THREE SPRINGS SHIRE COUNCIL

Heart of North Midlands

ATTACHMENT BOOK

ORDINARY COUNCIL MEETING
TO BE HELD ON
WEDNESDAY
26 JULY 2023

WILDFLOWER COUNTRY

THREE SPRINGS SHIRE COUNCIL

Heart of North Midlands

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26 JULY 2023

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WILDFLOWER COUNTRY

FREEDOM OF INFORMATION STATEMENT

FREEDOM OF INFORMATION STATEMENT 2023

This Information Statement is published by the Council in accordance with the requirements of Section 96 of the Freedom of Information Act 1992 (Western Australia).

The Council is pleased to comply with the legislation and welcomes enquiries.

An updated Information Statement will be published at least every 12 months.

Reviewed and adopted by Council 26 July 2023

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1 MISSION STATEMENT

The Shire of Three Springs operates in a stable environment in which the expectations and requirements of the community and government, as well as environmental and economic factors impact on its activities and overall performance. Council is committed to improve the quality of life of the residents of Three Springs through services based on the principles of quality, equity, value and responsiveness and to ensure operations of the Shire are conducted in a cost efficient and effective manner as not to unfairly impose upon its ratepayers and residents.

Its objectives are to:

- provide quality services to residents in the community at reasonable cost;
- strengthen the financial viability of Council by improving efficiency and effectiveness; and
- by recognising the need to be responsible to the electorate in providing information on the activities of the Shire and to involve electors in everyday decision making, to increase the awareness of the Shire's objectives and policies for all those who live and work in the Shire, and to help the community understand the need to reconcile often conflicting factors in planning and providing services.

By these means, the community confidence in the Shire as an efficient provider of services and an effective manager of its resources will be gained.

2 DETAILS OF LEGISLATION ADMINISTERED

Including, yet not limited to:

- Local Government Act 1995
- Freedom of Information Act 1992
- Planning and Development Act 2005
- And all other legislation relevant to Local Government functions

3 COUNCIL STRUCTURE

The Shire of Three Springs consists of seven (7) Councillors including the Shire President. Councillors are elected for a four-year term with four members retiring in one election and the balance (three) retiring at the next. Election is held in October of every second year. The President of the Council is elected by the Councillors at the first meeting following the ordinary election. Extraordinary elections are held to fill any vacancies which may have occurred during the year.

Council is the decision making body of all policy matters.

The CEO reports to Council and the present Shire organisational structure is shown in Figure 1 (attached).

4 DETAIL OF DECISION MAKING PROCESS

Ordinary meetings of Full Council are generally held on the fourth Wednesday of every month (except the month of January when Council is in recess and December when the meeting is bought forward by two weeks, and commence at 5.30 p.m. Members of the public are welcome to attend and Public Question Time is the first item of business.

The main business of the meeting is to consider and make resolutions.

Correspondence and applications on any matters to be considered by Council must be received at the Council office at least one week prior to the week of the Council meeting if they are to be guaranteed of being dealt with at this meeting.

4.1 Minutes

Minutes of Full Council Meetings are placed on display on the Council website within:

- 10 days after Ordinary Council Meeting

5. THREE SPRINGS SHIRE COUNCILLORS

Councillor C. (Chris) Lane (President)	Term expires October 2025
Councillor C. (Chris) Connaughton (Deputy President)	Term expires October 2023
Councillor R. J. (Jim) Heal	Term expires October 2025
Councillor J. D. (Jenny) Mutter	Term expires October 2025
Councillor N. (Nadine) Eva	Term expires October 2023
Councillor J. (Julia) Ennor	Term expires October 2023
Councillor Z. (Zac) Mills	Term expires October 2023

FOR 2021/2022	
COMMITTEE	**COUNCIL REPRESENTATIVE**
1. Northern Country Zone of WALGA	President, Cr. C Lane & (Proxy) Deputy President Cr. C. Connaughton
2. WALGA Conference	President, Cr. C Lane and Deputy President Cr. C Connaughton
3. Wildflower Regional Tourism Committee	Cr. J Mutter & Cr. J Ennor (Proxy)
4. MRWA Regional Road Group	Deputy President Cr. C Connaughton & Cr. Z Mills (Proxy)
5. Three Springs Local Emergency Management Committee	Cr. R Heal & Cr. N Eva (Proxy)
6. Audit Committee	All Councillors
7. Development Assessment Panel	Deputy President Cr C Connaughton & Cr J Ennor

6 DELEGATIONS

The CEO has the delegated authority from Council to make decisions on a number of specified administrative and policy matters. These delegations are listed in Council's Delegation Register and are reviewed by Council annually. The CEO has the power under the Local Government Act 1995 to sub-delegate these Authorities.

In keeping with the legislative requirement:

- to determine policies to be applied by the Council in exercising its discretionary powers
- to determine the type, range and scope of projects to be undertaken by the Council
- to develop comprehensive management plans, budgets, financial controls and performance objectives and indicators for the operations of the Council

The Council makes decisions which direct and/or determine its activities and functions. Such decisions include the approval of works and services to be undertaken, and the allocation of resources to works and services.

Decisions are also made to determine whether or not approvals are to be granted for applications from residents for various forms of development.

7 SERVICES FOR THE COMMUNITY

Council makes decisions on policy issues relating to services that are provided for members of the public.

These services currently include but are not limited to:

Roads/Footpaths/Kerbing
Traffic Control Devices
Street Tree Planting
Public Toilets
Aged Persons Accommodation
Dog & Cat Control
Environmental Health Matters
Town Planning
Community Information
Building Control
Landcare
Stormwater Drainage
Street Lighting
Refuse Collection & Tip Control
Public Library
Parks and Reserves
Planning Controls
Pest Controls
Occupational Health and Safety
Noxious Weed Controls
Citizenship Ceremonies

8 PUBLIC PARTICIPATION

8.1 Council Meetings

Members of the public have a number of opportunities to put forward their views on particular issues before Council.

These are:

1. Deputations - With the permission of the Presiding Officer or the President, a member of the public can address a Committee or Council personally or on behalf of a group of residents for a period of time determined by the Committee and/or Council on any issue relevant to Council
2. Presentation to Council with prior notification, approval and arrangement with Council, a member of the public can address Council on any issue relevant to Council
3. Petitions - Written petitions can be addressed to the Council on any issue within the Council's jurisdiction
4. Written Requests - A member of the public can write to the Council on any Council policy, activity or service
5. Elected Members - Member of the Public can contact their Elected Members of Council, to discuss any issue relevant to Council

8.2 Community Consultation

The Council consults with local residents on particular issues that affect their neighbourhood as per the following examples:

1. Electors are invited to attend the annual general meeting of electors to discuss any specific issues over a large range of topics. All residents may attend, but only electors on the Council Electoral roll, are eligible to vote
2. Working Party/Sub-Committee - Local residents are invited to work with Members of Council and staff, to develop strategies to address various matters as they may arise

9 ACCESS TO DOCUMENTS

9.1 Documents Available for Inspection

The following documents are available for public inspection at the Council Office free of charge. Members of the public may purchase copies of these documents and the charges are shown below:

Document	Fee
Council Agenda	}
Council Minutes	}
Policy Manual	}
Council Budget	}
Council Annual Financial Statements	}
Council Local Laws	} at the set photocopying rate
Planning/Building Application Register	}
Principal Activities Plan	}
Assessment Book	}
Delegation Register	}
Directional Maps	}
Building Plans	}
Council Town Planning Scheme No. 2	}
Scheme Text	}
Consolidated Roll	$11.50 complete roll
Owner & Occupier Roll	$11.50 complete roll

10 OTHER INFORMATION REQUESTS

10.1 FOI Operations:

It is the aim of the agency to make information available promptly and at the least possible cost, and whenever possible documents will be provided outside the FOI process.

If information is not routinely available, *the Freedom of Information Act 1992* provides the right to apply for documents held by the agency and to enable the public to ensure that personal information in the document is accurate, complete, up to date and not misleading.

10.2 Freedom of Information Applications:

Access applications have to-

- be in writing,
- give enough information so that the documentation requested can be identified;
- give an Australian address to which notices can be sent; and
- be lodged at the agency with any application fee payable.

Applications and enquiries should be addressed to the Freedom of Information Coordinator:-

Postal Address:
Shire of Three Springs
PO Box 117
THREE SPRINGS WA 6519

In Person:
132 Railway Road
THREE SPRINGS WA 6519

Application will be acknowledged in writing and the applicant will be notified of the decision within 45 (calendar) days.

10.3 Freedom of Information Charges

A scale of fees and charges are set under the FOI Act Regulations. Apart from the application fee for non – personal information all charges are discretionary. The charges are as follows:-

1. Type of Fee

Personal information about the applicant	No fee
Application fee (for non-personal information)	$30.00

2. Type of Charge

• Charge for time dealing with application (per hour, or pro rata)	$30.00
• Access time supervised by staff (per hour, or pro rata)	$30.00
• Photocopying staff time (per hour, or pro rata)	$30.00
• Per photocopy	.20cents
• Transcribing from tape, film or computer (per hour, or pro rata)	$30.00
• Duplicating a tape, film or computer information	Actual cost
• Delivery, packaging and postage	Actual cost

Deposits

• Advance deposit may be required of the estimated charges	25%
• Further advance deposit may be required to meet the charges for dealing with the application	75%

For financially disadvantaged applicants or those issued with prescribed pensioner concession cards, the Charge is reduced by 25%

11 ACCESS ARRANGEMENTS

Access to documents can be granted by way of inspection of a document, a copy of a computer disk or USB drive.

12 NOTICE OF DECISION

As soon as possible but in any case within 45 days the applicant will be provided with a notice of decision which will include details such as –

- the date the decision was made
- the name and designation of the officer who made the decision
- if the document is an exempt document the reasons for classifying the matter exempt;
- or the fact that access is given to an edited document
- information on the right to review and the procedures to be followed to exercise those rights.

Refusal of Access

Applicants who are dissatisfied with a decision of the agency are entitled to ask for an internal review by the agency. Applications should be made in writing within 30 days of receiving the notice of decision.

Applicants will be notified of the outcome of the review within 15 days.

If the applicant disagrees with the result the applicant can apply to the Information Commissioner for an external review, and details would be advised to applicants when the internal review is issued.

Keith Woodward PSM
Chief Executive Officer

ATTACHMENTS

- Application for Access to Documents
- Figure 1 - Corporate Structure

SHIRE OF THREE SPRINGS
APPLICATION FOR ACCESS TO DOCUMENTS
(Under the Freedom of Information Act 1992, Section 12)

DETAILS OF APPLICANT:

Surname: ..... Given Names .....

Australian Postal Address: .....

Post Code: ..... Telephone Number(s): .....

If the application is on behalf of an organisation:

Name of Organisation/Business: .....

DETAILS OF REQUEST: (please tick) Personal Documents ☐ Non-Personal Documents ☐

I am applying for access to document(s) concerning .....

(If space provided is not sufficient, please attach details on a separate sheet.)

FORM OF ACCESS: (Please tick appropriate box)

I wish to inspect the document(s) YES ☐ NO ☐

I require a copy of the document(s) YES ☐ NO ☐

I require access in another form YES ☐ NO ☐

(Specify) .....

FEES AND CHARGES:

Attached is a cheque/cash to the amount of $ ……..... to cover the application fee. I understand that before I obtain access to documents, I may be required to pay processing charges in respect of this application, and that I will be supplied with a statement of charges if appropriate.

In certain cases, a reduction in fees and charges may apply - see section on FEES AND CHARGES on the back of this form. If you consider you are entitled to a reduction, submit a request with copies of documents which address the criteria on the back of this form and support your application for a fee reduction.

I am requesting a reduction in fees and charges: YES ☐ NO ☐ (Please tick appropriate box)

APPLICANT'S SIGNATURE: ..... Date: .....

(OFFICE USE ONLY)

FOI Reference Number: .....

Received on: …../...../..... Deadline for response: ...../...../.....

Acknowledgment sent on: ...../...../.....

Proof of Identity (If applicable)

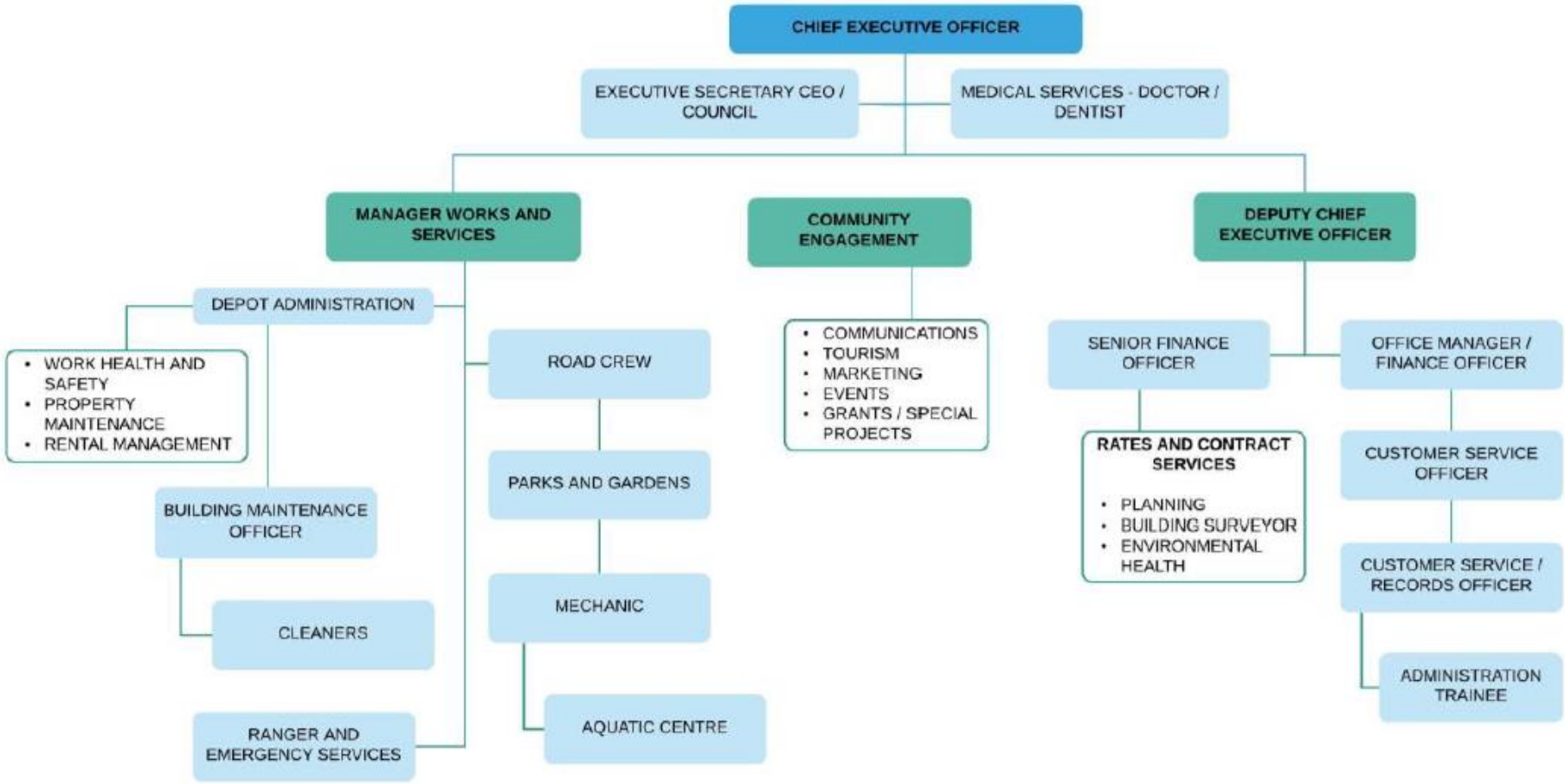
Type: ..... Sighted: ..... Number: .....

PLEASE NOTE

FOI Application

- Provide sufficient information to enable the correct document(s) to be identified.
- The Shire of Three Springs may request proof of your identity.
- If you are seeking access to document(s) on behalf of another person, written authorisation is required.
- Your application will be dealt with as soon as practicable (and, in any case, within 45 days) after it is received.
- Further information can be obtained from the Office of the Information Commissioner website: https://www.oaic.gov.au/freedom-of-information

Figure 1 - Shire of Three Springs Organisational Structure



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SHIRE OF THREE SPRINGS

Local Planning Scheme No. 3

AS GAZETTED ON THE <XXXX>

GOVERNMENT OF WESTERN AUSTRALIA

Department of Planning, Lands and Heritage

Prepared by the
Department of Planning, Lands and Heritage

Original Town Planning Scheme Gazettal
<XXXX>

Disclaimer

This is a copy of the Local Planning Scheme produced from an electronic version of the Scheme held and maintained by the Department of Planning, Lands and Heritage. Whilst all care has been taken to accurately portray the current Scheme provisions, no responsibility shall be taken for any omissions or errors in this documentation.

Consultation with the respective Local Government Authority should be made to view a legal version of the Scheme.

Please advise the Department of Planning, Lands and Heritage of any errors or omissions in this document.

Department of Planning,
Lands and Heritage
Gordon Stephenson House
140 William Street

Perth WA 6000

Locked Bag 2506
Perth WA 6001

website: www.dplh.wa.gov.au
email: info@dplh.wa.gov.au

tel: 08 6551 9000
fax: 08 6551 9001

National Relay Service: 13 36 77
infoline: 1800 626 477

SHIRE OF THREE SPRINGS LPS 3 - TEXT AMENDMENTS

AMD NO	GAZETTAL DATE	UPDATED		DETAILS
		WHEN	BY	

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PART 1 — PRELIMINARY

1. Citation

This local planning scheme is the Shire of Three Springs Local Planning Scheme No. 3.

2. Commencement

Under section 87(4) of the Act, this local planning scheme comes into operation on the day on which it is published in the Gazette.

3. Scheme revoked

The following planning scheme is revoked –

Shire of Three Springs Scheme No.2 published in the Government Gazette on the 27th January 2017.

4. Notes do not form part of Scheme

Notes, and Instructions printed in italics, do no form part of this Scheme.

Note: The *Interpretation Act 1984* section 32 makes provision in relation to whether headings form part of the written law.

5. Responsibility for Scheme

The Shire of Three Springs is the local government responsible for the enforcement and implementation of this scheme and the execution of any works required to be executed under this scheme.

6. Scheme area

This Scheme applies to the area shown on the Scheme Map.

7. Contents of Scheme

(1) In addition to the provisions set out in this document (the scheme text), this Scheme includes the following —

(a) the deemed provisions (set out in the *Planning and Development (Local Planning Schemes) Regulations 2015* Schedule 2);

(b) the Scheme Map (Sheets 1 – 6).

(2) This Scheme is to be read in conjunction with any local planning strategy for the Scheme area.

8. Purposes of Scheme

The purposes of this Scheme are to —

(a) set out the local government's planning aims and intentions for the Scheme area; and

(b) set aside land as local reserves for public purposes;

(c) zone land within the Scheme area for the purposes defined in this Scheme;

(d) control and guide development including processes for the preparation of structure plans, activity centre plans and local development plans;

(e) set out procedures for the assessment and determination of development applications;

(f) set out procedures for contributions to be made for the costs of providing infrastructure in connection with development through development contribution plans;

(g) make provision for the administration and enforcement of this Scheme; and

(h) address other matters referred to in Schedule 7 of the Act.

9. Aims of Scheme

The aims of this Scheme are —

(a) to assist the effective implementation of regional plans and policies including the State Planning Strategy;

(b) to protect areas of agricultural significance for sustainable food production;

(c) to encourage economic growth in rural areas by identifying appropriate areas for more intensive and diversified use of rural land for high value products compatible with surrounding farm practices;

(d) to encourage processing and value adding industries to be located within the Shire, and promoting tourism;

(e) to provide opportunities for planned, contained and sustainable settlements in locations with access to services and infrastructure;

(f) to ensure development in rural areas is planned so as not to prejudice productive rural land uses, to protect and enhance rural landscapes and environmental values, and to ensure accessibility to services and facilities;

(g) to protect the natural environment and biodiversity while ensuring appropriate development opportunities within the local government are realised;

(h) to promote and safeguard public health, safety and general welfare of the community;

(i) to promote the sustainable management of natural resources including energy, water, land, minerals and basic raw materials by preventing land degradation and integrating land and catchment management with land use planning; and

(j) to protect the character of significant landscapes as part of the environmental heritage and sense of place and as a resource for tourism.

10. Relationship with local laws

Where a provision of this Scheme is inconsistent with a local law, the provision of this Scheme prevails to the extent of the inconsistency.

11. Relationship with other local planning schemes

There are no other Schemes of the Shire of Three Springs which apply to the Scheme Area.

12. Relationship with region planning scheme

There are no region planning schemes which apply to the Scheme area.

PART 2 — RESERVES

13. Regional Reserves

There are no regional reserves in the Scheme area.

14. Local Reserves

(1) In this clause —

Department of Main Roads means the department principally assisting in the administration of the *Main Roads Act 1930*;

Western Australian Road Hierarchy means the document of that name available on the website maintained by the Department of Main Roads.

(2) Local reserves are shown on the Scheme Map according to the legend on the Scheme Map.

(3) The objectives of each local reserve are as follows —

Table 1 — Reserve objectives

Reserve name	Objectives
Public Open Space	• To set aside areas for public open space, particularly those established under the *Planning and Development Act 2005 s. 152*. • To provide for a range of active and passive recreation uses such as recreation buildings and courts and associated car parking and drainage.
Environmental Conservation	• To identify areas with biodiversity and conservation value, and to protect those areas from development and subdivision. • To identify and protect areas of biodiversity conservation significance within National Parks and State and other conservation reserves.
Civic and Community	• To provide for a range of community facilities which are compatible with surrounding development. • To provide for public facilities such as halls, theatres, art galleries, educational, health and social care facilities, accommodation for the aged, and other services by organisations involved in activities for community benefit.
Cultural Facilities	• Civic and Community which specifically provide for a range of essential cultural facilities.
Public Purposes	• To provide for a range of essential physical and community infrastructure.
Medical Services	• Public Purposes which specifically provide for a range of essential medical services.
Infrastructure Services	• Public Purposes which specifically provide for a range of essential infrastructure services.
Education	• Public Purposes which specifically provide for a range of essential education facilities.

Reserve name	Objectives
Emergency Services	• Public Purposes which specifically provide for a range of essential emergency services.
Cemetery	• To set aside land required for a cemetery.
Railways	• To set aside land required for passenger rail and rail freight services.
Primary Distributor Road	• To set aside land required for a primary distributor road being a road classified as a Regional Distributor or Primary Distributor under the Western Australian Road Hierarchy.
Local Distributor Road	• To set aside land required for a local distributor road being a road classified as a Local Distributor under the Western Australian Road Hierarchy.
Local Road	• To set aside land required for a local road being a road classified as an Access Road under the Western Australian Road Hierarchy.

15. Additional uses for local reserves

(1) Table 2 sets out -

(a) classes of use for specified land located in local reserves that are additional to classes of use determined in accordance with the objectives of the reserve; and

(b) the conditions that apply to that additional use.

Table 2 – Specified additional uses for land in local reserves in Scheme area

No.	Description of Land	Additional Use	Conditions
AR1	Lot 195 on Reserve 30000 on Plan 207297	Caravan Park Caretakers Dwelling Camping Ground Club Premises Civic Use	Property to be maintained to the satisfaction of the local government.

PART 3 — ZONES AND USE OF LAND

16. Zones

(1) Zones are shown on the Scheme Map according to the legend on the Scheme Map.

(2) The objectives of each zone are as follows —

Table 3— Zone objectives

Zone Name	Objectives
Residential	• To provide for a range of housing and a choice of residential densities to meet the needs of the community. • To facilitate and encourage high quality design, built form and streetscapes throughout residential areas. • To provide for a range of non-residential uses, which are compatible with and complementary to residential development.
Commercial	• To provide for a range of shops, offices, restaurants and other commercial outlets in defined townsites or activity centres. • To maintain the compatibility with the general streetscape, for all new buildings in terms of scale, height, style, materials, street alignment and design of facades. • To ensure that development is not detrimental to the amenity of adjoining owners or residential properties in the locality.
Rural Residential	• To provide for lot sizes in the range of 1 ha to 4 ha. • To provide opportunities for a range of limited rural and related ancillary pursuits on rural-residential lots where those activities will be consistent with the amenity of the locality and the conservation and landscape attributes of the land. • To set aside areas for the retention of vegetation and landform or other features which distinguish the land.
Rural Smallholding	• To provide for lot sizes in the range of 4 ha to 40 ha. • To provide for a limited range of rural land uses where those activities will be consistent with the amenity of the locality and the conservation and landscape attributes of the land. • To set aside areas for the retention of vegetation and landform or other features which distinguish the land.
Rural Townsite	• To provide for a range of land uses that would typically be found in a small country town. • To provide for a limited range of rural land uses where those activities will be consistent with the amenity of the locality.
Rural	• To provide for the sustainable use of land for the agricultural industry and other uses complimentary to sustainable agricultural practices, which are compatible with the capability of the land and retain the rural character and amenity of the locality.

Zone Name	Objectives
Light Industry	• To provide for a range of industrial uses and service industries generally compatible with urban areas, that cannot be located in commercial zones. • To ensure that where any development adjoins zoned or developed residential properties, the development is suitably set back, screened or otherwise treated so as not to detract from the residential amenity.
General Industry	• To provide for a broad range of industrial, service and storage activities which, by the nature of their operations, should be isolated from residential and other sensitive land uses. • To accommodate industry that would not otherwise comply with the performance standards of light industry. • Seek to manage impacts such as noise, dust and odour within the zone.
Special Use Zone	• To facilitate special categories of land uses which do not sit comfortably within any other zone. • To enable the Council to impose specific conditions associated with the special use.

17. Zoning table

The zoning table for this Scheme is as follows —

Table 4 – Zoning Table

USE CLASSES	ZONES								
	Residential	Commercial	Light Industry	General Industry	Rural Townsite	Rural Residential	Rural Smallholding	Rural	Special Use
RESIDENTIAL USES									
Ancillary Dwelling	D	D	X	X	D	X	X	D	
Aged or Dependent Persons Dwelling	P	D	X	X	D	X	X	X	
Caretaker's Dwelling	X	D	D	D	X	X	X	X	
Grouped Dwelling	D	D	X	X	D	X	X	D	
Home Business	D	D	X	X	D	D	D	D	
Home Occupation	P	P	X	X	P	P	P	P	
Home Office	P	P	X	X	P	P	P	P	
Home Store	A	D	X	X	A	X	X	X	
Independent Living Complex	D	X	X	X	A	X	X	X	
Multiple Dwelling	D	D	X	X	X	X	X	X	
Repurposed Building	A	A	X	X	A	A	D	D	
Residential Aged Care Facility	D	X	X	X	D	X	X	X	
Residential Building	A	D	X	X	D	X	X	X	
Single House	P	D	X	X	P	P	P	P	
Second Hand Dwelling	A	A	X	X	A	A	A	D	
Workforce Accommodation	X	X	X	X	X	X	X	A	
TOURIST AND ENTERTAINMENT									
Amusement Parlour	X	D	X	X	X	X	X	X	
Bed and Breakfast	A	D	X	X	A	A	A	D	
Camping Ground	X	X	X	X	A	X	X	A	
Caravan Park	X	X	X	X	A	X	X	A	
Holiday Accommodation	X	X	X	X	X	X	A	D	
Holiday House	A	X	X	X	X	A	A	A	
Hotel	X	A	X	X	X	X	X	X	
Motel	X	D	X	X	X	X	X	X	
Nature Based Park	X	X	X	X	X	X	X	A	
Tavern	X	A	X	X	X	X	X	X	
Tourist Development	X	A	X	X	A	X	A	A	
COMMERCE									
Art Gallery	A	P	X	X	A	A	A	D	
Betting Agency	X	P	X	X	X	X	X	X	
Bulky Goods Showroom	X	D	P	D	X	X	X	X	
Cinema / Theatre	X	P	X	X	X	X	X	X	
Consulting Rooms	A	P	X	X	A	X	X	X	
Convenience Store	X	P	X	X	A	X	X	X	
Dry Cleaning Premises \ Laundromat	X	A	D	D	X	X	X	X	
Fast Food Outlet	X	D	X	X	X	X	X	X	
Garden Centre	X	D	P	D	A	A	D	D	
Lunch Bar	X	P	D	D	X	X	X	X	
Market	X	D	X	X	A	X	X	X	
Medical Centre	A	D	X	X	A	X	X	X	
Motor Vehicle, Boat or Caravan Sales	X	A	D	D	X	X	X	X	
Motor Vehicle Repair	X	A	P	P	X	X	X	X	
Motor Vehicle Wash	X	A	P	P	X	X	X	X	
Night Club	X	A	X	X	X	X	X	X	
Office	X	P	D	D	D	X	X	X	
Reception Centre	X	D	X	X	X	X	X	X	
Restaurant \ Cafe	X	P	X	X	X	X	A	A	

See Schedule 3

USE CLASSES	ZONES								
	Residential	Commercial	Light Industry	General Industry	Rural Townsite	Rural Residential	Rural Smallholding	Rural	Special Use
Restricted Premises	X	A	A	X	X	X	X	X	See Schedule 3
Service Station	X	A	D	D	X	X	X	X	
Shop	X	P	D	D	A	X	X	X	
Trade Display	X	D	P	P	X	X	X	X	
Transport Depot	X	X	A	P	X	X	X	X	
Winery	X	X	X	X	X	X	A	A	
OTHER									
Corrective Institution	X	X	X	X	X	X	X	A	
Funeral Parlour	X	A	A	X	X	X	X	X	
Telecommunication Infrastructure	A	D	D	D	A	A	A	D	
Veterinary Centre	X	A	D	X	X	X	D	D	
Waste Storage Facility	X	X	X	X	X	X	X	A	
INDUSTRY									
Fuel Depot	X	X	X	D	X	X	X	X	
Industry	X	X	X	P	X	X	X	X	
Industry - Cottage	D	D	D	X	D	D	D	A	
Industry - Extractive	X	X	X	D	X	X	X	A	
Industry - Light	X	X	P	D	X	X	X	X	
Industry – Primary Production	X	X	A	D	X	X	X	P	
Mining Operation	X	X	X	X	X	X	X	D	
Warehouse /Storage	X	D	P	P	X	X	X	X	
CIVIC AND COMMUNITY									
Child Care Premises	A	D	X	X	A	A	A	X	
Civic Use	D	D	D	X	A	X	X	X	
Club Premises	X	D	X	X	X	X	X	X	
Community Purpose	A	P	D	X	D	X	X	D	
Educational Establishment	A	D	A	X	A	X	X	A	
Exhibition Centre	X	P	D	X	X	X	A	A	
Family Day Care	D	D	X	X	P	P	P	P	
Hospital	X	D	X	X	X	X	X	X	
Place of Worship	A	D	X	X	D	X	X	X	
Recreation - Private	X	D	D	X	A	X	A	A	
RURAL									
Abattoir	X	X	X	A	X	X	X	A	
Agriculture - Extensive	X	X	X	X	X	X	D	P	
Agriculture - intensive	X	X	X	X	X	A	D	D	
Animal Establishment	X	X	A	A	X	X	A	D	
Animal Husbandry - Intensive	X	X	X	A	X	X	X	D	
Industry - Rural	X	X	A	P	X	A	A	P	
Produce Stall	X	X	X	X	D	D	D	D	
Renewable Energy Facility	X	X	X	X	X	X	X	A	
Rural Home Business	X	X	X	X	D	D	D	P	
Rural Pursuit \ Hobby Farm	X	X	X	X	D	D	D	D	
Tree Farm	X	X	X	X	X	X	X	D	

'Mining operation' covered by the *Mining Act 1978* is exempt from the requirement of development approval and will be determined in accordance with the *Mining Act 1978*.

18. Interpreting zoning table

(1) The permissibility of uses of land in the various zones in the Scheme area is determined by cross-reference between the list of use classes on the left

hand side of the zoning table and the list of zones at the top of the zoning table.

(2) The symbols used in the zoning table have the following meanings —

P means that the use is permitted if it complies with any relevant development standards and requirements of this Scheme;

I means that the use is permitted if it is consequent on, or naturally attaching, appertaining or relating to the predominant use of the land and it complies with any relevant development standards and requirements of this Scheme;

D means that the use is not permitted unless the local government has exercised its discretion by granting development approval;

A means that the use is not permitted unless the local government has exercised its discretion by granting development approval after giving notice in accordance with clause 64 of the deemed provisions;

X means that the use is not permitted by this Scheme.

Note: 1. The development approval of the local government may be required to carry out works on land in addition to any approval granted for the use of land. In normal circumstances one application is made for both the carrying out of works on, and the use of, land. For development on land that does not require development approval see clause 61 of the deemed provisions.

2. In considering an application for development approval, the local government will have regard to clause 67 of the deemed provisions.

(3) A specific use class referred to in the zoning table is excluded from any other use class described in more general terms.

(4) The local government may, in respect of a use that is not specifically referred to in the zoning table and that cannot reasonably be determined as falling within a use class referred to in the zoning table —

(a) determine that the use is consistent with the objectives of a particular zone and is therefore a use that may be permitted in the zone subject to conditions imposed by the local government; or

(b) determine that the use may be consistent with the objectives of a particular zone and give notice under clause 64 of the deemed provisions before considering an application for development approval for the use of the land; or

(c) determine that the use is not consistent with the objectives of a particular zone and is therefore not permitted in the zone.

(5) If a use of land is identified in a zone as being a class P or class I use, the local government may not refuse an application for development approval for that use in that zone but may require works that are to be undertaken in connection with that use to have development approval.

(6) If a use of land is identified in a zone as being a class X use, the local government must refuse an application for development approval for that use in that zone unless —

(a) the development approval application relates to land that is being used for a non-conforming use; and

(b) the local government considers that the proposed use of the land would be less detrimental than the non-conforming use.

(7) If the zoning table does not identify any permissible uses for land in a zone the local government may, in considering an application for development

approval for land within the zone, have due regard to any of the following plans that apply to the land —

(a) a structure plan;

(b) an activity centre plan;

(c) a local development plan.

19. Additional uses

(1) The Table sets out —

(a) classes of use for specified land that are additional to the classes of use that are permissible in the zone in which the land is located; and

(b) the conditions that apply to that additional use.

Table 5 - Specified additional uses for zoned land in Scheme area

No.	Description of land	Additional use	Conditions
1	Lot 65 (No.28) Williamson Road, Three Springs	School Bus Transport Depot	1. The additional use on the land is permitted only in so far as it remains ancillary to the predominant use of the site for residential purposes. 2. Development associated with the approved use is to be positioned to the rear of the subject land and provided with landscaping screening to minimise the visual impact on the streetscape. 3. Any proposed alterations or extensions to the proposed use require an application for development approval and the local government may advertise any such application in accordance with clause 64 of the Deemed Provisions.
2	Lot 555 (No.42) Carter Street, Three Springs	Exhibition Centre	Any proposal for the use/development of the land will require a development application to be submitted for approval and the local government may advertise any proposal in accordance with Clause 64 of the deemed provisions.
3	Portion Lots 71, 108, 109, 110 & 115 Christie Street, Three Springs	Commercial Vehicle Parking	Any proposal for the use/development of the land will require a development application to be submitted for approval and the local government may advertise any proposal in accordance with Clause 64 of the deemed provisions.

(2) Despite anything contained in the zoning table, land that is specified in the Table to subclause (1) may be used for the additional class of use set out in respect of that land subject to the conditions that apply to that use.

20. Restricted uses

There are no restricted uses which apply to this Scheme.

21. Special use zones

(1) Schedule 3 sets out —

(a) special use zones for specified land that are in addition to the zones in the zoning table; and

(b) the classes of special use that are permissible in that zone; and

(c) the conditions that apply in respect of the special uses.

(2) A person must not use any land, or any structure or buildings on land, in a special use zone except for a class of use that is permissible in that zone and subject to the conditions that apply to that use.

Note: Special use zones apply to special categories of land use which do not comfortably sit within any other zone in the Scheme.

22. Non-conforming uses

(1) Unless specifically provided, this Scheme does not prevent —

(a) the continued use of any land, or any structure or building on land, for the purpose for which it was being lawfully used immediately before the commencement of this Scheme; or

(b) the carrying out of development on land if —

(i) before the commencement of this Scheme, the development was lawfully approved; and

(ii) the approval has not expired or been cancelled.

(2) Subclause (1) does not apply if —

(a) the non-conforming use of the land is discontinued; and

(b) a period of 6 months, or a longer period approved by the local government, has elapsed since the discontinuance of the non-conforming use.

(3) Subclause (1) does not apply in respect of a non-conforming use of land if, under Part 11 of the Act, the local government —

(a) purchases the land; or

(b) pays compensation to the owner of the land in relation to the non-conforming use.

23. Changes to non-conforming use

(1) A person must not, without development approval —

(a) alter or extend a non-conforming use of land; or

(b) erect, alter or extend a building used for, or in conjunction with, a non-conforming use; or

(c) repair, rebuild, alter or extend a building used for a non-conforming use that is destroyed to the extent of 75% or more of its value; or

(d) change the use of land from a non-conforming use to another use that is not permitted by the Scheme.

(2) An application for development approval for the purposes of this clause must be advertised in accordance with clause 64 of the deemed provisions.

(3) A local government may only grant development approval for a change of use of land referred to in subclause (1)(d) if, in the opinion of the local government, the proposed use —

(a) is less detrimental to the amenity of the locality than the existing non-conforming use; and

(b) is closer to the intended purpose of the zone in which the land is situated.

24. Register of non-conforming uses

(1) The local government may prepare a register of land within the scheme area that is being used for a non-conforming use.

(2) A register prepared by the local government must set out the following —

(a) a description of each area of land that is being used for a non-conforming use;

(b) a description of any building on the land;

(c) a description of the non-conforming use;

(d) the date on which any discontinuance of the non-conforming use is noted.

(3) If the local government prepares a register under subclause (1) the local government —

(a) must ensure that the register is kept up-to-date; and

(b) must make a copy of the register available for public inspection during business hours at the offices of the local government; and

(c) may publish a copy of the register on the website of the local government.

(4) An entry in the register in relation to land that is being used for a non-conforming use is evidence of the matters set out in the entry, unless the contrary is proved.

PART 4 — GENERAL DEVELOPMENT REQUIREMENTS

25. R-Codes

(1) The R-Codes, modified as set out in clause 26, are to be read as part of this Scheme.

(2) The local government —

(a) must make a copy of the R-Codes available for public inspection during business hours at the offices of the local government; and

(b) may publish a copy of the R-Codes on the website of the local government.

(3) The coding of land for the purposes of the R-Codes is shown by the coding number superimposed on a particular area contained within the boundaries of the area shown on the Scheme Map.

(4) The R-Codes apply to an area if the area has a coding number superimposed on it in accordance with subclause (3)

26. Modification of R-Codes

(1) The Residential Design Code for land zoned 'Commercial' shall be R10/30 unless otherwise indicated on the Scheme Maps.

(2) The Residential Design Code for land zoned 'Rural Townsite' shall be R10/R30 unless otherwise indicated on the Scheme maps.

(3) Residential development with the R10/30 code shall permit a single dwelling at the R10 density and grouped or multiple dwellings at R30 density.

(4) The Council shall not approve a residential development with a density exceeding R10 unless a connection to a sewer network is available or otherwise it is in accordance with the provisions of any relevant Government Sewerage Policy.

State Planning Policy 3.6 to be read as part of Scheme

(1) State Planning Policy 3.6 — Development Contributions for Infrastructure, modified as set out in clause 28, is to be read as part of this Scheme.

(2) The local government —

(a) must make a copy of State Planning Policy 3.6 available for public inspection during business hours at the offices of the local government; and

(b) may publish a copy of State Planning Policy 3.6 on the website of the local government.

27. Modification of State Planning Policy 3.6

There are no modifications to State Planning Policy 3.6.

28. Other State planning policies to be read as part of Scheme

(1) The State planning policies set out in the Table, modified as set out in clause 30, are to be read as part of this Scheme.

Table 6 - State planning policies to be read as part of Scheme

State planning policies to be read as part of Scheme
State Planning Policy 2.5: Rural Planning
State Planning Policy 3.7: Planning in Bushfire Prone Areas

(2) The local government —

(a) must make a copy of each State planning policy referred to in subclause (1) available for public inspection during business hours at the offices of the local government; and

(b) may publish a copy of each of those State planning policies on the website of the local government.

29. Modification of State planning policies

There are no modifications to a State planning policy that, under clause 29 is to be read as part of the Scheme.

30. Environmental conditions

There are no environmental conditions imposed under the *Environmental Protection Act 1986* that apply to this Scheme.

31. Additional site and development requirements

(1) The Table sets out requirements relating to development that are additional to those set out in the R-Codes, activity centre plans, local development plans or State or local planning policies.

Table 7 - Additional requirements that apply to land in Scheme area

No.	Description of Land	Requirement
1.	**All Zones**	**Development Requirements** 1) The development requirements relating to setbacks and open space / landscaping are set out in Schedule 2. 2) For non-residential development in the Residential zone, the standards shall be as determined by the local government in each particular case.
2.	**All Zones**	**Use of Land between the Street Alignment and Front Building Setback** 1) In all zones, a person shall not use land between the street alignment and the front building setback except for one or more of the following purposes: a) gardens and other landscaping including pools and pergolas in the Residential zone; b) access driveways; and c) vehicle parking to the satisfaction of the local government.
3.	**Commercial Zone**	1) The local government may permit mixed use development within the Commercial zone, provided the residential component is built above or behind the commercial component. 2) All buildings within the Commercial zone shall be located, designed and constructed so that the external appearance arising from height, bulk, method of construction, materials used, colour and texture do not have an adverse impact on the amenity of the locality. 3) The local government shall require the applicant to submit for approval a detailed landscaping plan showing all areas to be landscaped and the type of landscaping and / or treatments proposed.
4.	**General Industry and Light Industry Zones**	1) When considering any application for development approval for any industrial use, the local government may: a) require the applicant to provide a report on such matters as the effect of the proposal on the air quality, the levels of dust and other airborne pollutants, the quality of the ground water, road traffic and the amenity

No.	Description of Land	Requirement
		of the area as well as other matters which in the opinion of the local government need to be addressed. b) consult and shall have regard to the advice of the Department of Health, the Department of Water and Environmental Regulation and the Environmental Protection Authority regarding any aspect of the proposal. 2) The maximum site coverage to be permitted for development on land zoned 'Light Industry' is 0.6. 3) The maximum site coverage to be permitted for development on land zoned 'General Industry' is 0.5. 4) The local government may by absolute majority vary the minimum setback to less than that shown in Schedule 2 subject the application being publicly advertised as per clause 64 of the Deemed Provisions. 5) A person may display finished goods for sale in the street setback area of a subject site, subject to the display area being limited to a maximum of 25% of any street setback area; and excluding the following: a) the dumping or storage of waste or raw materials; or b) the wreckage or storage of wrecked vehicles or parts thereof. 6) The local government shall require the applicant to submit for approval a detailed landscaping plan showing all areas to be landscaped and the type of landscaping and / or treatments proposed.
5.	**Rural Zone**	**Additional Dwellings on Farms** 1) Notwithstanding any other provisions in the Scheme, the Council may grant approval for one (1) additional dwelling in the Rural zone provided that: a) the total number of dwellings on the lot (excluding any ancillary accommodation) will not exceed three (3); b) the local government is satisfied that adequate provision can be made for the supply of domestic water and for the disposal of sewage from the additional dwelling/s; c) the additional dwelling/s will not adversely affect the rural landscape or conflict with agricultural production on the subject lot or on adjoining land; and d) the additional dwelling/s should generally be clustered in one location on the property with all relevant services shared. e) The approval of more than one (1) single dwelling on any lot zoned Rural shall not be construed as support for the subdivision of the lot. **Nutrient Run-off** 2) In considering applications for development approval, the local government: a) shall ensure that the development proposed will not result in any net export of nutrients from the land to any wetland, watercourse or underground aquifer; b) may require no further clearing of vegetation; c) shall prohibit stormwater from draining directly into existing water bodies or watercourses; and

No.	Description of Land	Requirement
		d) may require all stormwater to be disposed of on-site.
6.	**Rural Residential Zone**	1) Development in the Rural Residential Zone shall comply with the following requirements: a) the lot size shall generally range from 1 hectare to 4 hectares; b) the development approval of the local government is required for all development including a single house and such application shall be made in conformity with the provisions of the Scheme; c) A single house is no have an internal floor area of no less than 45square metres; and d) In order to conserve the rural environment or features of natural beauty all trees shall be retained unless: i. their removal is authorised by the local government; or ii. where such vegetation is dead or diseased; or iii. where the clearing is required for the purpose of a firebreak or other approved fire protection measure; or iv. for development within a building envelope and access to the envelope; or v. for a fence. 2) The local government will only support subdivision and / or development of land where an adequate sustainable potable water supply of at least 110,000 litres of water is provided for domestic use. 3) In addition to the requirements of a minimum additional 15,000 litres of water is to be supplied for fire fighting purposes. 4) In considering applications for development approval, the local government shall ensure that the development proposed will not result in any net export of nutrients from the land to any wetland, watercourse or underground aquifer. No stormwater will be permitted to drain directly into existing water bodies or watercourses, and is to be disposed of on-site. 5) Appropriate effluent disposal or domestic waste water systems are required to be installed to the satisfaction of the local government and the Department of Health. 6) Conventional septic systems shall be located at least 100 metres from any water course or wetland and 30 metres or more from any bore, with a minimum 2 metre vertical separation distance between the base of the leach drain or soakwell and the highest known ground water level or bedrock, unless variation to the above is authorised by the local government. 7) Advice may be sought from the Department of Primary Industries and Regional Development regarding the maximum livestock stocking rate and associated development controls. 8) Only one dwelling is to be approved per lot. 9) All structures in high bushfire risk areas are to be constructed to the specifications of Australian Standard AS3959. 10) Scheme Amendments to rezone land to Rural Residential shall be considered in accordance with the Local Planning Strategy as adopted by the Western Australian Planning Commission, and shall address:

No.	Description of Land	Requirement
		a) the protection of water resources as outlined in Part 11 of Table 7; b) the identification of management techniques to reduce existing or potential soil erosion problems; and c) State Planning Policy 3.7 Planning in Bushfire Prone Area and Guidelines for Planning in Bushfire Prone Areas. 11) Development within a Rural Residential Zone is to be generally in accordance with an approved Structure Plan.
7.	**Rural Smallholdings Zone**	1) Development in the Rural Smallholding Zone shall comply with the following requirements: a) the lot size shall generally range from 4 hectares to 40 hectares; b) the development approval of the local government is required for all development including a single house and such application shall be made in conformity with the provisions of the Scheme; and c) in order to conserve the rural environment or features of natural beauty all trees shall be retained unless their removal is authorised by the local government. 2) The local government will only support subdivision and / or development of land where an adequate sustainable potable water supply of at least 110,000 litres of water is provided for domestic use. 3) A separate water supply from that outlined in 2) above is to be provided for land management and fire fighting purposes and this supply is to have a minimum capacity of 15,000 litres. 4) In considering applications for development approval, the local government shall ensure that the development proposed will not result in any net export of nutrients from the land to any wetland, watercourse or underground aquifer. No stormwater from development will be permitted to drain directly into existing water bodies or watercourses, and is to be disposed of on-site. 5) Appropriate effluent disposal or domestic waste water systems are required to be installed to the satisfaction of the local government and the Department of Health. 6) Conventional septic systems shall be located at least 100 metres from any water course or wetland and 30 metres or more from any bore, with a minimum 2 metre vertical separation distance between the base of the leach drain or soakwell and the highest known ground water level or bedrock, unless variation to the above is authorised by the local government. 7) Only one dwelling is to be approved per lot. 8) All structures in high bushfire risk areas are to be constructed to the specifications of Australian Standard AS3959. 9) Scheme Amendments to rezone land to Rural Smallholding shall be considered in accordance with the Local Planning Strategy as adopted by the Western Australian Planning Commission, and shall address: a) the protection of water resources as outlined in Part 11 of Table 7. b) the identification of management techniques to reduce existing or potential soil erosion problems; and

No.	Description of Land	Requirement
		c) State Planning Policy 3.7 Planning in Bushfire Prone Area and Guidelines for Planning in Bushfire Prone Areas. 10) Development within a Rural Smallholding zone is to be generally in accordance with an approved Structure Plan.
8.	**Rural and Rural Smallholdings Zones**	**Tourist Uses in Rural Areas** 1) Within the Rural or Rural Smallholdings zones, the local government may allow a range of accommodation and other tourist related uses subject to the zoning table, provided these are incidental to the rural use of the land and impacts associated with the tourist use are contained on-site. 2) Where, in the opinion of the local government, the tourist use will dominate (and no longer be incidental to) the rural use of the land, the local government may request rezoning of the land to the Special Use zone.
9.	**Rural Townsite**	1) All development within the Rural Townsite zone shall be designed and constructed from materials that complement the existing character and amenity of the townsite as determined by the local government or as outlined in any local government policy. 2) Where non-residential development is proposed in the Rural Townsite zone on or adjacent to land with an existing residential development, the local government shall have regard to the following when assessing an application for development approval: a) the bulk, scale and height of the proposed building in relation to adjacent buildings; b) the location of access ways, car parking, storage areas and waste disposal facilities; c) the location of services including power, water and effluent disposal systems; and d) the interface between non-residential and residential uses in accordance with State policy and other guidelines.
10.	**Commercial, General Industry and Light Industry Zones**	**Caretaker's Dwelling** 1) A caretaker's dwelling should be incidental to the predominant use of the site. 2) Only one caretaker's dwelling is permitted on a lot and that dwelling should be on the same lot as the associated use. 3) A caretaker's dwelling is to have a total floor area that does not exceed 60 square metres measured from the external face of the walls. 4) Open verandahs may be permitted but must not be enclosed by any means unless the floor area remains within the 60 square metres referred to in (3). 5) A caravan is not permitted as a caretaker's dwelling for either permanent or temporary accommodation. 6) Upon issuing development approval for a caretaker's dwelling, the local government may request that a section 70A notification be placed on the Certificate of Title restricting occupancy of the caretaker's dwelling to persons who work on a business operating on the land. 7) The local government will not support the subdivision or development of land in the Town Centre, Light Industry or General Industry zone that will:

No.	Description of Land	Requirement
		a) allow the caretaker dwelling to be sold separately from the predominant use of the land; and b) otherwise restrict the use of the land from being used for the purposes for which it is zoned under the Scheme.
11.	**Residential Zone**	**Outbuildings** 1) No outbuilding shall be erected on any land zoned Residential where there is no dwelling located on the lot. 2) Outbuildings appurtenant to any dwelling shall be of single storey construction and shall be located behind the setback to the street or streets of any existing or proposed dwelling on a lot. **Building Height** 3) No building in the Residential zone is permitted to exceed two storeys or 9 metres in height measured from the natural ground level immediately below the relevant point of the roof or wall, including freestanding structures such as masts, tanks, and signage; with the exception of minor projections such as chimneys, TV aerials, satellite dishes and vent pipes. Council may use its discretion to vary these requirements if it is satisfied that any height variation proposed will not affect the privacy enjoyed by adjacent developments and is sympathetic with the scale and character of the surrounding built environment. 4) Proposals to vary the height restrictions pursuant to (3) shall be accompanied by such plans, elevations, and sketches as determined by the local government to assess the effect on the visual amenity of the locality, including: a) the natural screening effect of any existing vegetation to be maintained on the site; b) the natural screening effect of the topography of the site; c) any proposed site works including re-contouring of the site; and d) any proposed landscaping to be provided. **Parking of Commercial Vehicles** 5) The local government may permit the parking of two commercial vehicles on a lot in the Residential zone provided: a) the amenity of the neighbourhood in the opinion of the local government is not adversely affected; b) the vehicle forms an essential part of the occupation of the occupant of the dwellings; c) the vehicle does not exceed either 3 metres in height or 12 metres in length; d) any vehicle exceeding 8 metres in length is screened from public view; e) no major repairs to the vehicle are undertaken and any minor repairs, service, or cleaning of any commercial vehicle or truck is undertaken in an area screened from public view. 6) Notwithstanding (5) above, only one commercial vehicle 6 metres in length or greater will be permitted per lot. 7) Development approval granted for the above applies to the person to whom it was granted, is not capable of being transferred or assigned to

No.	Description of Land	Requirement
		any other person; and does not run with the land in respect of which it is granted. 8) If - a) A vehicle has been parked pursuant to a development approval granted under (6); and b) in the opinion of the local government such a vehicle is causing a nuisance or annoyance to the neighbours or to the owners or occupiers of land in the vicinity; then the local government may rescind the approval granted by and it after the rescission, no person shall upon the land the subject of a resolution for rescission, park a commercial vehicle unless development approval is subsequently granted by local government.
12.	**Scheme Area**	**Water Resources** To achieve development control with water sensitive urban design principles including implementation of current best management practices and best planning practices for the sustainable management and use of water resources the provisions set out below apply. **Watercourses and Wetlands** 1) In considering any development which may have an impact on any waterway including waterways, estuaries, creeks, streams, drainage lines, lakes, soaks, swamps and other wetlands, the local government is to have regard to: a) managing water balance; b) maintaining and where possible enhancing water quality; c) encouraging water conservation; d) maintaining and where possible enhancing water related environmental values; and e) maintaining and where possible enhancing recreational and cultural values. 2) The local government shall not permit: a) the erection of any habitable building within 30 metres of the nearest definable bank of any watercourse; or b) effluent disposal system on any land within 100 metres of the nearest definable bank of any watercourse. **Flood Risk** 1) When considering applications for development approval for land prone to flooding and or / inundation, the local government shall consult the Department of Water and Environmental Regulation and / or any other relevant government agencies prior to making a determination. 2) Developments in or adjacent to flood prone areas need to successfully demonstrate that adequate flood protection from a 100 year ARI flood event is in place, including having a finished floor level a minimum of 0.5m above the level of inundation for a 100 year ARI event as provided by the Department of Water and / or any other relevant government agency. 3) Flood protection measures are not to have a detrimental impact on the existing flooding regime of the general area or on the amenity of the locality. The local government may require the proponents to provide

No.	Description of Land	Requirement
		technical advice from an appropriately qualified person to demonstrate the suitability of the protection measures proposed.
13.	**Scheme Area**	**Development on Land Abutting Unconstructed Roads** Where an application for development approval is made in respect of land abutting an unconstructed road or not having access by means of a constructed road, the local government may either: a) refuse the application until the road has been constructed or access by means of a constructed road provided; or b) grant the application approval subject to a condition requiring the applicant to pay a sum of money towards payment of the cost or estimated cost of the road or part thereof; c) or require other legal arrangements to be made for permanent access, to the satisfaction of the local government.
14.	**Scheme Area**	**Domestic Water Supply** Where a reticulated water supply is not available, the local government will require the provision of a potable water supply for domestic use of such quality as specified in the Australian Drinking Water Quality Guidelines (2004) and the provision of a separate water supply for land management and fire fighting purposes of combined minimum capacity as determined by the Local government.
15.	**Scheme Area**	**Effluent Disposal** The approval of the Department of Health will be required for all on-site effluent disposal systems, and the local government shall refer any development proposal for an on-site effluent disposal system to the Department of Health for advice.
16.	**Scheme Area**	**Remnant Vegetation, Environmentally Significant Flora and Fauna** Any rezoning, subdivision, or development proposal on land containing environmentally significant flora, fauna and / or remnant vegetation shall be referred to the Department of Biodiversity, Conservation and Attractions and/or the Department of Water Environmental Regulation for advice. The proponent will be required to identify, assess, and put in place measures to protect the environmentally significant remnant vegetation, flora and/or fauna prior to determination.
17.	**Scheme Area**	**Home Businesses and Home Occupations** An approval to conduct a home business, home occupation or industry – cottage is issued only to a specific occupier of a particular parcel of land. It shall not be transferred or assigned to any other person and shall not be transferred from the land in respect of which it was granted. Should there be a change in the occupier on the land in respect of which a development approval is issued, the approval is cancelled.
18.	**Scheme Area**	**Temporary Accommodation** 1) The local government may approve the temporary occupation of a caravan or other temporary accommodation on a lot only if it has approved an application for the development of a habitable building on the lot, in accordance with the Building Regulations. 2) The time permitted for such temporary occupation shall not exceed 12 months, unless otherwise approved by the local government.

No.	Description of Land	Requirement
		3) In determining an application for the extension of a temporary approval, the local government must be satisfied that there has been a genuine effort to complete the approved habitable building on the lot pursuant to the original temporary accommodation approval.
19.	**Scheme Area**	**Outdoor Storage** All outdoor areas used for the storage of motor vehicle bodies, timber, steel products or any other materials in connection with a commercial or industrial use, with the exception of those subject to 4(5) of this Table, shall be screened from view from any public place by such means as determined by, and to the satisfaction of, the local government.
20.	**Scheme Area**	**Landscaping** 1) The landscaping requirement referred to in Schedule 2 – Development Requirements refers to an open area designed, developed and maintained as garden planting and areas for pedestrian use. At the discretion of the local government natural bushland, swimming pools and areas under covered ways may be included within the landscaping requirement, however garbage collection and handling spaces and other open storage areas shall not be included. 2) The local government may in a landscaped area restrict the use of concrete, gravel, pebble and similar hard materials and require in lieu thereof, the planting of drought resistant trees and shrubs of a type that require little maintenance. 3) Where a proposed development utilises less than 50 percent of the allowable site coverage, the local government may reduce the landscaping requirement, provided that the landscaping requirement shall be required proportionately as subsequent development occurs. 4) Landscaping required pursuant to this Scheme or pursuant to a conditional development approval shall be carried out prior to the occupation of the development or at such other time as agreed in writing by the applicant and the local government. 5) Pursuant to (4) above, all landscaping shall be continually maintained to the satisfaction of the local government. **Development of Lots with more than One Street Frontage** Where development is proposed on a lot that has more than one street frontage, and is not covered by the Residential Design Codes, the local government shall decide which street is the primary street frontage for the purposes of Schedule 2 – Development Requirements and any other provisions of the Scheme.
21.	**Scheme Area**	**Car Parking** 1) Car parking requirements are to be provided in accordance with Schedule 1 – Car Parking Requirements, unless otherwise determined by the local government and shall be designed, constructed, and maintained to the satisfaction of the local government. 2) Where a particular use of land is not specified in Schedule 1, the local government shall determine the number of car parking spaces to be provided on the site having regard to the nature of the proposed development, the number of employees and visitors likely to be on the site, the need to keep roads and streets free of obstructions and the amenity of the area.

No.	Description of Land	Requirement
		3) Where land is developed to accommodate a range of uses, the number of car parking spaces to be provided is to be calculated separately for each part of the land or building used for each uses. 4) Notwithstanding (3) above when a landowner can demonstrate to the satisfaction of the local government that the uses will be generating parking demand at different types, the local government may permit a reciprocal parking to take place on the site. 5) Where the landowner can demonstrate to the satisfaction of the local government that there is not the demand for the number of parking spaces specified, landscaping may be provided in lieu of car parking spaces not constructed and the landscaping shall be included in the calculations as car parking but not as landscaping, provided that the local government from time to time may require additional parking spaces be provided by the landowner up to the maximum number specified in Schedule 5. 6) The car parking spaces required under the provisions of the Scheme, shall measure not less than: a) 90 degree parking – 2.5m x 5.5m with 6m separating parallel rows for vehicle access; b) 60 degree parking – 2.8m x 5.6m per bay with 5m separating parallel rows for vehicle access; and c) 45 degree parking – 3.5 x 5.2m per bay with 3.7m separating parallel rows for one way vehicle access. 7) If the local government is satisfied that adequate car parking exists or is to be provided in close proximity to a proposed development, notwithstanding Schedule 1, it may accept cash payment in lieu of the provision of car parking spaces subject to the following; a) a cash in lieu payment shall not be less than the estimated cost to the owner of providing the car parking spaces otherwise required by the Scheme, plus the value as estimated by the local government of that area of land which would have been occupied by the car parking spaces; b) the local government shall have already provided a public car park nearby or have firm proposals for providing a public car park area within the near future; and c) payments under this clause shall be deposited into a special fund to be used exclusively to provide and/or maintain car parks in the near vicinity.
22.	**Scheme Area**	**Vehicular Access for Commercial and Industrial Uses** Where premises are to be used for any commercial and / or industrial purposes, provision must be made for access from the street to the building for the purpose of loading and unloading vehicles. Such access is to be designed in association with any on-site car parking provision and in a manner which does not interfere with the operation of any car parking area which permits vehicles using the same to return to the street in a forward gear.
23.	**Scheme Area**	**Rear Access and Loading** In considering any application for development approval the local government may require the provision of loading docks and / or rear access and may impose conditions concerning:

No.	Description of Land	Requirement
		a) the size of loading docks; and b) the means of providing rear access of adequate width and design so as to ensure that transport vehicles shall be able to exit the lot in forward gear.
24.	**Scheme Area**	**Requirement for consultation to commence mining** In considering proposals to commercially extract minerals, Council may exercise its discretion to inform the Minister for Mines and Petroleum and the Minister for Planning in writing that the granting of a mining lease or general purpose lease in contrary to the provisions of the Scheme and the Local Planning Strategy.

(2) To the extent that a requirement referred to in subclause (1) is inconsistent with a requirement in the R-Codes, an activity centre plan, a local development plan or a State or local planning policy the requirement referred to in subclause (1) prevails.

32. Additional site and development requirements for areas covered by structure plan, activity centre plan or local development plan

There are no additional requirements that apply to this Scheme.

33. Variations to site and development requirements

(1) In this clause —

additional site and development requirements means requirements set out in clauses 31, 32 and 33 and Schedule 1 and Schedule 2.

(2) The local government may approve an application for a development approval that does not comply with an additional site and development requirements.

(3) An approval under subclause (2) may be unconditional or subject to any conditions the local government considers appropriate.

(4) If the local government is of the opinion that the non-compliance with an additional site and development requirement will mean that the development is likely to adversely affect any owners or occupiers in the general locality or in an area adjoining the site of the development the local government may —

(a) consult the affected owners or occupiers by following one or more of the provisions for advertising applications for development approval under clause 64 of the deemed provisions; and

(b) have regard to any expressed views prior to making its determination to grant development approval under this clause.

(5) The local government may only approve an application for development approval under this clause if the local government is satisfied that —

(a) approval of the proposed development would be appropriate having regard to the matters that the local government is to have regard to in considering an application for development approval as set out in clause 67 of the deemed provisions; and

(b) the non-compliance with the additional site and development requirement will not have a significant adverse effect on the occupiers or users of the development, the inhabitants of the locality or the likely future development of the locality.

34. Restrictive covenants

(1) A restrictive covenant affecting land in the Scheme area that would have the effect of limiting the number of residential dwellings which may be constructed on the land is extinguished or varied to the extent that the number of residential dwellings that may be constructed is less than the number that could be constructed on the land under this Scheme.

(2) If subclause (1) operates to extinguish or vary a restrictive covenant —

(a) development approval is required to construct a residential dwelling that would result in the number of residential dwellings on the land exceeding the number that would have been allowed under the restrictive covenant; and

(b) the local government must not grant development approval for the construction of the residential dwelling unless it gives notice of the application for development approval in accordance with clause 64 of the deemed provisions.

PART 5 — SPECIAL CONTROL AREAS

35. Special control areas

(1) Special control areas are marked on the Scheme Map according to the legend on the Scheme Map.

(2) The purpose, objectives and additional provisions that apply to each special control area is set out in the Table.

Table 8 - Special control areas in Scheme area

Name of area	Purpose	Objectives	Additional provisions
Special Control Area No.1 - Public Drinking Water Source Protection (SCA 1)	To protect public drinking water source areas.	To ensure that land use and development within the identified Public Drinking Water Source Protection Areas (PDWSAs) is compatible with the protection and long term management of water resources for public water supply.	In determining land use and development proposals, the local government will have due regard to: 1) any relevant State government policies and the most relevant Department of Water and Environmental Regulation land capability tables for Public Drinking Water Source Areas; 2) any comments or recommendations from the Department of Water and may impose conditions to prevent or minimize the potential risk of groundwater contamination; and 3) the management direction provided by the priority classification of certain areas, noting that: (a) Priority 1 (P1) areas are defined and managed to ensure there is no degradation of water resources, and represents the highest level of protection; (b) Priority 2 (P2) areas are defined to ensure there is no increased risk of pollution to the water source the water source; and (c) Priority 3 (P3) areas are defined to manage the risk of pollution to the water source.
Special Control Area No. 2 - Strategic Mineral Resource Protection (SCA2)	To protect Strategic Mineral Resource Protection areas	To ensure that land use and development within the identified Strategic Mineral Resource Protection Areas is compatible with the protection and long term management of mineral resources To ensure appropriate separation distances between inappropriate and incompatible development and existing or future basic raw materials sites.	In determining proposals, the local government is to have due regard to any comments or recommendations from the Department of Mines and Petroleum and may impose conditions to prevent or minimize the potential risk of land use conflicts.

Name of area	Purpose	Objectives	Additional provisions
Special Control Area No. 3 - Waste Water Treatment Plant Separation (SCA3)	To ensure that the development and use of land is compatible with the Three Springs Waste Water Treatment Plant.	To determine suitable nominal separation distances around existing and proposed industrial uses prior to further detailed investigations in order to protect the amenity of sensitive land uses.	In determining proposals, the local government is to have due regard to the provisions of relevant State government policies including State Planning Policy 4.1 State Industrial Buffer Policy
Special Control Area No. 4 (SCA4)	To ensure that the development and use of land is compatible with the Three Springs Refuse Disposal Site	To determine suitable nominal separation distances around existing and proposed Refuse Disposal Site prior to further detailed investigations in order to protect the amenity of sensitive land uses.	In determining proposals, the local government is to have due regard to the provisions of relevant State government policies including State Planning Policy 4.1 State Industrial Buffer Policy and advice from the Department of Environmental Regulation

PART 6 — TERMS REFERRED TO IN SCHEME

Division 1 — General definitions used in Scheme

36. Terms used

(1) A word, expression or a category of land use in this Scheme -

(a) has the same meaning it has in the *Planning and Development Act 2005*; or

(b) if not defined in that Act - has the same meaning as it has in the R-Codes; or

(c) has the same meaning as it has in the *Planning and Development (Local Planning Schemes) Regulations 2015* (as amended); or

(d) has the meaning as listed below:

independent living complex means a development with self-contained, independent dwellings for aged or dependent persons together with communal amenities and facilities for residents and staff that are incidental and ancillary to the provision of such accommodation, but does not include a development which includes these features as a component of a residential aged care facility;

industry - cottage means a trade or light industry producing arts and crafts goods which does not fall within the definition of a home occupation and which -

(a) does not cause injury to or adversely affect the amenity of the neighbourhood;

(b) where operated in a residential zone, does not employ any person other than a member of the occupier's household;

(c) is conducted in an out-building which is compatible with the principal uses to which land in the zone in which it is located may be put;

(d) does not occupy an area in excess of 50 square metres; and

(e) does not display a sign exceeding 0.2 square metres in area;

industry - rural means premises used for industry that –

(a) supports and/or is associated with primary production; or

(b) services plant or equipment used in primary production;

lunch bar means premises or part of premises used for the sale of takeaway food (in a form ready to be consumed without further preparation) within industrial or commercial areas;

nature based park means premises used for a nature based park as defined in the Caravan Parks and Camping Grounds Regulations 1997;

renewable energy facility means premises used to generate energy from a renewable energy source and includes any building or other structure used in, or relating to, the generation of energy by a renewable resource. It does not include renewable energy electricity generation where the energy produced principally supplies a domestic and/or business premises and any on selling to the grid is secondary;

repurposed dwelling means a building or structure not previously used as a single house which has been repurposed for use as a dwelling;

residential aged care facility means a residential facility providing personal and/or nursing care primarily to people who are frail and aged or dependent persons which, as well as accommodation, includes:

(a) appropriate staffing to meet the nursing and personal care needs of residents

(b) meals and cleaning services

(c) furnishings, furniture and equipment.

This may consist of multiple components that include communal amenities and land uses for residents and staff that are incidental and ancillary to the provision of such

accommodation, residential respite (short-term) care and/or an independent living complex, but does not include a hospital, rehabilitation or psychiatric facility;

second hand dwelling means a dwelling that has been in a different location, and has been dismantled and transported to another location, but does not include a modular home or transportable dwelling;

(2) If a word or expression used in this Scheme is listed in this clause, its meaning is as follows —

building envelope means the area of land within which all buildings and effluent disposal facilities on a lot must be contained;

building height, in relation to a building —

(a) if the building is used for residential purposes, has the meaning given in the R-Codes; or

(b) if the building is used for purposes other than residential purposes, means the maximum vertical distance between the natural ground level and the finished roof height directly above, excluding minor projections as that term is defined in the R-Codes;

cabin means a dwelling forming part of a tourist development or caravan park that is —

(a) an individual unit other than a chalet; and

(b) designed to provide short-term accommodation for guests;

chalet means a dwelling forming part of a tourist development or caravan park that is —

(a) a self-contained unit that includes cooking facilities, bathroom facilities and separate living and sleeping areas; and

(b) designed to provide short-term accommodation for guests;

commencement day means the day this Scheme comes into effect under section 87(4) of the Act;

commercial vehicle means a vehicle, whether licenced or not, that has a gross vehicle mass of greater than 4.5 tonnes including —

(a) a utility, van, truck, tractor, bus or earthmoving equipment; and

(b) a vehicle that is, or is designed to be an attachment to a vehicle referred to in paragraph (a);

floor area has meaning given in the Building Code;

frontage, in relation to a building —

(a) if the building is used for residential purposes, has the meaning given in the R-Codes; or

(b) if the building is used for purposes other than residential purposes, means the line where a road reserve and the front of a lot meet and, if a lot abuts 2 or more road reserves, the one to which the building or proposed building faces;

incidental use means a use of premises which is consequent on, or naturally attaching, appertaining or relating to, the predominant use;

minerals has the meaning given in the *Mining Act 1978* section8(1);

net lettable area or ***nla*** means the area of all floors within the internal finished surfaces of permanent walls but does not include the following areas —

(a) stairs, toilets, cleaner's cupboards, lift shafts and motor rooms, escalators, tea rooms and plant rooms, and other service areas;

(b) lobbies between lifts facing other lifts serving the same floor;

(c) areas set aside as public space or thoroughfares and not for the exclusive use of occupiers of the floor or building;

(d) areas set aside for the provision of facilities or services to the floor or building where those facilities are not for the exclusive use of occupiers of the floor or building;

non-conforming use has the meaning given in the *Planning and Development Act 2005 section 172*;

plot ratio means the ratio of the floor area of a building to an area of land within the boundaries of the lot or lots on which the building is located;

precinct means a definable area where particular planning policies, guidelines or standards apply;

predominant use means the primary use of premises to which all other uses carried out on the premises are incidental;

retail means the sale or hire of goods or services to the public;

short-term accommodation means temporary accommodation provided either continuously or from time to time with no guest accommodated for periods totalling more than 3 months in any 12 month period;

wall height, in relation to a wall of a building —

(a) if the building is used for residential purposes, has the meaning given in the R-Codes; or

(b) if the building is used for purposes other than residential purposes, means the vertical distance from the natural ground level of the boundary of the property that is closest to the wall to the point where the wall meets the roof or parapet;

wholesale means the sale of goods or materials to be sold by others.

Schedule 1 – Car Parking Requirements

Use Class	Car Parking Spaces Required
Aged or Dependent Persons Dwelling	As per Residential Design Codes
Agriculture – Extensive	1 / employee
Agriculture - Intensive	1 / employee
Amusement Parlour	1 / 20 square metres of GLA
Animal Establishment	1 / employee
Animal Husbandry - Intensive	1 / employee
Bed & Breakfast	1 / bedroom in addition to the Residential Design Codes requirement for dwelling
Betting Agency	1 / 20 square metres of GLA
Caravan Park	1 / caravan site + 1 visitor bay / 5 caravan sites
Caretaker's Dwelling	1 / dwelling
Child Care Premises	1 / 5 children
Cinema / Theatre	1 / 4 seats
Civic Use	Determined by the Local government
Club Premises	Determined by the Local government
Community Purpose	Determined by the Local government
Consulting Rooms	4 / Practitioner
Convenience Store	1 / 20 square metres of GLA
Corrective Institution	Determined by the Local government
Dry Cleaning Premises/ Laundromat	1 / 50 square metres of GLA
Eco-Tourist Facility	Determined by the Local government
Education Establishment	Primary – 1 /classroom Secondary – 1 /classroom + 1 / 15 year 12 students Other – 1 / classroom or teaching room + 1 / 4 students
Exhibition Centre	Determined by the Local government
Family Day Care	As per the Residential Design Codes requirement for a dwelling
Fast Food Outlet	1 / 20 square metres of GLA

Use Class	Car Parking Spaces Required
Fuel Depot	1 / 200 square metres of GLA and outdoor storage area
Funeral Parlour	1 / 40 square metres of GLA administration areas + 1/4 seats for public seating area
Garden Centre	1 / 100 square metres of sales and display area
Home Business	1 / employee not members of the occupier's household in addition to Residential Design Codes requirement for a dwelling
Home Office	As per the Residential Design Codes requirement for a dwelling
Home Store	1/ 20square metres of GLA
Hospital	1 / 4 beds + 1/ employee
Hotel	1 / bedroom + 1 / 4 square metres of publicly accessible lounge and bar area
Industry – Cottage	1 visitor bay in addition to Residential Design Codes requirement for a dwelling
Industry – Extractive	1 / employee
Industry	1 / 100 square metres of GLA
Industry – Light	1 / 50 square metres of GLA
Mining Operations	1 / Employee
Industry – Primary Production	1 / 20square metres of GLA
Lunch Bar	1 / 20square metres of GLA
Market	3/ stall or 1/ 20square metres of stall areas, whichever is the greater
Medical Centre	4 / practitioner
Motel	1 / unit + 1/4 square metres of publicly accessible lounge and bar area
Motor Vehicle, Boat or Caravan Sales	1 / 100 square metres of sales and display area
Motor Vehicle Repair	2 / workshop bay + 1/employee
Motor Vehicle Wash	1 / wash bay
Multiple Dwelling	As per Residential Design Codes
Nightclub	1/4square metres of publicly accessible lounge and bar area

Use Class	Car Parking Spaces Required
Office	1 / 40square metres of GLA (excludes bank, building society, post office)
Place of Worship	1 / 4 seats
Reception Centre	1/ 4 seats
Recreation – Private	Determined by the local government
Residential Building	1 / bedroom
Restaurant\Cafe	1/ 4 square metres of publicly accessible bar and eating area
Restricted Premises	1/ 20 square metres of GLA
Rural Pursuit	1 / employee
Service Station	2 / workshop bay + 1/ employee
Shop	1/ 20square metres of GLA
Bulky Goods Showroom	1 / 50square metres of GLA
Single House	As per Residential Design Codes
Tavern	1/ 4square metres of publicly accessible lounge and bar area
Tourist Development	To be determined by the local government
Telecommunications Infrastructure	Nil
Workforce Accommodation	Determined by the local government
Trade Display	1 / 100square metres of sales and display area
Transport Depot	1 / 200square metres of GLA and outdoor storage area
Veterinary Centre	4 / practitioner
Warehouse\Storage	1/ 200square metres of GLA and outdoor storage area
Produce Stall	Determined by the local government
Renewable Energy Facility	Determined by the local government
Winery	1/ 4square metres of publicly accessible bar and eating area

NOTES:

(1) GLA – Gross Leasable Area means, in relation to a building, the area of all floors capable of being occupied by a tenant for his exclusive use, which area is measured from the centre lines of joint partitions or walls from the outside faces of external walls or the building alignment, including shop fronts, basements, mezzanines and storage areas.

(2) In addition to car parking spaces the local government may require tourist bus and coach parking.

Schedule 2 – Development Requirements

Zone	Minimum Setbacks[1]	Open Space / Landscaping (% of site)
Residential	As per Residential Design Codes	As per Residential Design Codes
Commercial	Front / Street – Nil Side - Nil Rear – see Note 2	N/A
Light Industry	Front / Street - 7.5m Side - Nil Rear – 5m	10%
General Industry	Front / Street – 9m Side - Nil Rear – Nil	10%
Rural Residential	Front / Street – 10m Side – 5m Rear – 10m	N/A
Rural Smallholding	Front / Street – 10m Side – 10m Rear – 20m	N/A
Rural	Front / Street – 20m Side – 10m Rear – 20m	N/A
Rural Townsite	Residential uses as per the Residential Design Codes. Non-residential uses are per the following: Front/ Street – 7.5m Side – see Note 2 Rear – 6m	Non-residential uses are to have a minimum 10% open space/ landscaping provision.

NOTES:

(1) Notwithstanding the minimum setbacks prescribed in Schedule 2, the front/street setback for any development on a lot adjacent to the Midlands Road, outside of a gazetted townsite, shall be 40m.

(2) The minimum setback is to be the same as for a residential development assessed under the provisions of the Residential Design Codes based on the height, length and openings in the wall/s adjacent to the boundary.

(3) N/A means not applicable.

Schedule 3 – Special Use Zones

No.	Description of Land	Special Use	Conditions
1	Lot 224 Carter Street, Three Springs	Tourist Development.	Development is not permitted unless the local government has exercised its discretion by granting planning approval
2	Lot 245 Christie Street and Lot 246 Williamson Street, Three Springs	D Uses: • Holiday Accommodation. • Holiday House. • Motel. • Recreation-Private. • Serviced Apartment. • Tourist Development. • Caretaker's Dwelling.	Development is not permitted unless the local government has exercised its discretion by granting planning approval
3	Lot 238 Glyde Street, Three Springs	P Uses: • Caravan Park. • Park Home Park. • Tourist Development. I Uses: • Caretaker's Dwelling. • Car Park. • Office. • Restaurant/ Café. D uses: • Market. • Workforce Accommodation.	Development is not permitted unless the local government has exercised its discretion by granting planning approval

Schedule 4 – Restricted Uses

No.	Description of land	Restricted Use	Conditions

Schedule 5 – Additional Information for Advertisements

Note: to be completed in addition to the Application for development approval form

1. Description of property upon which advertisement is to be displayed including full details of its proposed position within that property:

2. Details of proposed sign:

(a) Type of structure on which advertisement is to be erected (i.e. freestanding, wall mounted, other):

(b) Height: Width: Depth:

(c) Colours to be used:

(d) Height above ground level -

- (to top of advertisement):
- (to top of advertisement):

(e) Materials to be used:

Illuminated: Yes / No

If yes, state whether steady, moving, flashing, alternating, digital, animated or scintillating and state intensity of light source:

3. Period of time for which advertisement is required:

4. Details of signs (if any) to be removed if this application is approved:

Note: This application should be supported by a photograph or photographs of the premises showing superimposed thereon the proposed position for the advertisement and those advertisements to be removed detailed in 4 above.

Signature of advertiser(s):

(if different from land owners)

Date:

The certification pages for local planning schemes have been updated as follows-

COUNCIL RESOLUTION TO ADVERTISE LOCAL PLANNING SCHEME

Adopted by resolution of the Council of the Shire of Three Springs at the Ordinary Meeting of Council held on the <XXXX>.

_____

CHIEF EXECUTIVE OFFICER

_____

PRESIDENT

COUNCIL RESOLUTION TO SUPPORT SCHEME FOR APPROVAL

Council resolved to support approval of the draft Scheme of the Shire of Three Springs at the Ordinary Meeting of Council held on the <XXXX>.

The Common Seal of the Shire of Three Springs was
hereunto affixed by authority of a resolution
of the Council in the presence of:

_____

CHIEF EXECUTIVE OFFICER

_____

PRESIDENT

WAPC Recommended for Approval

_____

Delegated under S.16 of the *Planning and Development Act, 2005*

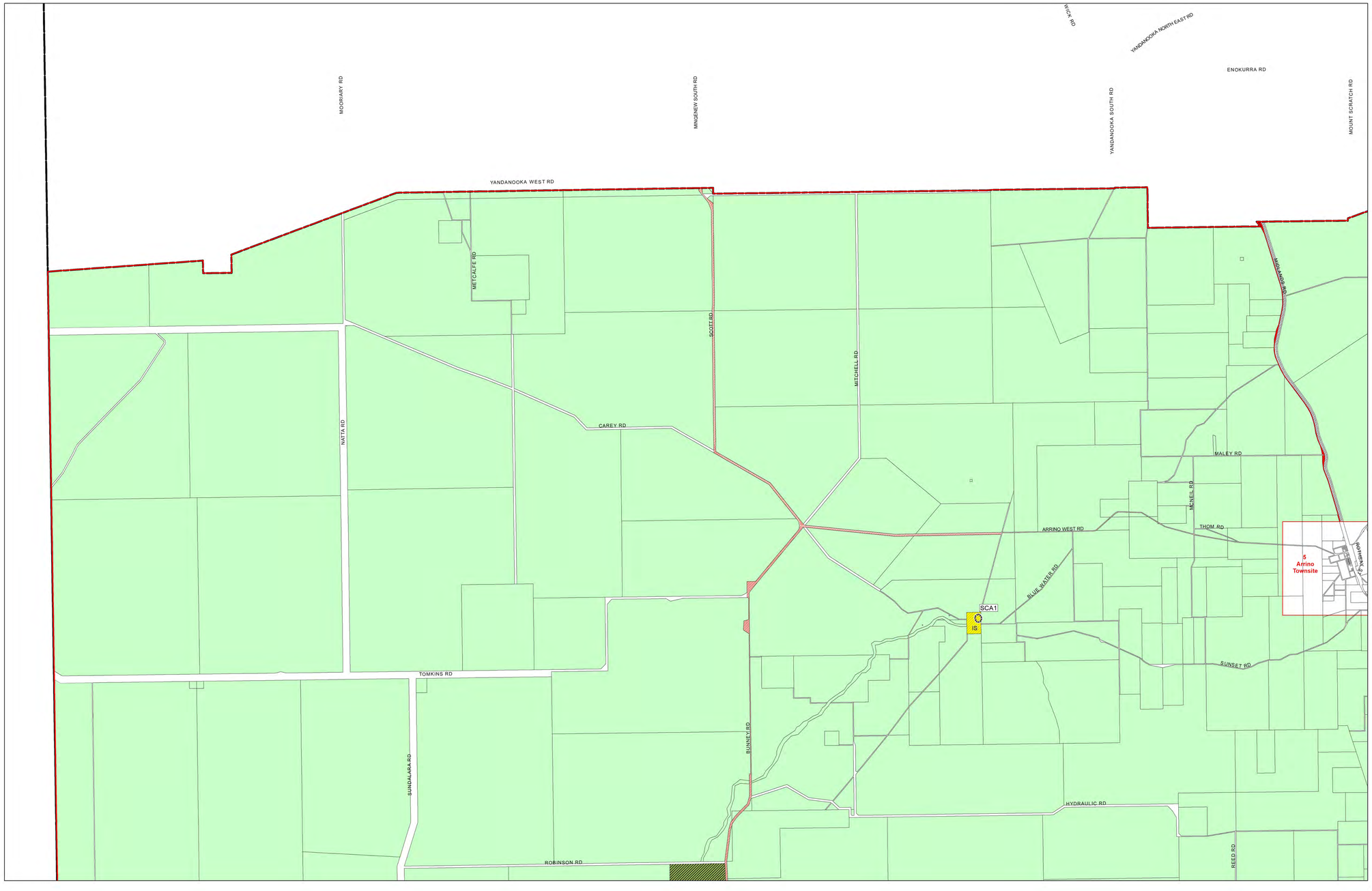
Date: _____

Approval Granted

_____

MINISTER FOR PLANNING

Date: _____



LEGEND

1:47,000

LOCAL SCHEME RESERVES

- Civic and community
- Cultural Facilities (CF)
- Environmental conservation reserve
- Primary distributor road
- Regional distributor road
- Local distributor road
- Local road
- Public open space
- Public purposes
- Cemetery (CE)
- Infrastructure Services (IS)
- Education (E)
- Medical Services (M)
- Railways

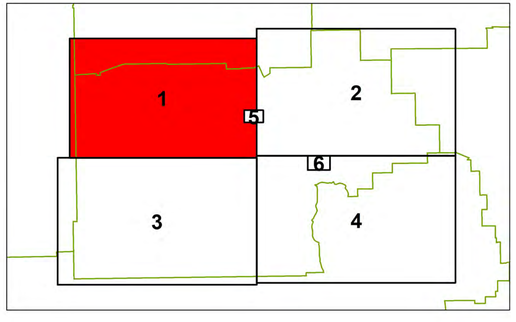
LOCAL SCHEME ZONES

- Commercial
- General industry
- Light industry
- Residential
- Rural
- Rural residential
- Rural Townsite
- Special use

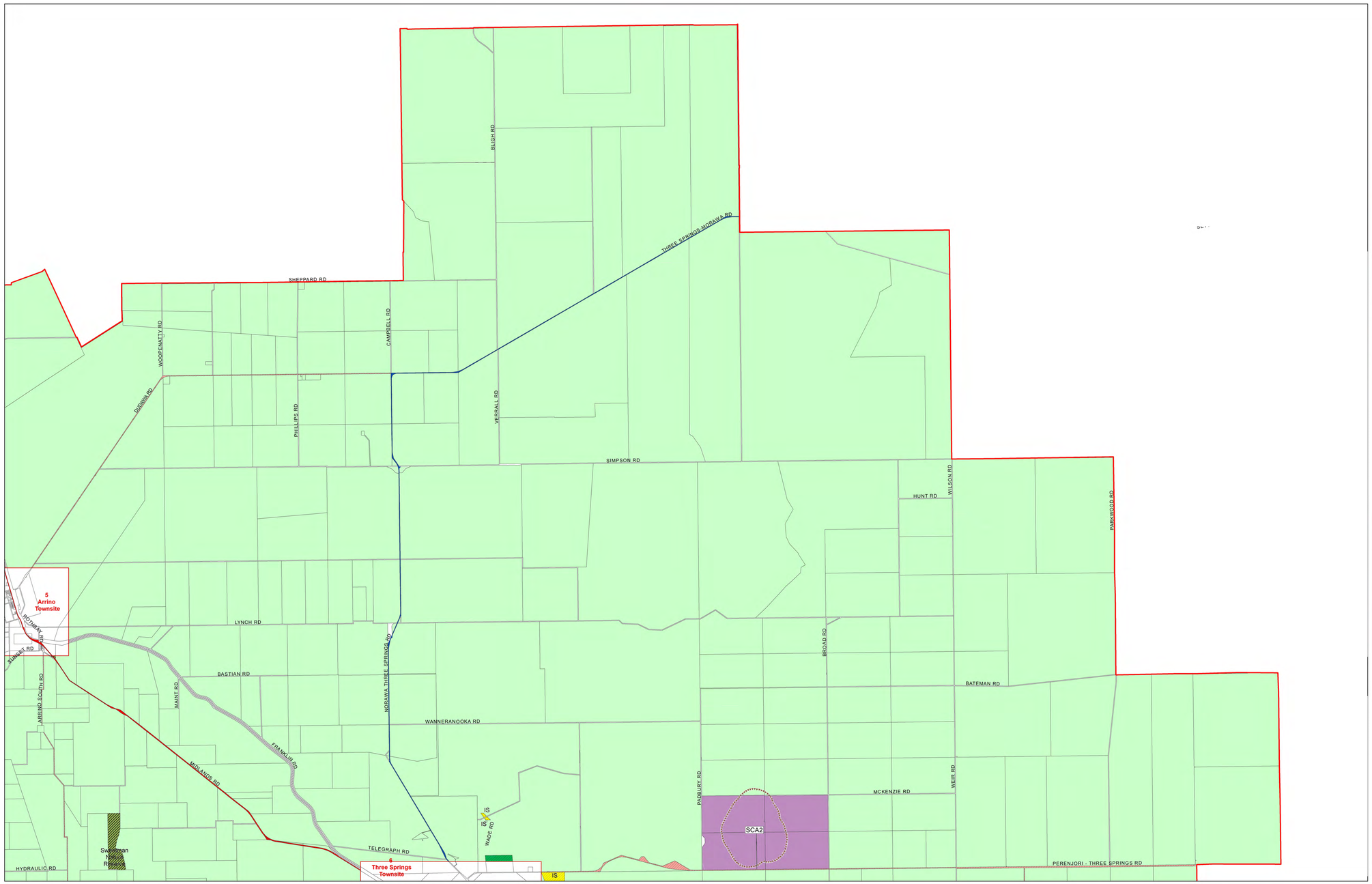
OTHER CATEGORIES

- Scheme Area Boundary
- LGA Boundaries
- R20 R Codes
- SCA1 Special Control Area - Infrastructure
- SCA2 Special Control Area - Basic Raw Materials
- SCA4 Special Control Area - General
- SU1 Special use
- A1 Additional Use
- No Zone

MAP OVERVIEW



Local Planning Scheme Map No. 1 of 6
MAP: Three Springs North West



LEGEND

1:50,000

LOCAL SCHEME RESERVES

- Civic and community
- Cultural Facilities (IS)
- Environmental conservation reserve
- Primary distributor road
- Regional distributor road
- Local distributor road
- Local road
- Public open space
- Public purposes
- Cemetery (CE)
- Infrastructure Services (IS)
- Education (E)
- Medical Services
- Railways

LOCAL SCHEME ZONES

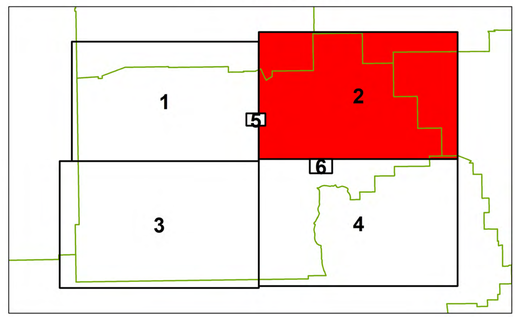
- Commercial
- General industry
- Light industry
- Residential
- Rural
- Rural residential
- Rural Townsite
- Special use

OTHER CATEGORIES

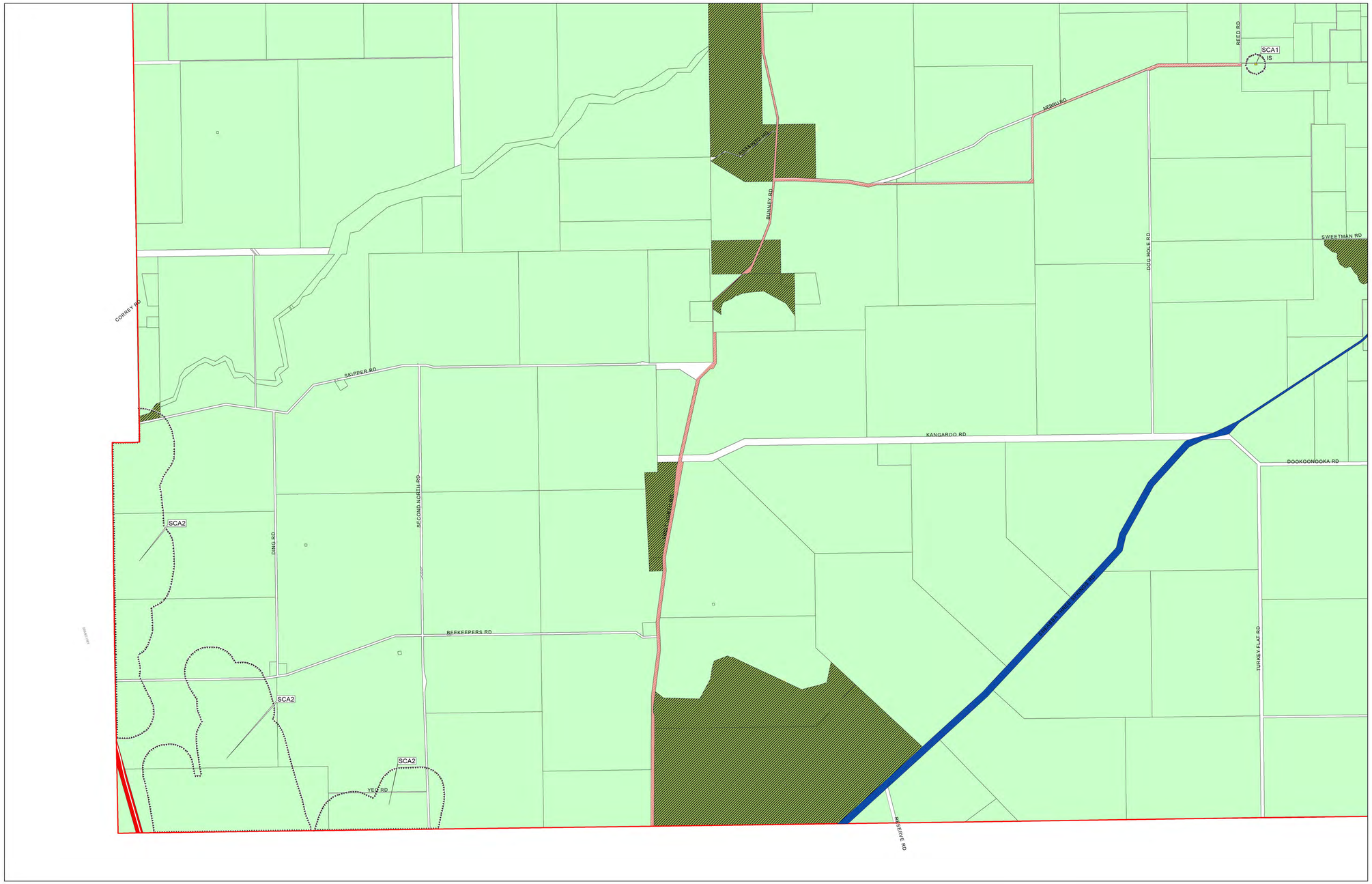
- Scheme Area Boundary
- LGA Boundaries
- R20 R Codes
- SCA1 Special Control Area - Infrastructure
- SCA2 Special Control Area - Basic Raw Materials
- SCA4 Special Control Area - General
- SU1 Special use
- A1 Additional Use

No Zone

MAP OVERVIEW



Local Planning Scheme Map No. 2 of 6
MAP: Three Springs North East



LEGEND

1:50,000

LOCAL SCHEME RESERVES

- Civic and community
- IS Cultural Facilities
- Environmental conservation reserve
- Primary distributor road
- Regional distributor road
- Local distributor road
- Local road
- Public open space
- Public purposes
- CE Cemetery
- IS Infrastructure Services
- E Education
- M Medical Services
- Railways

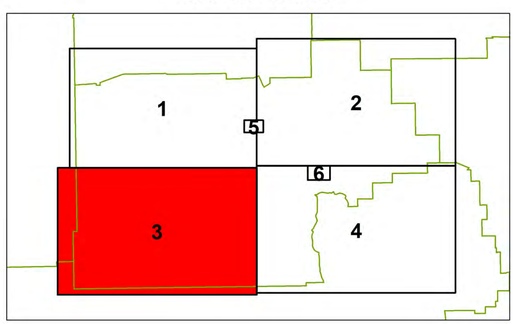
LOCAL SCHEME ZONES

- Commercial
- General industry
- Light industry
- Residential
- Rural
- Rural residential
- Rural Townsite
- Special use

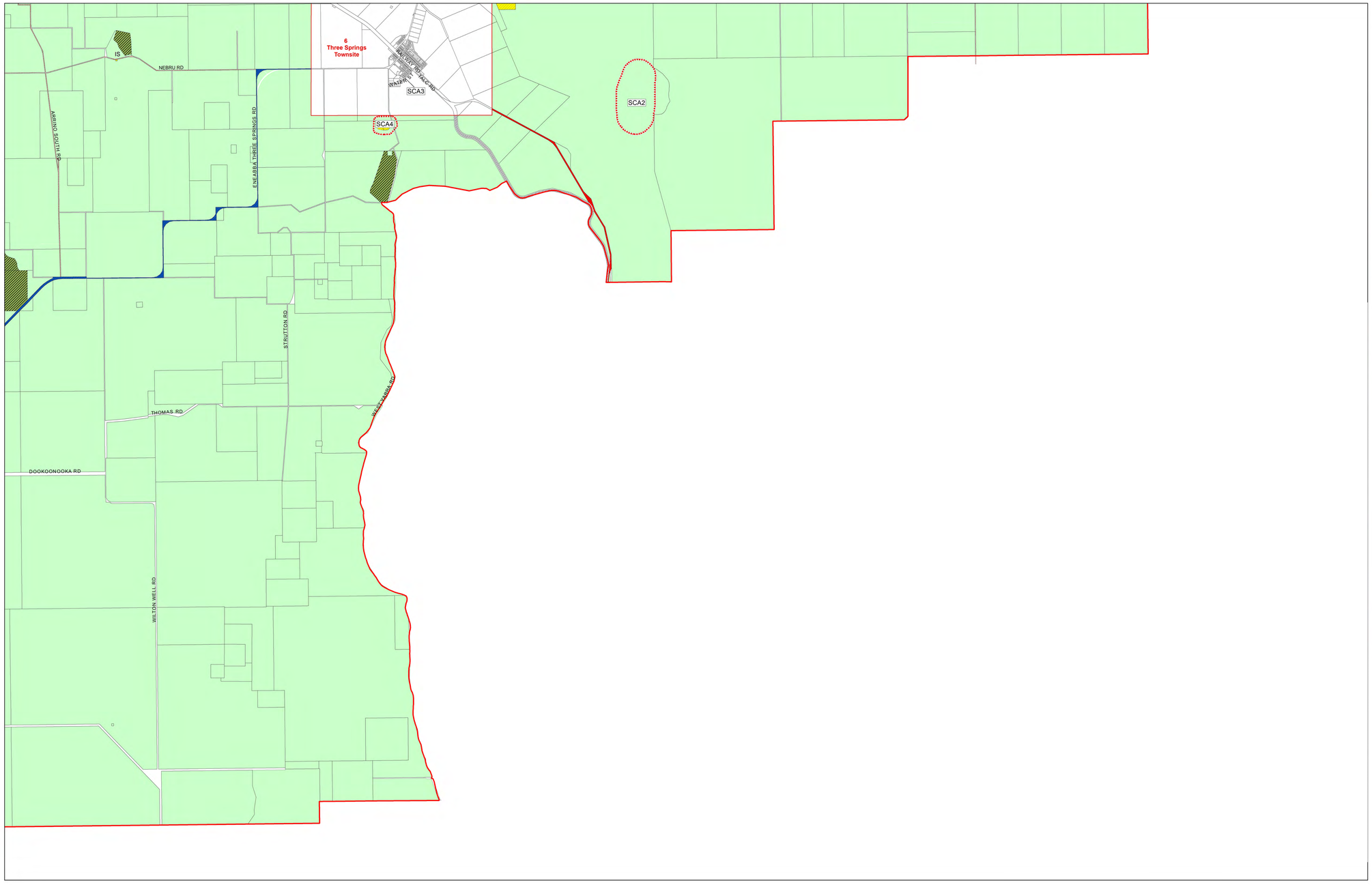
OTHER CATEGORIES

- Scheme Area Boundary
- LGA Boundaries
- R20 R Codes
- SCA1 Special Control Area - Infrastructure
- SCA2 Special Control Area - Basic Raw Materials
- SCA4 Special Control Area - General
- SU1 Special use
- A1 Additional Use
- No Zone

MAP OVERVIEW



Local Planning Scheme Map No. 3 of 6
MAP: Three Springs South West



LEGEND

1:50,000

LOCAL SCHEME RESERVES

- Civic and community
- IS Cultural Facilities
- Environmental conservation reserve
- Primary distributor road
- Regional distributor road
- Local distributor road
- Local road
- Public open space
- Public purposes
- CE Cemetery
- IS Infrastructure Services
- E Education
- Medical Services
- Railways

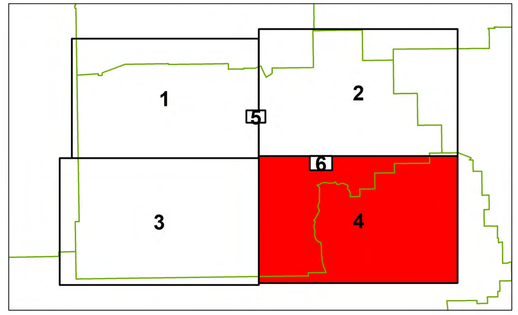
LOCAL SCHEME ZONES

- Commercial
- General industry
- Light industry
- Residential
- Rural
- Rural residential
- Rural Townsite
- Special use

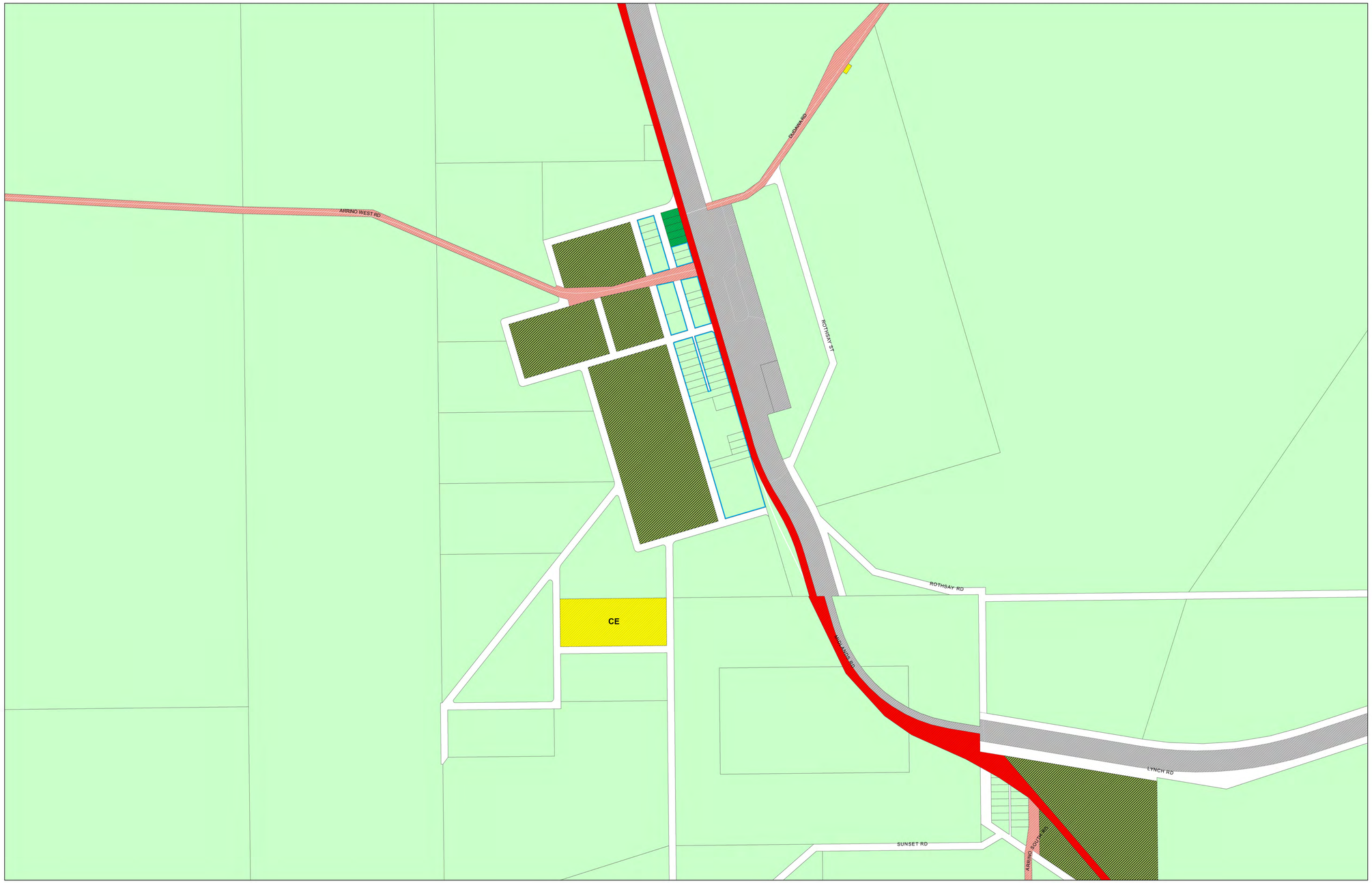
OTHER CATEGORIES

- Scheme Area Boundary
- LGA Boundaries
- R20 R Codes
- SCA1 Special Control Area - Infrastructure
- SCA2 Special Control Area - Basic Raw Materials
- SCA4 Special Control Area - General
- SU1 Special use
- A1 Additional Use
- No Zone

MAP OVERVIEW



Local Planning Scheme Map No. 4 of 6
MAP: Three Springs South East



LEGEND

1:4,750

LOCAL SCHEME RESERVES

- Civic and community
- IS Cultural Facilities
- Environmental conservation reserve
- Primary distributor road
- Regional distributor road
- Local distributor road
- Local road
- Public open space
- Public purposes
- CE Cemetery
- IS Infrastructure Services
- E Education
- M Medical Services
- Railways

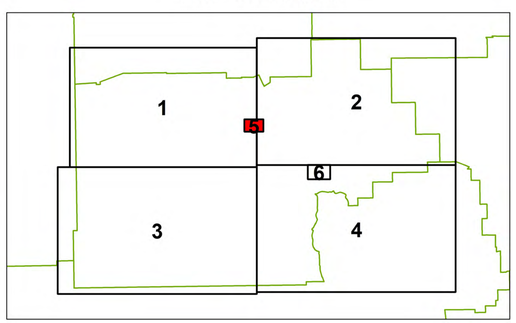
LOCAL SCHEME ZONES

- Commercial
- General industry
- Light industry
- Residential
- Rural
- Rural residential
- Rural Townsite
- Special use

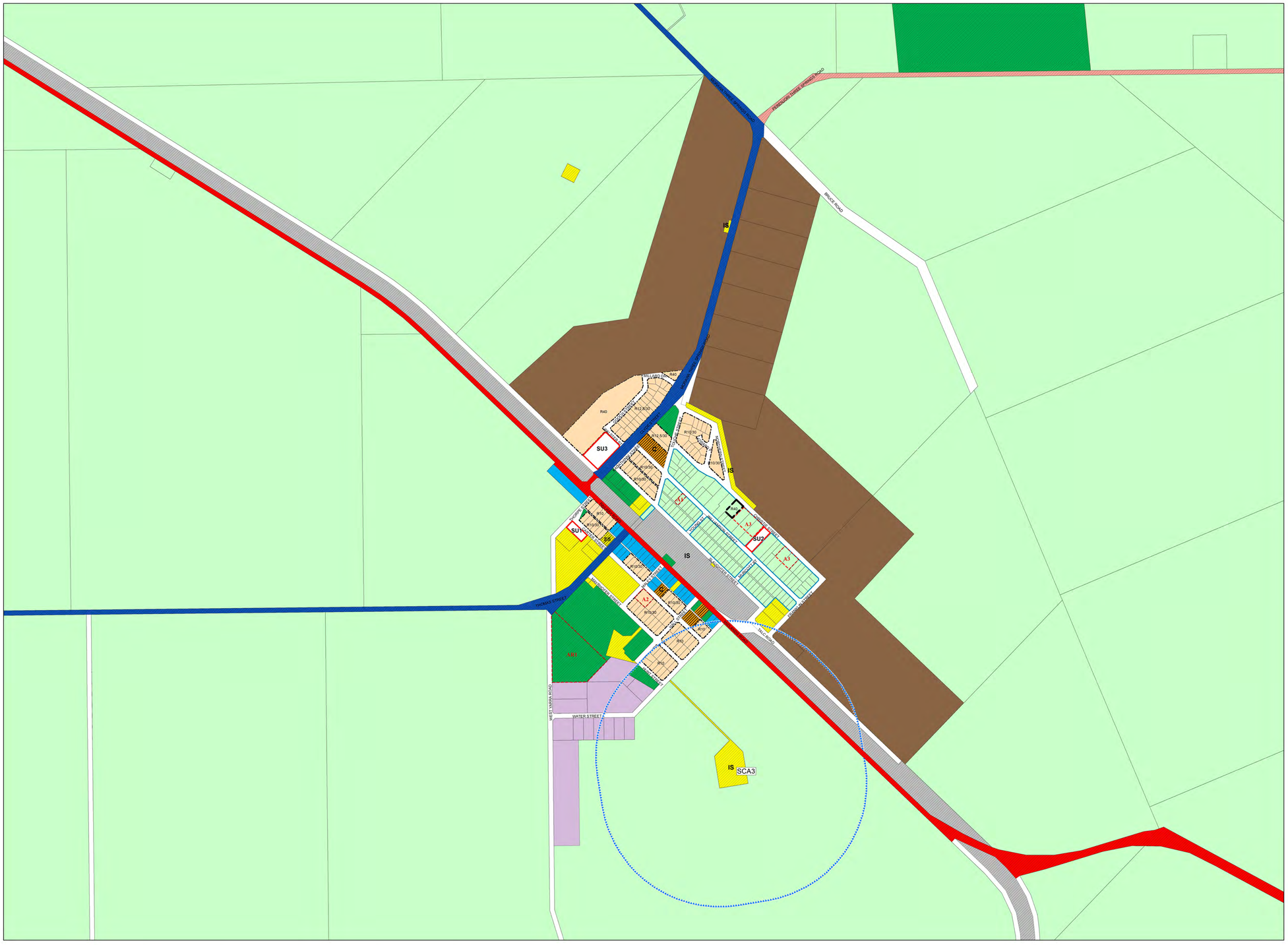
OTHER CATEGORIES

- Scheme Area Boundary
- LGA Boundaries
- R20 R Codes
- SCA1 Special Control Area - Infrastructure
- SCA2 Special Control Area - Basic Raw Materials
- SCA4 Special Control Area - General
- SU1 Special use
- A1 Additional Use
- No Zone

MAP OVERVIEW



Local Planning Scheme Map No. 5 of 6
MAP: Three Springs Arrino Townsite



LEGEND

1:7,500

LOCAL SCHEME RESERVES

- CE Cemetery
- Civic and community
- Drainage/waterways
- Education
- ES Emergency Services
- IS Infrastructure Services
- Public open space
- Public purposes
- Railways
- Roads
- State Forest

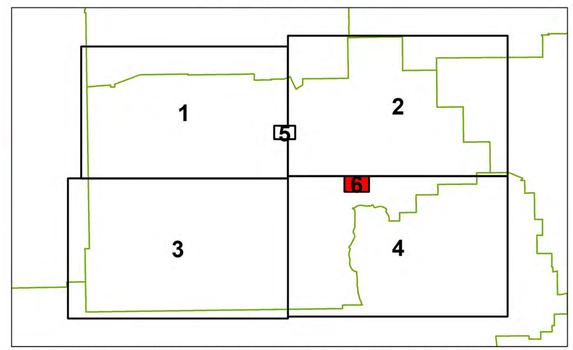
LOCAL SCHEME ZONES

- Commercial
- Rural - coded
- Light industry
- Residential
- Rural
- Rural enterprise
- Rural residential
- Special use
- Tourism
- Urban development
- Rural Townsite

OTHER CATEGORIES

- Scheme Area Boundary
- LPS - R-Code Boundary
- SCA1 River Environs Management Area
- SCA2 Public Drinking Water Source
- SCA3 Basic Raw Materials Resource Area
- Additional Use
- LGA Boundaries

MAP OVERVIEW



Local Planning Scheme Map No. 6 of 6
MAP: Three Springs Townsite

Attachment 10.5(b)

LEGEND

1:7,500

LOCAL SCHEME RESERVES

- CE Cemetery
- Civic and community
- Drainage/waterways
- Education
- ES Emergency Services
- IS Infrastructure Services
- Public open space
- Public purposes
- Railways
- Roads
- State Forest

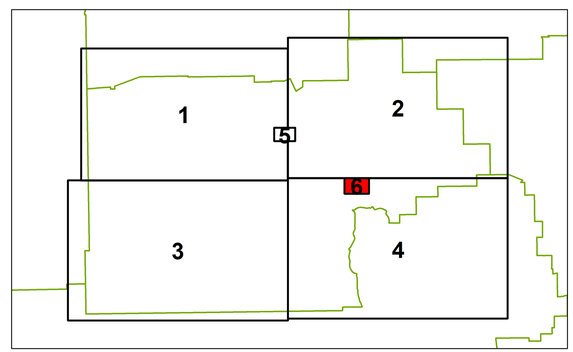
LOCAL SCHEME ZONES

- Commercial
- Rural - coded
- Light industry
- Residential
- Rural
- Rural enterprise
- Rural residential
- Special use
- Tourism
- Urban development
- Rural Townsite

OTHER CATEGORIES

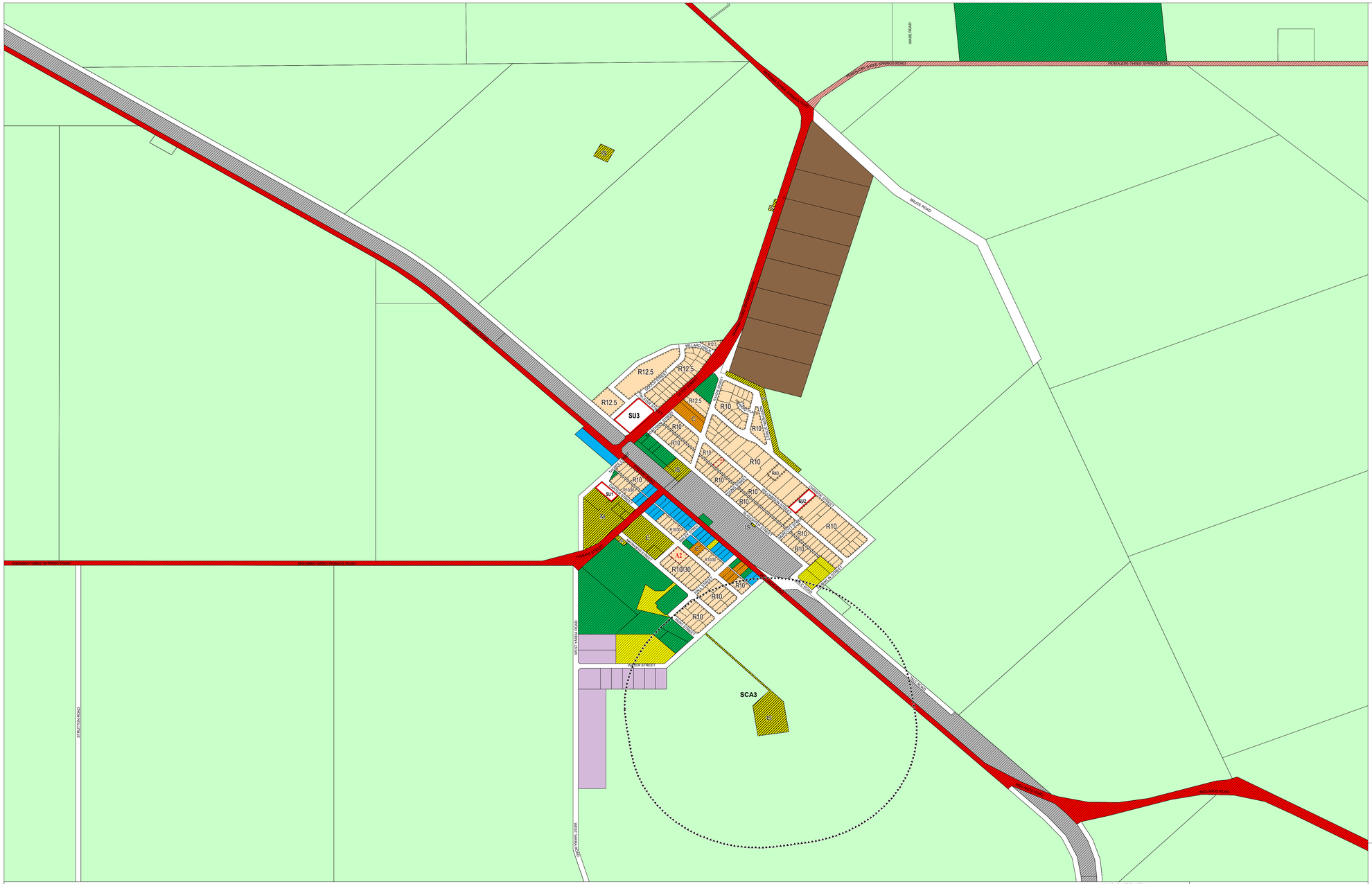
- Scheme Area Boundary
- LPS - R-Code Boundary
- SCA1 River Environs Management Area
- SCA2 Public Drinking Water Source
- SCA3 Basic Raw Materials Resource Area
- Additional Use
- LGA Boundaries

MAP OVERVIEW



1 Kilometres

Local Planning Scheme Map No. 6 of 6
MAP: Three Springs Townsite



LEGEND

LOCAL SCHEME RESERVES

- Civic and Community
- C Civic and Community : Cultural Facilities
- Environmental Conservation
- Local Distributor Road
- Local Road
- Primary Distributor Road
- Public Open Space
- Public Purposes
- CE Public Purposes : Cemetery
- E Public Purposes : Education
- IS Public Purposes : Infrastructure Services
- M Public Purposes : Medical Services
- Railways

LOCAL SCHEME ZONES

- Commercial
- General Industry
- Light Industry
- Residential
- Rural
- Rural Residential
- Rural Townsite
- Special Use

OTHER CATEGORIES

(see scheme text for additional information)

- Scheme Area Boundary
- Local Government Boundary
- R20 R Codes
- A1 Additional Uses
- SU1 Special Use Area
- SCA1 Special Control Area - Infrastructure
- SCA2 Special Control Area - Basic Raw Material
- SCA4 Special Control Area - General
- No Zone

VERSION No 1

Shire of Three Springs

Local Planning Scheme No. 2

(District Scheme)

Department of **Planning, Lands and Heritage**

GOVERNMENT OF WESTERN AUSTRALIA

Whilst all care has been taken to accurately portray the current Scheme provisions, no responsibility shall be taken for any omission or errors in this documentation.

Consultation with the respective Local Government should be made to view a legal version of the Scheme. Please advise the Department of Planning, Lands and Heritage of any omissions or errors in the document at Spatialdata@dplh.wa.gov.au

Produced by Geospatial Research and Modelling, Department of Planning, Lands and Heritage, Perth WA.

Base Information Supplied by the Western Australian Land Information Authority, SLIP 944-2017-1

Shire of Three Springs

Local Planning Scheme No. 2

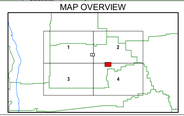
(District Scheme)

N

0 150 300 450 600

Meters

MAP OVERVIEW



Authorised: T.Servaas

Plot Date: 14 May 2018

G.Gazette: Friday, 27 January 2017

Local Planning Scheme Map No. 6 of 6
MAP: Three Springs Townsite

Process for preparation or adoption of new local planning schemes flowchart

Attachment 10.5(c)

LG refuses to adopt scheme where no agreement for LG to use copyrighted material: **r.19(2)**

LG resolves to **adopt** a scheme prepared by a landowner: **r.19(1)**

LG resolves **to prepare** a scheme: **r.19(1)**

As soon as reasonably practicable after passing resolution to prepare or adopt scheme, LG must advertise the resolution in accordance with **r.20**

Any persons or bodies given notice of the resolution under r.20(1) must provide any recommendations to the LG within 21 days: **r.20(2)**

LG prepares the scheme

LG must resolve whether to proceed to advertise the scheme**: r.21(1)**

Resolves to proceed: **r.21(1)(a)**

Resolves to proceed with modifications: **r.21(1)(b)**

Resolves not to proceed: **r.21(1)(c)**

LG must submit 2 copies of proposed scheme to the Commission within 21 days: **r.21(2) and (3)**

Modifications made

LG must within 21 days provide copy of resolution to the Commission: **r.21(5)**

Commission to examine documents and within 90 days advise if it considers the scheme suitable for advertising: **r.21(4)**

If considered not suitable, modifications made : **r.21(4)**

If the Commission advises that scheme is suitable for advertising, LG must advertise scheme in accordance with r.22(2) and accept submissions for at least 90 days : **r.22(2) and (4)**

NO SUBMISSIONS RECEIVED

SUBMISSIONS RECEIVED

LG considers submissions
Must consider all submissions received before end of submission period, may consider submission received after submission period but before end of consideration period: **r.25(2).** See r.25(1) for length of consideration periods.

If the scheme will be subject to environmental review LG must refer submissions received that relate to enviro issues to EPA and inform EPA of its views in relations to the environmental concerns raised in the submissions: **s.85 PD Act**

As soon as practicable after the end of the submission period (if no submissions received) or the consideration period (if submissions received) LG must resolve whether to support the scheme: **r.25(3) and (4)**

Resolves to support: **r.25(3)(a)**

Resolves to support with proposed modifications: **r.25(3)(b)**

Resolves not to support: **r.25(3)(c)**

LG may decide to advertise proposed modifications if considered significant: **r.26**

If applicable, environmental conditions set by the EPA are incorporated: **r.27**

Within 21 days of resolution to support or not to support the scheme under **r.25(3)(a) or (c),** or of making a recommendation with respect to advertising of proposed modifications under **r.26(7)**, LG must provide scheme to Commission with the documents/ information listed in **r.28(1): r. 28(3).** Note: proposed modifications to the scheme documents should not be made by the LG prior to providing the documents to the Commission.

Commission must within 120 days consider and make recommendations with respect to scheme and submit to the Minister in accordance with s 87(1) of the PD Act: **r.29**

If the Minister considers modifications to advertised scheme proposed by the LG or Commission to be significant, Minister can direct LG to advertise proposed modifications: **r.30(1)**

LG advertises proposed modifications in the manner specified by the Minister and organises the recommendations to be provided to the Minister in the manner that the Minister directs (may require resubmitting to the Commission): **r.30(2)**

Minister to decide whether to support scheme

Approves scheme : **s.87(2)(a) PD Act**

Requires scheme to be modified and resubmitted: **s.87(2)(b) PD Act**

Refuses to approve scheme: **s.87(2)(c) PD Act**

Within 14 days LG must forward 2 copies of the scheme to the Commission for endorsement: **r.31(3) and (4)**

Within 42 days LG must modify the scheme, execute the modified scheme and resubmit executed docs to the Minister and Minister approves: **r.31(2)**

As soon as practicable LG must notify each person who made a submission of the refusal. **r.31(1)**

Commission endorses copies and provides one endorsed copy to the Minister for endorsement: **r.32(1)**

Minister endorses the copy with the Minister's approval and returns it to the Commission: **r.32(2).** This also serves as the Minister's notification of approval for the purposes of s.87(3) of the PD Act.

A person authorised by the Commission is to certify that the scheme is a true copy approved by the Minister: **r.32(3)**

Commission publishes the scheme in the Gazette: **s.87(3) PD Act**

Commission forwards copy of the notice published in the Gazette to the LG: **r.33(1)**

LG advertises approved scheme in accordance with **r. 33(2)**

LG must refer the proposed scheme to the EPA in accordance with **s.81 PD Act**

EPA determines whether or not schme needs to be assessed: **s.48A EP Act**

If EPA determines that the scheme should not be assessed and provides advice, LG should consider modifications to the scheme to incorporate the EPA's advice

If EPA determines that environmental review is required under **s.48C(1)(a) of the EP Act,**

- the LG must complete the environmental review and forward it to the EPA; and
- the EPA must advise the LG that the review has been undertaken in accordance with instructions, or 30 days must have elapsed since the LG forwarded the review and the EPA has not provided advice,

before the scheme can be advertised: **s.82(2)**

LEGEND

- Local government
- Commission
- Minister
- EPA

Lot 2 Midlands Road, Arrino

AARNet Pty Ltd

Proposed Telecommunications Infrastructure – Application for Development Approval

Planning Report

Prepared for:	AARNet Pty Ltd
Prepared by:	Rise Urban Pty Ltd 3/448 Roberts Road Subiaco WA 6008 Cameron@riseurban.com.au
Project Planner	Cameron Leckey – Director Nick Grindrod – Senior Planner
Job Code:	1092023
Doc Reference:	Rep09-1092023
Issue No:	1 – for lodgement
Date:	16 June 2023

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3.0 Description of Proposed Development 5
4.0 Planning Context and Assessment 6
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4.3 State Planning Policy 5.2 – Telecommunications Infrastructure 9
4.4 Shire of Three Springs Local Planning Policy 4.7 – Outbuildings 11
5.0 Conclusion 12

Appendices

1. **Completed and signed Shire of Three Springs *Form of Application for Development Approval*;**
2. **Current certificate of title;**
3. **Full drawing set including location plan, site plan, external elevation plans and detailed designs of all buildings and structures.**

1.0 Introduction

Rise Urban has been engaged by licenced telecommunications carrier AARNet to assist in the rollout of a series of infrastructure upgrades and improvements across regional Western Australia.

AARNet (Australian Academic Research Network) is an Australian-owned internet service provider delivering high speed and secure connectivity for Australian universities, CSIRO, and other research and educational organisations.

The infrastructure upgrades will significantly improve AARNet's network 'reach' in regional and remote Western Australia, resulting in improved capacity for research and education in these areas.

The proposed infrastructure upgrades comprise primarily of a Controlled Environment Vault or CEV along with incidental infrastructure that is necessary for the CEV to operate. The CEV is a temperature and humidity controlled room that contains all of the critical technology and hardware that is necessary to support the network. These do not meet the definition of 'low-impact facility' under the *Telecommunications Act 1997*, and as such, it is necessary to obtain planning approval prior to development.

Although not classified as 'low-impact', the proposed works are designed and sited such that they will not have any impact on any adjoining properties, residents, or the amenity of the locality in which they are located.

The purpose of this application is to seek planning approval for the proposed use and development of a leased portion of lot 2 Midlands Road, Arrino. The application is made pursuant to the Shire of Three Springs Local Planning Scheme No. 2 and the *Planning and Development (Local Planning Schemes) Regulations 2015 – Schedule 2 Deemed Provisions*.

Included with this application are the following documents:

- Appendix 1 – Completed and signed Shire of Three Springs Form of Application for Development Approval;
- Appendix 2 – Current certificate of title;
- Appendix 3 – Full drawing set including location plan, site plan, external elevation plans and detailed designs of all buildings and structures.

This application details how the proposal responds to the site context and applicable planning framework, and demonstrates that the proposed works will not have any adverse impacts and are worthy of approval.

2.0 Site Context

The subject site is located within the north-easternmost portion of lot 2 Midlands Road, approximately 5km north-west of Three Springs and 11km south-east of Arrino township.

The site itself is a square shaped area of approximately 1,814m^2 adjacent to Midlands Road, set back 15m from the east lot boundary with lot 3 Midlands Road, Arrino. The site has been secured by AARNet via a lease agreement with the property owner. Lots 2 and 3 Midlands Road are in the same ownership.

Figure 1 below depicts the approximate location and extent of the site within lot 2.



Figure 1 – CEV Site Location – Part lot 2 Midlands Road, Arrino (source: MNG Access 2023)

As shown by Figure 1 above, the site is surrounded on all sides by broadacre agricultural land, with some sparse areas of vegetation. The nearest residential dwellings are approximately 1km to the north and 1.5km to the north-east of the subject site, and the landowners' dwelling is located 2.1km south of the site on lot 4 Nebru Road, Arrino which adjoins lot 2. The two dwellings to the north and north-east of the site are separated by Midlands Road and the Midlands railway, and are at an elevation over 10m above the subject site. As such, the proposed telecommunications infrastructure will not be readily visible from these locations.

The site itself is level, and is cleared of any trees or vegetation of note. A 9m strip of vegetation is located within the adjoining road reserve between the subject site and carriageway.

The site is not within a bushfire prone area, flood plain, wetland or waterway, and has no other known environmental or physical constraints.

3.0 Description of Proposed Development

The proposal comprises the development of a telecommunications facility within the aforementioned portion of lot 2 Midlands Road, encompassing a land area of approximately 1,814m^2.

The proposed development includes:

- Installation of four rows of ground-mounted solar panel arrays, with 224 panels in total which will provide the primary source of electricity to the CEV;
- A CEV shed with a floor area of approximately 27m^2 with a roof-mounted solar panel at the rear of the leased area behind the solar panels;
- A storage shed with a floor area of approximately 11m^2 at the rear of the leased area near the CEV shed;
- A backup generator located between the CEV and storage shed, to sustain the internet and telecommunications service power supply in the event of an outage;
- A crossover (including a culvert over the vegetated roadside drainway) to Midlands Road, with an internal driveway along the eastern boundary and a turnaround area at the rear of the leased area;
- An open-style 2.4m high chainlink fence around the perimeter of the leased area with recessed gates fronting Midlands Road; and
- A 2m landscaping strip (for screening purposes) around the front and sides of the leased area.

No towers or masts are required or proposed for this facility. The maximum height of any structure is the CEV shed at 3.2m.

The purpose of the facility is to provide improved telecommunications and internet services to the wheatbelt, mid-west and beyond. Specifically, the CEV is a relay / repeater station which boosts the signal of the broadband as it travels along the fibre optic network. The solar panels are an incidental and ancillary use to the CEV, and do not deliver power back into the grid. As such, they do not form a stand-alone land use, but rather are an essential component of the telecommunications infrastructure use.

The site will be unstaffed for the majority of the time, with routine maintenance and inspections likely to occur on a 4-6 weekly cycle. The site will be unattended for the rest of the time and as such will not generate any significant traffic demand or require a water supply or effluent disposal system.

4.0 Planning Context and Assessment

The key planning instruments relevant to the site and to this proposal are:

1. The *Shire of Three Springs Local Planning Scheme No. 2*, which provides a land use permissibility framework and establishes key development controls;
2. The *State Planning Strategy 2050*, which sets out the State's strategic approach towards telecommunications infrastructure;
3. *State Planning Policy 5.2 – Telecommunications Infrastructure*, which aims to balance the built form needs of telecommunications networks with local visual amenity considerations; and
4. *Shire of Three Springs Local Planning Policy No. 4.7 – Outbuildings*, which provides development standards for outbuildings and similar non-habitable buildings.

The following sections demonstrate that this proposal responds to the requirements of these planning instruments.

4.1 Shire of Three Springs Local Planning Scheme No. 2

The Shire of Three Springs Local Planning Scheme No. 2 ('the Scheme') is the primary statutory planning instrument for the subject site and broader surrounds.

The site and broader surrounds are zoned Rural under the Scheme, while Midlands Road is reserved as a 'Primary Distributor Road' and is therefore under the care and control of Main Roads Western Australia. The below subsections confirm that the proposal meets the relevant requirements of the Scheme.

Land Use

The proposed land use falls within the use class definition of 'telecommunications infrastructure' pursuant to clause 38 of the Scheme, which is as follows:

> ***telecommunications infrastructure*** *means premises used to accommodate the infrastructure used by or in connection with a telecommunications network including any line, equipment, apparatus, tower, antenna, tunnel, duct, hole, pit, or other structure related to the network.*

Telecommunications infrastructure is a discretionary use in the Rural zone, where it is classed as a 'D' use. As such, the Shire has discretion to approve this proposal.

Setbacks

Schedule 2 of the Scheme establishes a 40m minimum primary street setback requirement for development in the Rural zone adjacent to Midlands Road, and a side boundary setback of 10m. The CEV hut, storage shed and generator are proposed to be located within this front setback area.

Item 2 in Table 7 of the Scheme also restricts use of land between the street alignment and front building setback for landscaping, driveways and parking, however a solar panel array is proposed in this area.

Clause 34(5) of the Scheme requires development applications proposing variations to meet the following two criteria to be capable of approval:

(a) approval of the proposed development would be appropriate having regard to the matters that the local government is to have regard to in considering an application for development approval as set out in clause 67 of the deemed provisions; and

(b) the non-compliance with the additional site and development requirement will not have a significant adverse effect on the occupiers or users of the development, the inhabitants of the locality or the likely future development of the locality.

The proposal is consistent with criterion (a) as it is consistent with the relevant matters listed in clause 67(2) of the Deemed Provisions to be considered by the Shire as follows:

(a) The remainder of this section confirms that the proposal is consistent with the relevant requirements of the Scheme;
(c) The proposal is consistent with State Planning Policy 2.5 – Telecommunications Infrastructure, as detailed in section 4.3 of this submission;
(fa) The proposal is consistent with the Shire of Three Springs Local Planning Strategy;
(g) The proposal is consistent with Local Planning Policy 4.7 – Outbuildings, as detailed in section 4.4 of this submission;
(m) The proposal is compatible with its setting, noting that the land use and associated structures are capable of approval in this zone, all buildings are set back as far as possible within the leased area and landscape screening is proposed to reduce the visibility of the solar panel array from the street;
(p) Landscaping is proposed inside the front and side boundaries of the facility to improve visual amenity;
(s) A suitable engineered crossover is proposed to Midlands Road, and sufficient manoeuvring and parking space is proposed at the rear of the site;
(t) The proposal will generate negligible traffic;
(x) The proposal will positively impact the community as a whole by improving network connectivity for Australian researchers and educators undertaking field work in rural and remote areas.

The proposal is also consistent with criterion (b) as the proposal is located over 1km from the nearest residence and is not visible from those residences. There is no likely future development in the locality given its rural zoning. There are no direct occupiers or users of the development, except for occasional inspection and maintenance contractors, who the development has been designed for.

On this basis, this proposal meets the criteria required for the Shire to approve the reduced front setback and the solar panel array within the front setback.

<u>Other Scheme Requirements</u>
This proposal meets all other relevant requirements set out in Table 7 of the Scheme as follows:

- No car parking is required for Telecommunications Infrastructure uses by Schedule 1 of the Scheme, and a sufficient area is provided adjacent to the CEV shed for inspection and maintenance contractors to park safely.

- Although no landscaping is required by Schedule 2 in the Rural zone, a landscaping strip is provided to soften the view of the infrastructure from the street and ensure that the proposal responds to the Deemed Provisions.
- All stormwater will continue to be disposed of on site, and the proposal will not result in export of nutrients to any wetland, watercourse or underground aquifer.

4.2 State Planning Strategy 2050

The State Planning Strategy 2050 is the Government of Western Australia's highest-order strategic plan for the sustainable growth of Western Australia. The Strategy has limited application in the assessment of development applications, however in this instance the Strategy's recognition and support for an improved and reliable telecommunications network across the State (including regional areas) is highly relevant. In particular, the Strategy notes the importance of telecommunications facilities in improving regional and remote education and training outcomes – a key focus area for AARNet.

Section 2.5 of the Strategy deals specifically with telecommunications, and Table 13 sets out the State's strategic approach to telecommunications infrastructure. A copy of Table 13 is reproduced below for ease of reference.

Table 13 - A strategic approach to telecommunications infrastructure

Element	2050 Outcomes	Measurement	Aspirations
Accessibility	Telecommunications services are accessible across the State	Amount of access to telecommunications services across Western Australia	• Regional WA has reliable access to high-speed telecommunications • Deployment of a high-speed and reliable broadband and telecommunications network for the whole community • Telecommunications improves everyday life and assists business growth
Infrastructure Network	Internationally competitive fixed and mobile communications networks	Per cent coverage of the state and best practice operational capability	• Extensive access to high-speed and reliable digital infrastructure, including for education service delivery • A network of strategically located telecommunications infrastructure corridors and sites are secured • All key infrastructure developments incorporate capacity for telecommunication services • Enhanced research and development
Structure Planning	Strategic sites and corridors are secured	Extent of protection for key telecommunication infrastructure sites and corridors	• Appropriate community consultation undertaken for high impact facilities

- Telecommunications are a matter of consideration in planning frameworks, planning schemes and development decisions
- The environmental impact of telecommunications are assessed during the preparation of structure plans

This application, along with AARNet's broader infrastructure rollout, is entirely consistent with the Strategy and will greatly assist to achieve the aspirations identified in the table above.

4.3 State Planning Policy 5.2 – Telecommunications Infrastructure

State Planning Policy 5.2 – Telecommunications Infrastructure ("SPP 5.2") was adopted by the Western Australian Planning Commission in 2015, and expands on and refines the State Planning Strategy's visions and objectives pertaining to telecommunications infrastructure.

The intent of SPP 5.2 is:

> *to balance the need for effective telecommunications services and effective roll-out of networks, with the community interest in protecting the visual character of local areas. Using a set of land use planning policy measures, the policy intends to provide clear guidance pertaining to the siting, location and design of telecommunications infrastructure.*

The key principle of SPP 5.2 is articulated in section 5.1.1:

> *The benefit of improved telecommunications services should be balanced with the visual impact on the surrounding area.*

Section 5.1.1 sets out the policy criteria for the assessment of telecommunications proposals with a key focus on mitigation of visual impacts. An assessment against these criteria is set out below, and confirms that the location of the proposed telecommunications infrastructure is appropriate and is consistent with SPP 5.2.

	Policy Provision	Response
i)	Assessment of the visual impact of development proposals for telecommunications infrastructure should be made on a case by case basis;	The merits of this proposal are set out below.
ii)	Telecommunications infrastructure should be sited and designed to minimise visual impact and whenever possible: a) be located where it will not be prominently visible from significant viewing locations such as scenic routes, lookouts and recreation sites;	The subject site is located at a low point in the surrounding landscape, and there are no lookouts or recreation areas nearby. Its visual impact will be minimised on this basis. Midlands Road is a seasonal scenic route for wildflowers and forms part of a broader network comprising most arterial roads in

	the northern Wheatbelt region. Landscaping is proposed along the front and side site boundaries to ensure no visual impacts to drivers utilising the scenic route.
b) be located to avoid detracting from a significant view of a heritage item or place, a landmark, a streetscape, vista or a panorama, whether viewed from public or private land;	There are no significant views encompassing the site that would be impacted by the proposal.
c) not be located on sites where environmental, cultural heritage, social and visual landscape values maybe compromised; and	The site does not contain any of the values listed in this provision.
d) display design features, including scale, materials, external colours and finishes that are sympathetic to the surrounding landscape;	The site is screened from the road at a low level by the existing vegetation, and additional planting / visual screening is proposed at a higher level. The infrastructure is of a low scale and comprises non-reflective materials. These elements of the proposal ensure that it will be sympathetic to the surrounding landscape.
iii) In addition to the existing exemptions under the Telecommunication Act, local governments should consider exempting telecommunications infrastructure from the requirement for development approval where: a) The infrastructure has a maximum height of 30 metres from finished ground level; b) The proposal complies with the policy measures outlined in this policy; and c) The proponent has undertaken notification of the proposal in a similar manner to 'low impact facilities' as defined and set out in the Mobile Phone Base Station Deployment Industry Code (C564:2011);	Not applicable.
iv) Telecommunications infrastructure should be located where it will facilitate continuous network coverage and/or improved telecommunications services to the community; and	The location has been carefully selected by AARNet to maximise its coverage and efficiency as part of a broader relay network.
v) Telecommunications infrastructure should be co-located and whenever possible: a) Cables and lines should be located within an existing underground conduit or duct; and b) Overhead lines and towers should be co-located with existing infrastructure and/or within existing infrastructure corridors and/or mounted on existing or proposed buildings.	Not applicable.

4.4 Shire of Three Springs Local Planning Policy 4.7 – Outbuildings

The Shire adopted Local Planning Policy 4.7 – Outbuildings ("the LPP") in 2022, which includes the following definition of an outbuilding:

'Outbuilding' means an enclosed non-habitable structure that is detached from any dwelling. For the purpose of this policy an open sided, roofed patio completely detached from the dwelling is also considered an outbuilding. For the purpose of this policy a non-enclosed addition to an existing outbuilding (e.g. veranda, patio, lean-to or carport etc.) shall constitute an extension to that outbuilding.

The proposed CEV shed and storage shed fall within the definition of 'outbuilding' for the purposes of the LPP.

The policy measures of the LPP are primarily focused on protecting domestic and residential amenity and streetscapes against the visual impacts associated with outbuildings, and as such have limited application to this proposal. This proposal meets the relevant policy measures, which are set out in the table below.

	Policy Provision	Response
2.	Other than for general storage and/or agricultural purposes an outbuilding shall not be used for any commercial or industrial use without prior approval from the local government.	'Telecommunications Infrastructure' is not listed as a commercial or industrial use in the Scheme.
4.	Development approval for an outbuilding is not required within the 'Rural' zone where the Scheme development standards and requirements for the zone are satisfied, and the development is not located in a place that is – (a) a heritage-protected place; or (b) designated as a bushfire prone area by the Fire and Emergency Services Commissioner.	Development approval is required due to the proposed front setback variation. The leased area does not meet criteria (a) or (b).
	Outbuildings in the rural zone are exempt from the area and height requirements of this policy.	Noted.

The LPP provides that development applications proposing variations may require consultation with affected owners or occupiers. As the proposal is consistent with the LPP, consultation is not required.

5.0 Conclusion

The proposed telecommunications infrastructure comprises a Controlled Environment Vault along with incidental infrastructure that is necessary for the CEV to operate.

This submission confirms that the proposal is consistent with the relevant provisions of both local and State telecommunications policy and applicable legislation. The proposed development will have no adverse impacts on the surrounding area and the broader environment, and will include additional planting/screening to maintain the Midlands Road streetscape and the rural amenity of the locality.

Given the site's unconstrained rural setting, disparate proximity to sensitive land uses and flat, well-connected location, it is well suited for the proposed development.

Approval of the proposed development will result in improved network capacity for research and education purposes in regional and remote Western Australia, aligning with the focus of the State Planning Strategy on improving the State's telecommunications capability in regional and remote locations.

DRAWING INDEX

DRAWING NUMBER	DRAWING TITLE	REVISION DATE									
		26/02/2023	18/05/2023	06/06/2023	14/06/2023						
AARNET - CIVILS-1926 - 000C	COVER SHEET	0	1	2	3						
AARNET - CIVILS-1926 - 0001	SITE LOCATION OVERVIEW	0	1	2	3						
AARNET - CIVILS-1926 - 0002	LEASE AREA PLAN	0	1	2	3						
AARNET - CIVILS-1926 - 0003	SITE LAYOUT PLAN	0	1	2	3						
AARNET - CIVILS-1926 - 0004	SITE TOPOLOGY & GROUND TREATMENT	0	1	2	3						
AARNET - CIVILS-1926 - 0005	SITE ELEVATION - FRONT (ROADSIDE)	0	1	2	3						
AARNET - CIVILS-1926 - 0006	SITE ELEVATION - WEST VIEW	0	1	2	3						
AARNET - CIVILS-1926 - 0007	SITE ELEVATION - SHELTER	0	1	2	3						
AARNET - CIVILS-1926 - 0008	TYPICAL SHELTER DETAIL	0	1	2	3						
AARNET - CIVILS-1926 - 0009	TYPICAL SHELTER FLOOR PLAN	0	1	2	3						
AARNET - CIVILS-1926 - 0010	TYPICAL SOLAR PANEL & MOUNT DETAIL	0	1	2	3						
AARNET - CIVILS-1926 - 0011	TYPICAL GENERATOR DETAIL	0	1	2	3						
AARNET - CIVILS-1926 - 0012	TYPICAL FENCE & GATE DETAIL	0	1	2	3						
AARNET - CIVILS-1926 - 0013	TYPICAL STORAGE SHED DETAIL	0	1	2	3						
AARNET - CIVILS-1926 - 0014	TYPICAL WIND GENERATOR & TOWER DETAIL	-	-	2	3						

DRAWING STATUS

	REVISED BY:	EMW	EMW	TE	EMW						
FIRST ISSUE		0									
CONCEPT DESIGN - LOCATION			1								
CONCEPT DESIGN - INTEGRATED SURVEY INFORMATION & MINOR SITE SHIFT				2							
CONCEPT DESIGN ISSUED FOR DA REVIEW					3						

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CEV - ARRINO - DA PLAN
WA

M2P
[CIVILS-1926]

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LEGEND
- DESIGN LINE
- CADASTRE
- EXISTING TELSTRA
- FENCELINE
- LGA BOUNDARY
- AERIAL LINE

MGA94-50
ALL COORDINATES REFER TO GDA2020 (WGS84 FOR LAT/LONG) UNLESS OTHERWISE NOTED

INFRASTRUCTURE	8-PIT	5-PIT	New Pit	MARKER
PROPOSED AARNet	8	5	P	M DEPTH ALIGNMENT
EXISTING AARNet	8	5		
EXIST. THIRD PARTY	8	5		Manhole

PRINT ON A3

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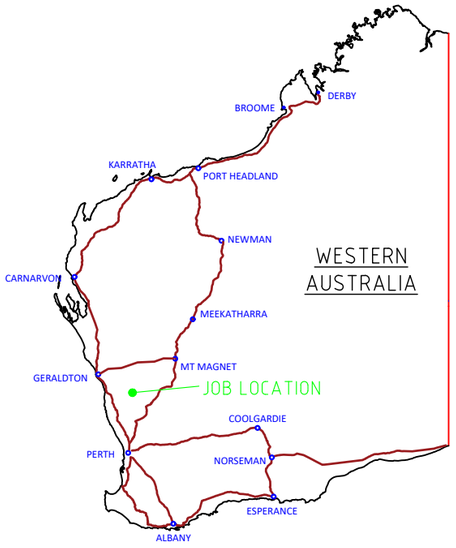
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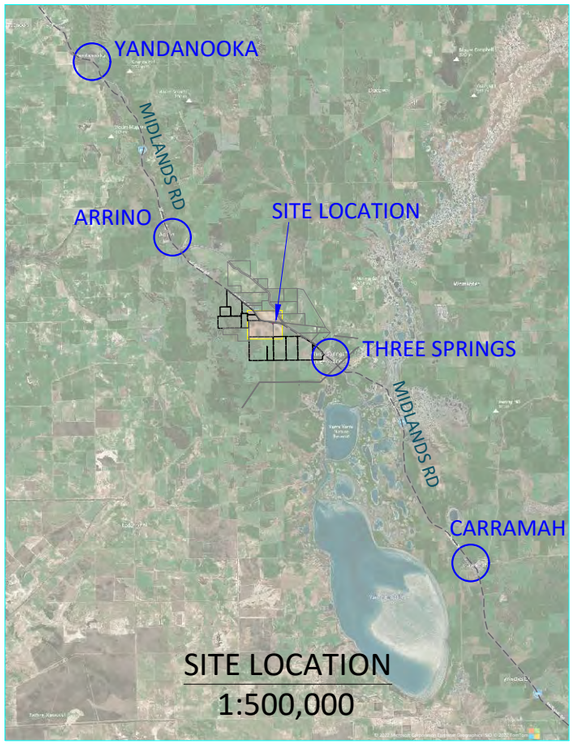
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PRELIMINARY DESIGN

[CIVILS-1926] M2P
CEV - ARRINO
COVER SHEET

DWG NO.	ISSUE NO.	SHEET:
AARNET - CIVILS-1926 - 000C	3	C OF 14





SITE LOCATION
1:500,000



SITE OVERVIEW
1:10,000

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MGA94-50
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INFRASTRUCTURE	8-PIT	5-PIT	New Pit	MARKER
PROPOSED AARNet	8	5	P	M — DEPTH ALIGNMENT
EXISTING AARNet	8	5		
EXIST. THIRD PARTY	8	5		

Manhole

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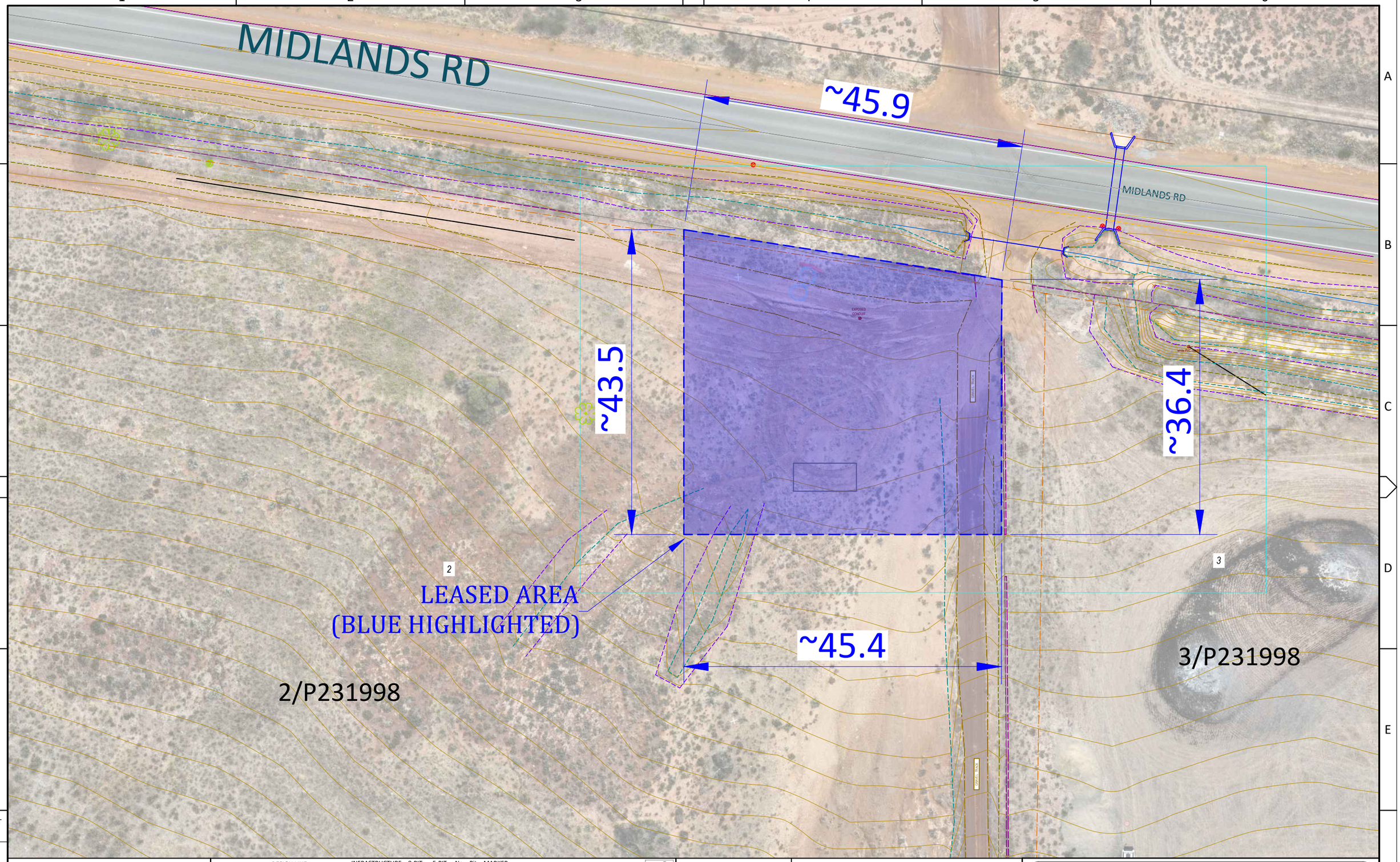
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[CIVILS-1926] M2P
CEV - ARRINO
SITE LOCATION & OVERVIEW

DWG NO.	ISSUE NO.	SHEET
AARNET - CIVILS-1926 - 0001	3	1 OF 14



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Manhole

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1:2,000

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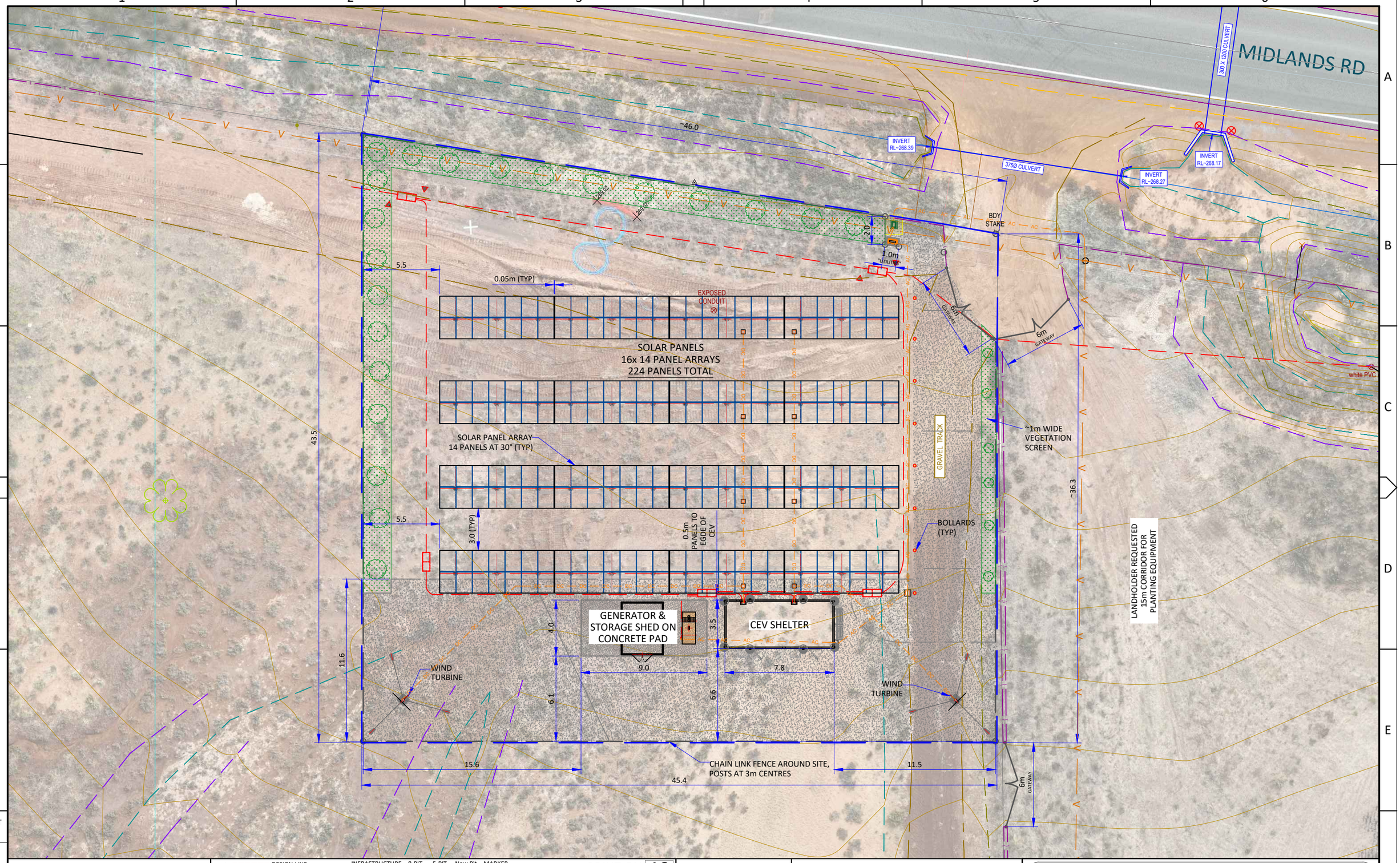
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[CIVILS-1926] M2P
CEV - ARRINO
LEASE AREA

DWG NO.	ISSUE NO.	SHEET
AARNET - CIVILS-1926 - 0002	3	2 OF 14



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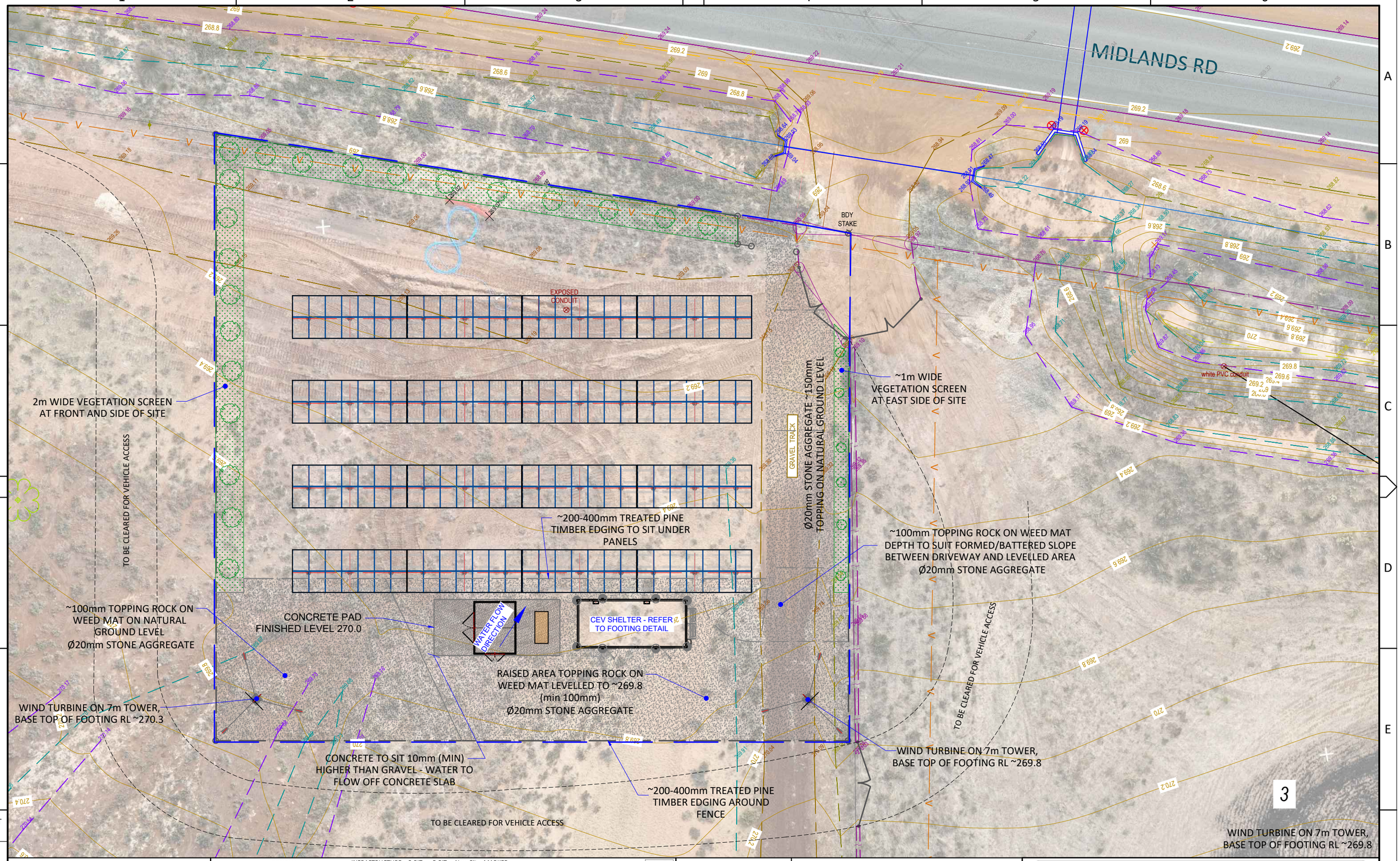
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[CIVILS-1926] M2P CEV - ARRINO
SITE LAYOUT

DWG NO.	ISSUE NO.	SHEET
AARNET - CIVILS-1926 - 0003	3	3 OF 14



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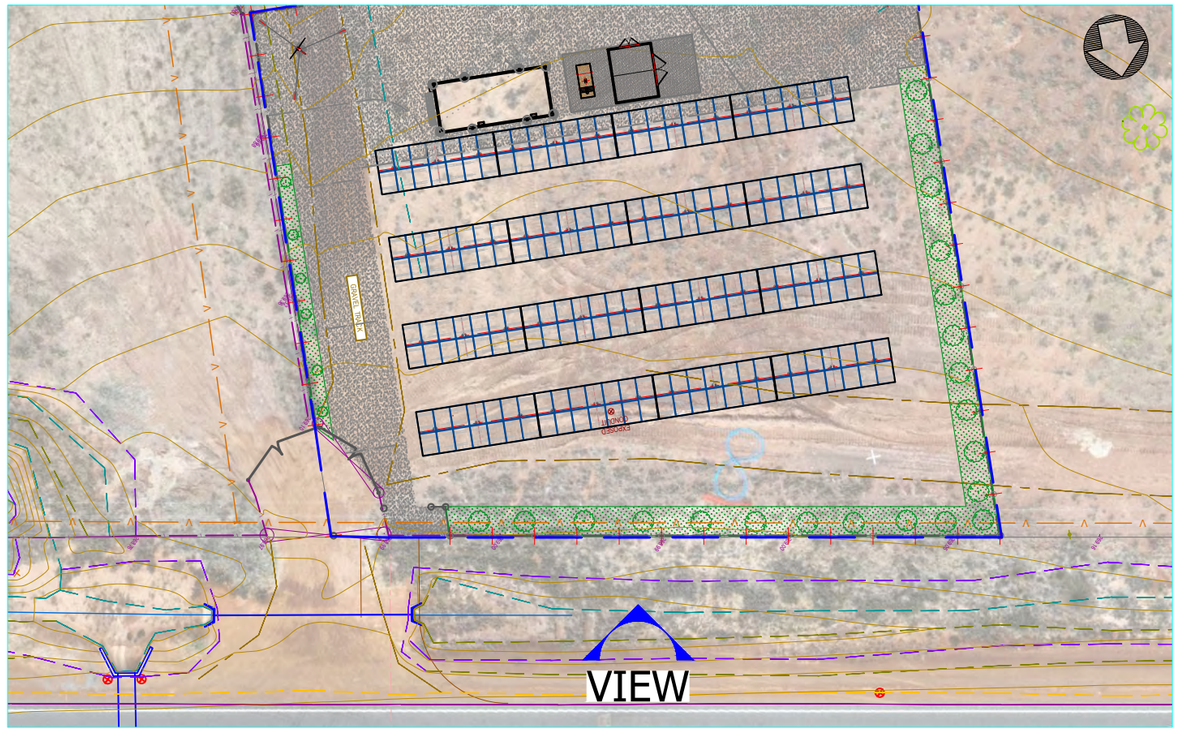
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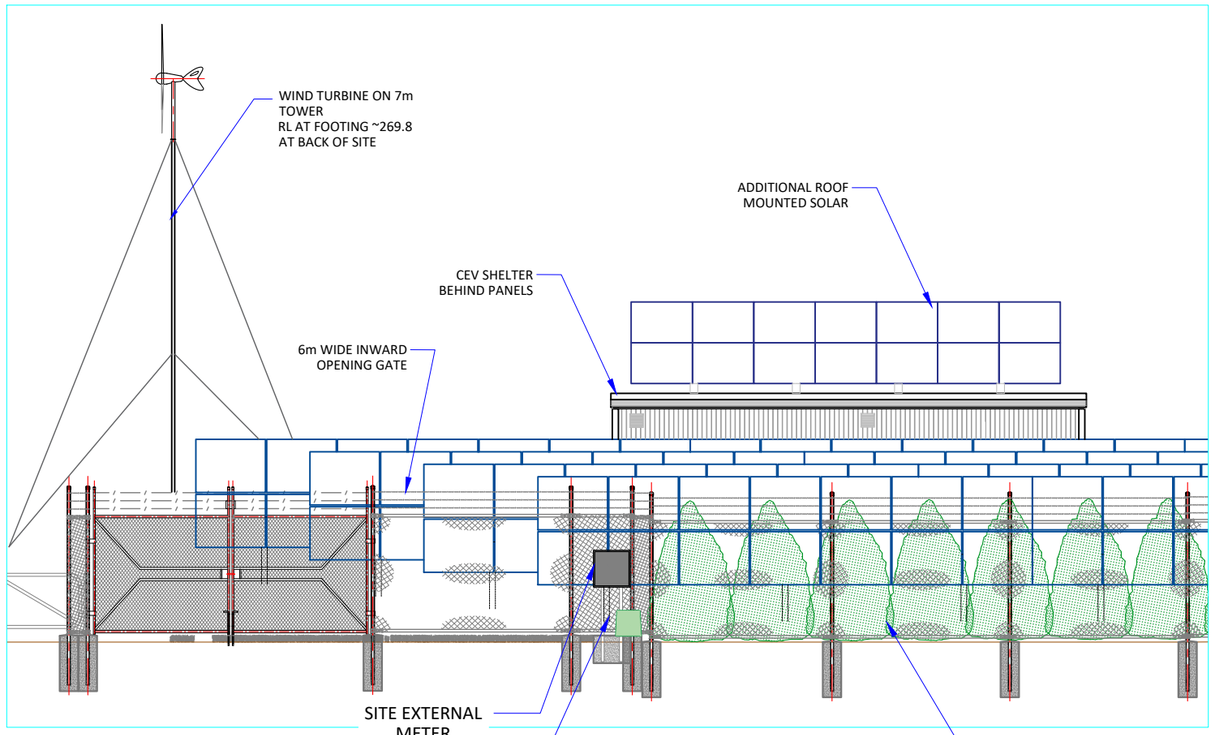
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PRELIMINARY DESIGN

[CIVILS-1926] M2P
CEV - ARRINO
SITE TOPOLOGY & GROUND TREATMENT

DWG NO.	ISSUE NO.	SHEET
AARNET - CIVILS-1926 - 0004	3	4 OF 14





ENLARGEMENT

ELEVATION - ROADSIDE VIEW
1:200

NOTE: SIDE FENCE OMMITTED FOR CLARITY

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- FENCELINE
- LGA BOUNDARY
- AERIAL LINE

MGA94-50
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INFRASTRUCTURE	8-PIT	5-PIT	New Pit	MARKER
PROPOSED AARNet	8	5	P	M DEPTH ALIGNMENT
EXISTING AARNet	8	5		
EXIST. THIRD PARTY	8	5		

Manhole

PARKS & GREEN SPACES
HERITAGE LISTED
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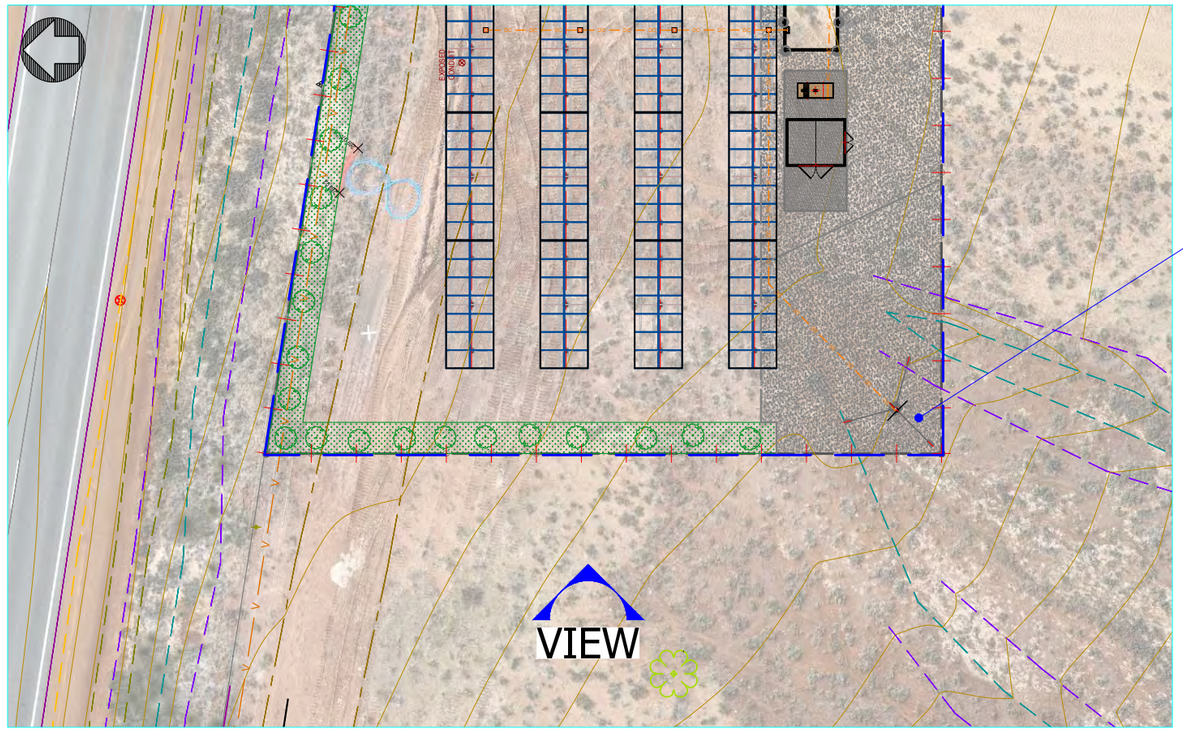
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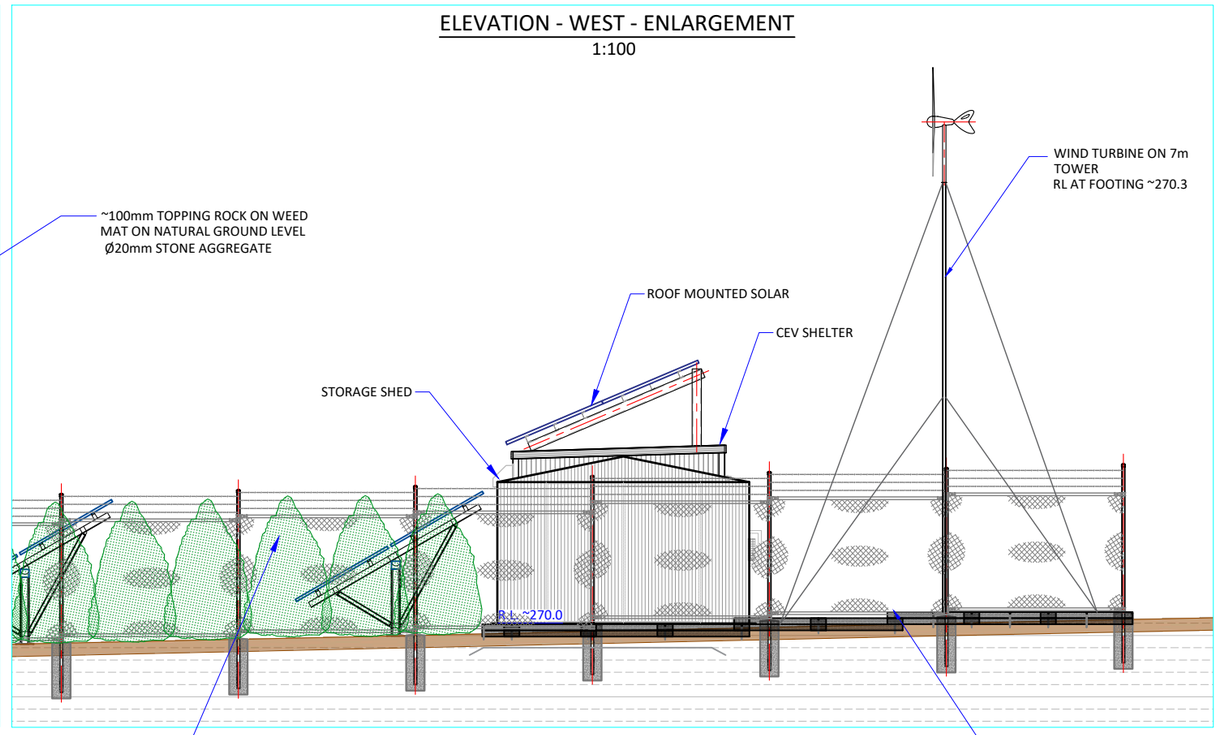
PRELIMINARY DESIGN

[CIVILS-1926] M2P
CEV - ARRINO
SITE ELEVATION - FRONT ROADSIDE

DWG NO.	ISSUE NO.	SHEET
AARNET - CIVILS-1926 - 0005	3	5 OF 14



ELEVATION - WEST - ENLARGEMENT
1:100



ENLARGEMENT

ELEVATION - WEST
1:200

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LEGEND
- DESIGN LINE
- CADASTRE
- EXISTING TELSTRA
- FENCELINE
- LGA BOUNDARY
- AERIAL LINE

MGA94-50
ALL COORDINATES REFER TO GDA2020 (WGS84 FOR LAT/LONG) UNLESS OTHERWISE NOTED

INFRASTRUCTURE	8-PIT	5-PIT	New Pit	MARKER
PROPOSED AARNet	8	5	P	M — DEPTH ALIGNMENT
EXISTING AARNet	8	5		
EXIST. THIRD PARTY	8	5		

Manhole

PRINT ON A3

- PARKS & GREEN SPACES
- HERITAGE LISTED
- RESTRICTED ACCESS

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WARNING
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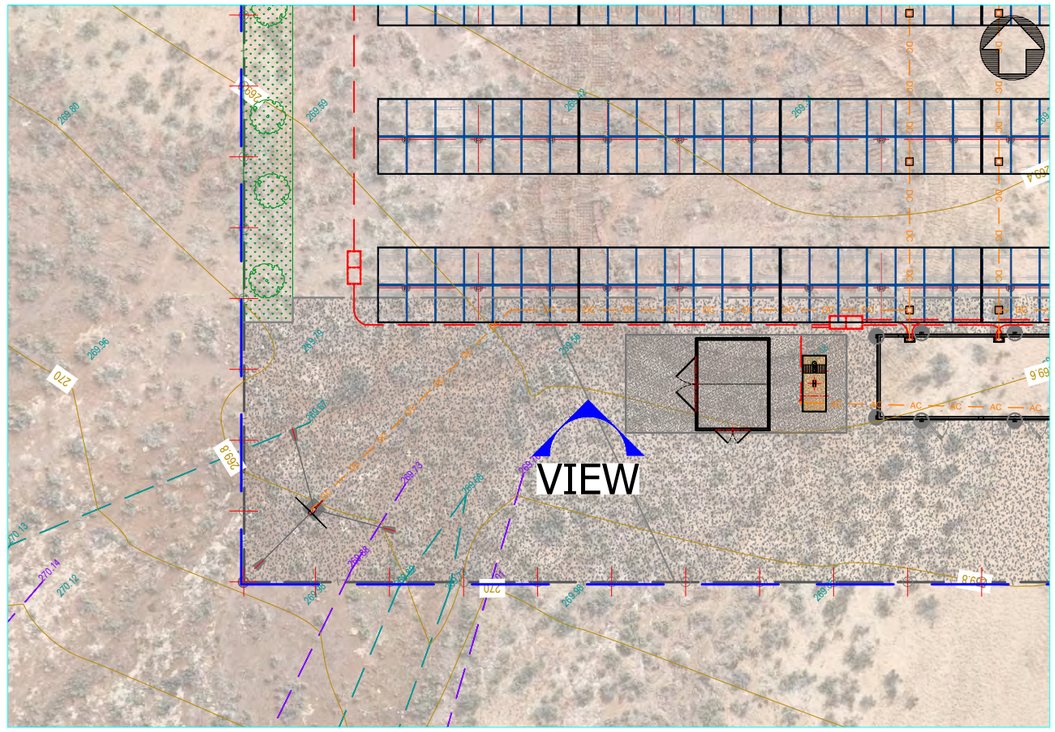
aarnet

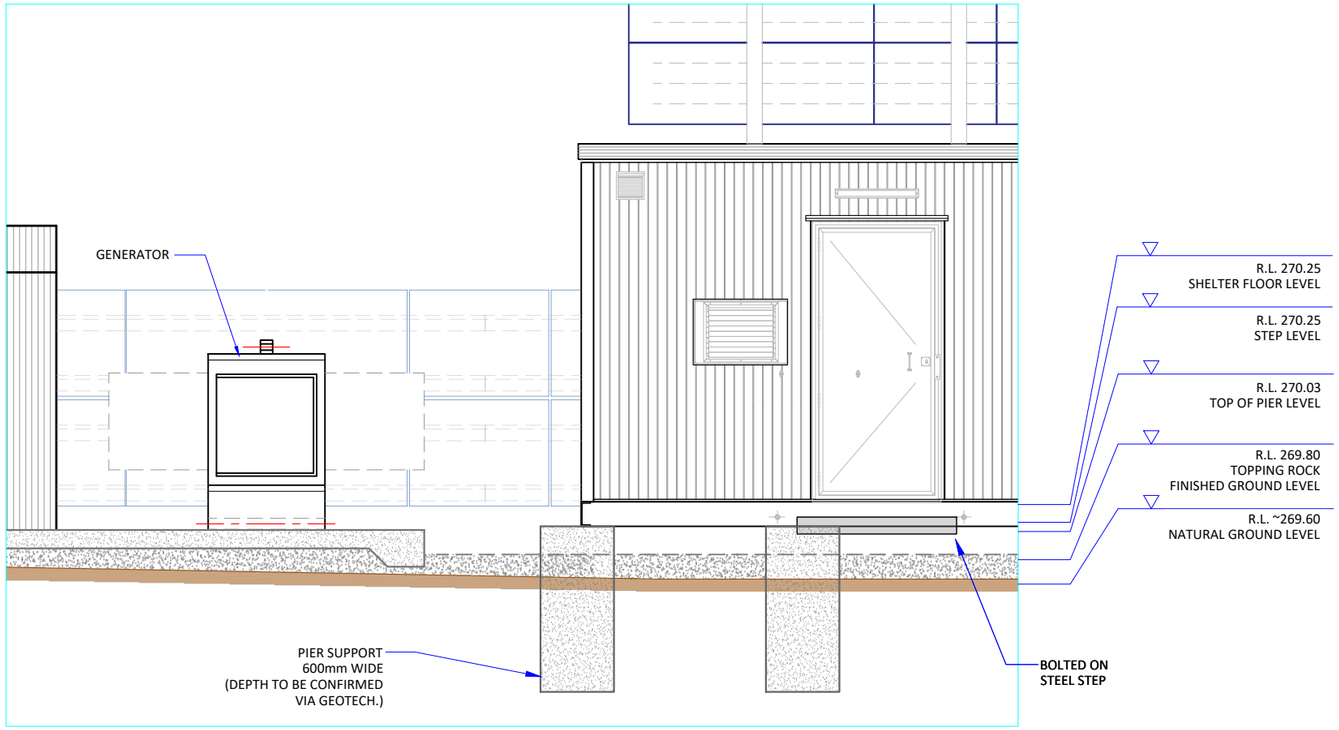
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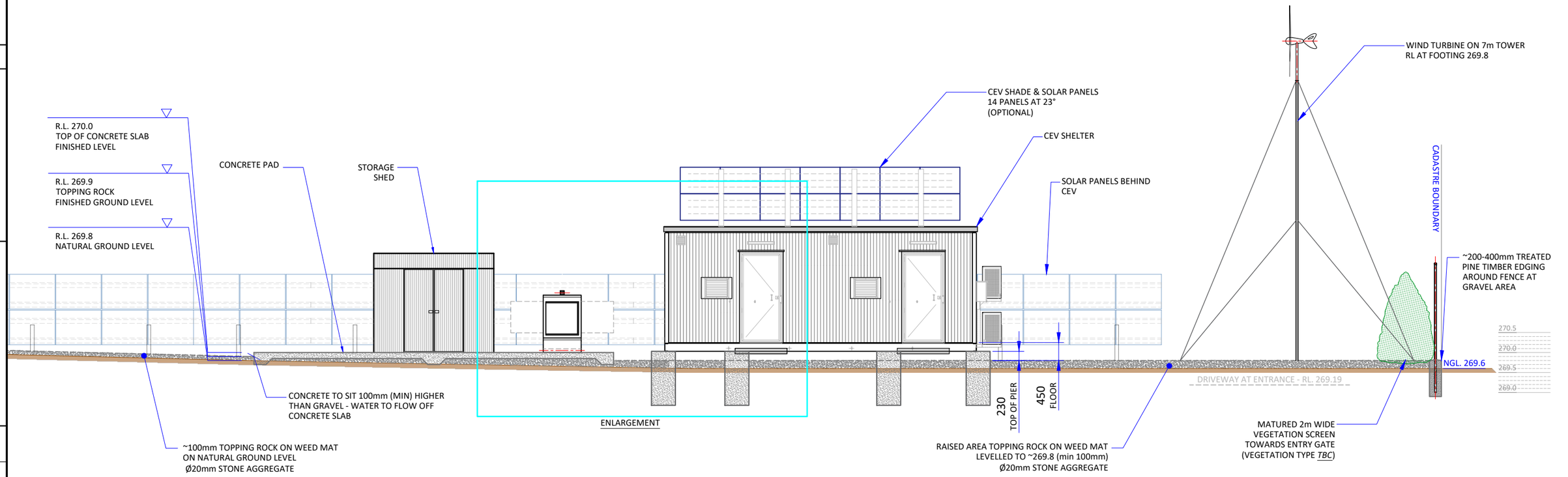
[CIVILS-1926] M2P CEV - ARRINO
SITE ELEVATION - WEST VIEW

DWG NO.	ISSUE NO.	SHEET
AARNET - CIVILS-1926 - 0006	3	6 OF 14

DO NOT SCALE







DO NOT SCALE

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LEGEND

- DESIGN LINE
- CADASTRE
- EXISTING TELSTRA
- FENCELINE
- LGA BOUNDARY
- AERIAL LINE

MGA94-50

ALL COORDINATES REFER TO GDA2020 (WGS84 FOR LAT/LONG) UNLESS OTHERWISE NOTED

INFRASTRUCTURE	8-PIT	5-PIT	New Pit	MARKER
PROPOSED AARNet	8	5	P	M DEPTH ALIGNMENT
EXISTING AARNet	8	5		
EXIST. THIRD PARTY	8	5		

Manhole

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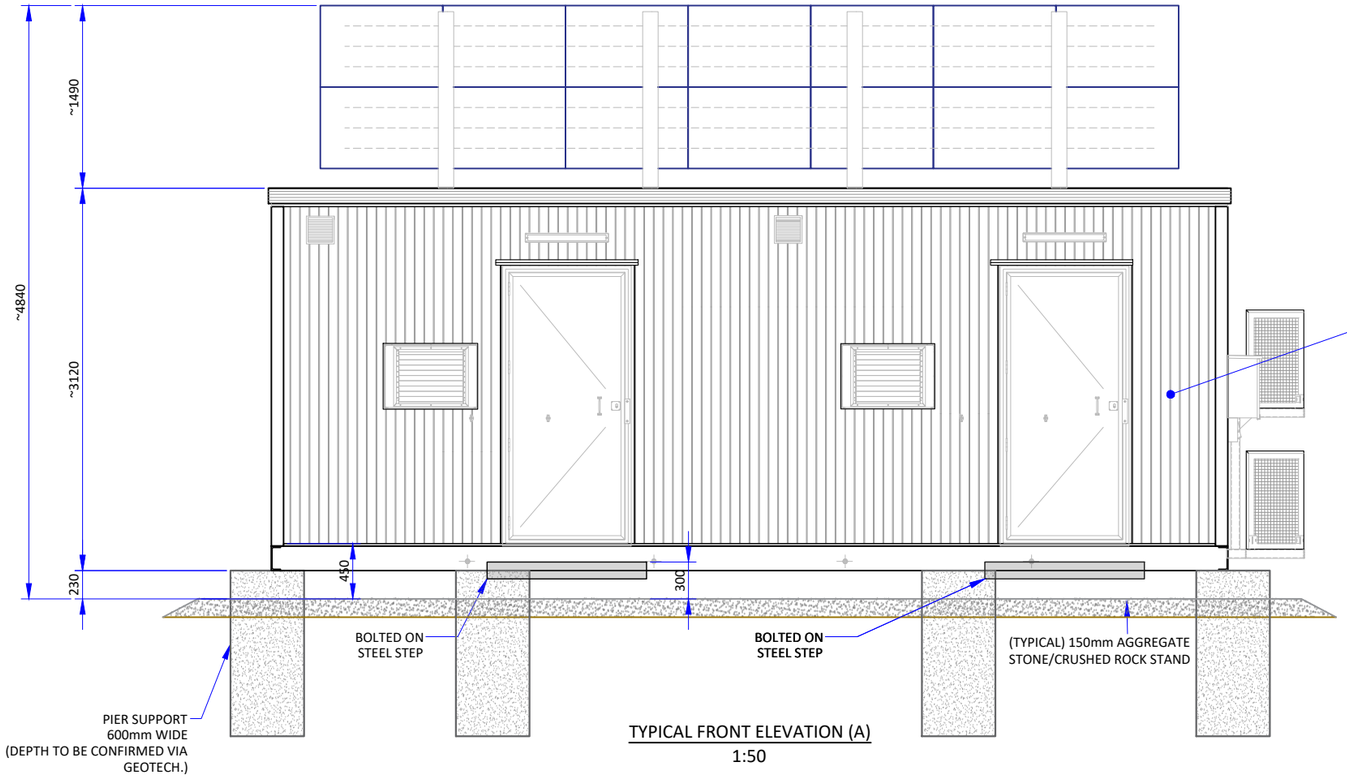
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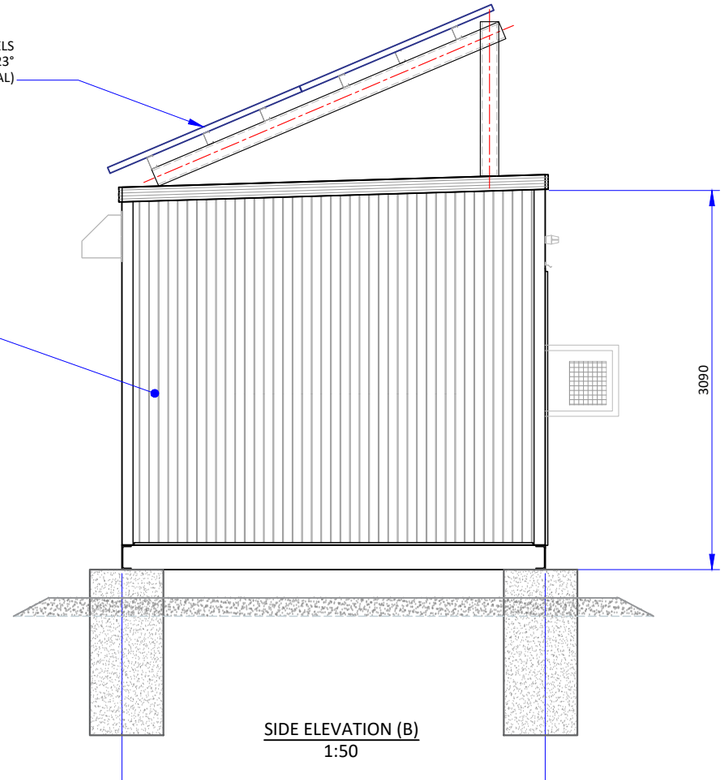
PRELIMINARY DESIGN

[CIVILS-1926] M2P
CEV - ARRINO
SITE ELEVATION - SHELTER

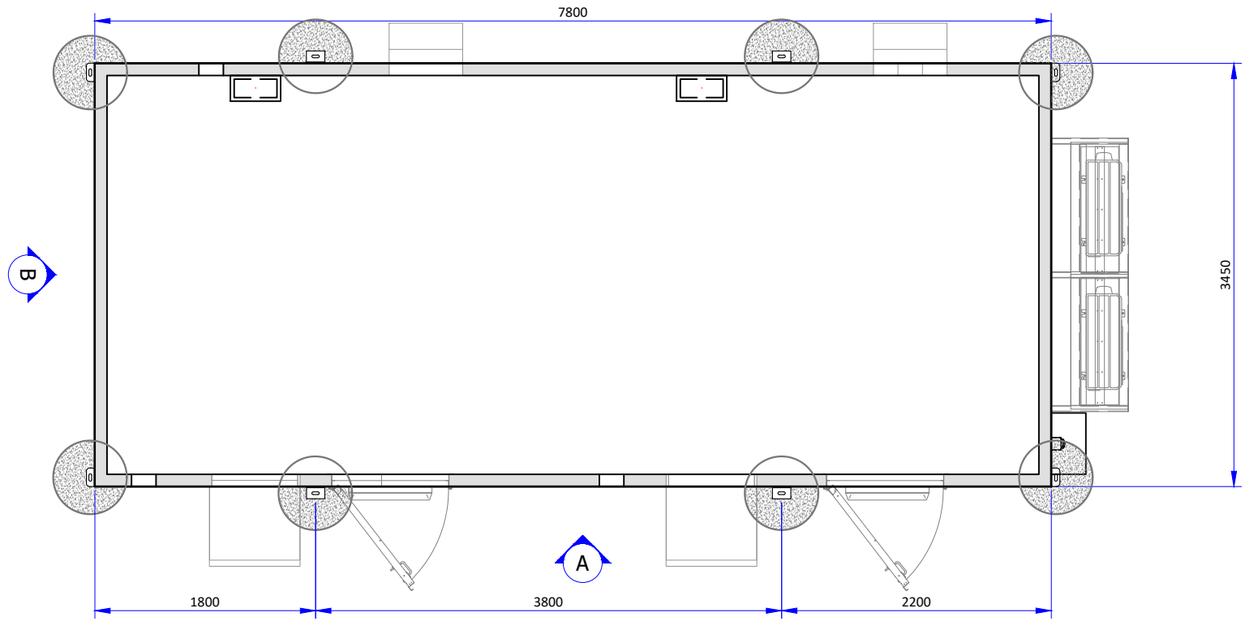
DWG NO.	ISSUE NO.	SHEET
AARNET - CIVILS-1926 - 0007	3	7 OF 14



TYPICAL FRONT ELEVATION (A)
1:50



SIDE ELEVATION (B)
1:50



TYPICAL CEV SHELTER PLAN
1:50

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Manhole

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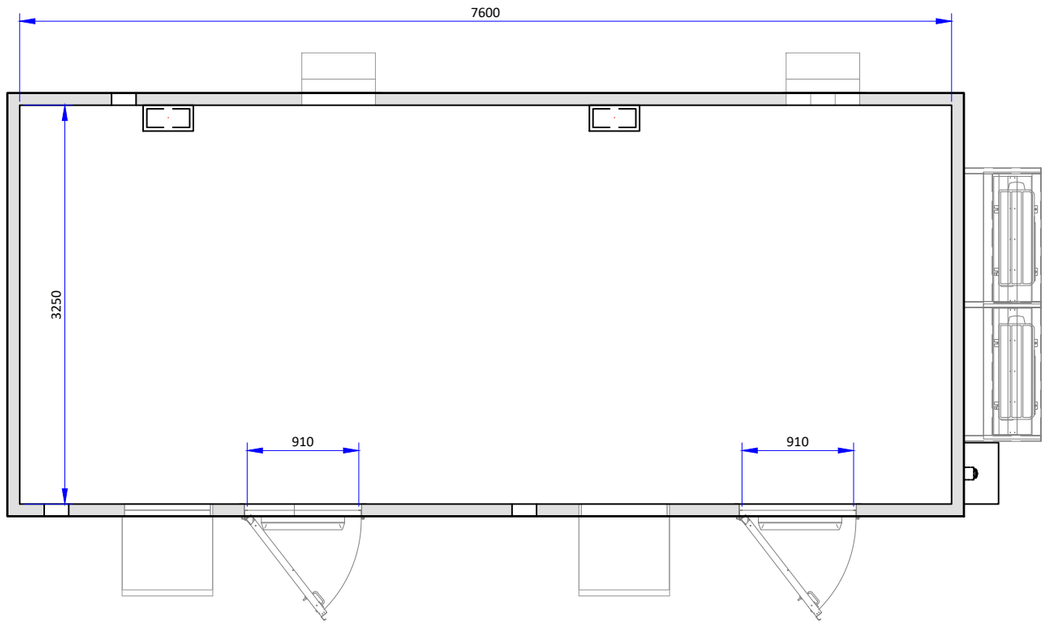
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PRELIMINARY DESIGN

[CIVILS-1926] M2P CEV - ARRINO
TYPICAL SHELTER DETAIL

DWG NO.	ISSUE NO.	SHEET
AARNET - CIVILS-1926 - 0008	3	8 OF 14



TYPICAL CEV SHELTER FLOOR PLAN
1:50

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Manhole

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PRELIMINARY DESIGN

[CIVILS-1926] M2P CEV - ARRINO

TYPICAL SHELTER FLOOR PLAN

DWG NO.	ISSUE NO.	SHEET
AARNET - CIVILS-1926 - 0009	3	9 OF 14

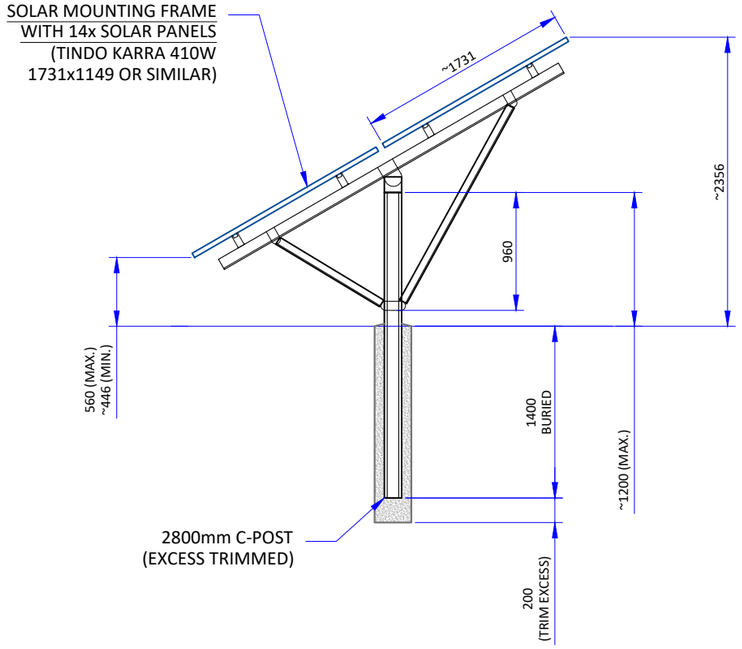
Table 2: Max Frame Spacing and Footing Options of Panel Dimensions 2m x 1.4m

Wind Region	RegionA		RegionB		RegionC	RegionD
Panels tilt angle,degrees	20	30	20	30	20	20
Wind speed,m/s	41		48		59	75
Panel clearance (Cp), mm,max/min	691/554	560/445	691/554	560/445	691/554	691/554
Max/Min post height above the ground, mm, from Clenergy	1000/865	1200/1085	1000/865	1200/1085	1000 / 865	1000 / 865
Spacing(S),m	3.30	3.20	3.20	2.95(2.85*)	2.85	1.95(1.90*)
Max Vertical Uplift Reaction,kN	6.7	7.8	9.7	10.6	14.0	15.3
Max Vertical Down Reaction,kN	14.6	15.6	18.4	18.7	23.5	23.7
Max Horizontal Reaction,kN	4.3	7.5	5.7	9.2	7.7	8.0
Max Moment at GL,kNm	8.2	12.3	10.9	15.4	14.5	15.2
Soil Class	Driven post minimum embedment depth (D), m					
Compact sand	1.34	1.61	1.51	N/A	1.71	N/A
Medium dense sand	1.76	N/A	N/A	N/A	N/A	N/A
Very Stiff to Hard Clays	1.38	1.67	1.56	N/A	1.78	N/A
Firm to Stiff Clays	N/A	N/A	N/A	N/A	N/A	N/A
Driven post maximum embedment depth based on standard 2800 mm long post (m), from Clenergy	1.937	1.715	1.937	1.715	1.937	1.715
Soil Class	Post embedded in concrete pier, 300 mm diameter concrete piers minimum depth (D), m					
Compact sand	0.90	1.05	1.00	1.10	1.10	1.10
Medium dense sand	1.10	1.30	1.25	1.45	1.40	1.40
Very Stiff to Hard Clays	0.85	1.05	1.00	1.15	1.10	1.10
Firm to Stiff Clays	1.25	1.50	1.40	1.65	1.60	1.60

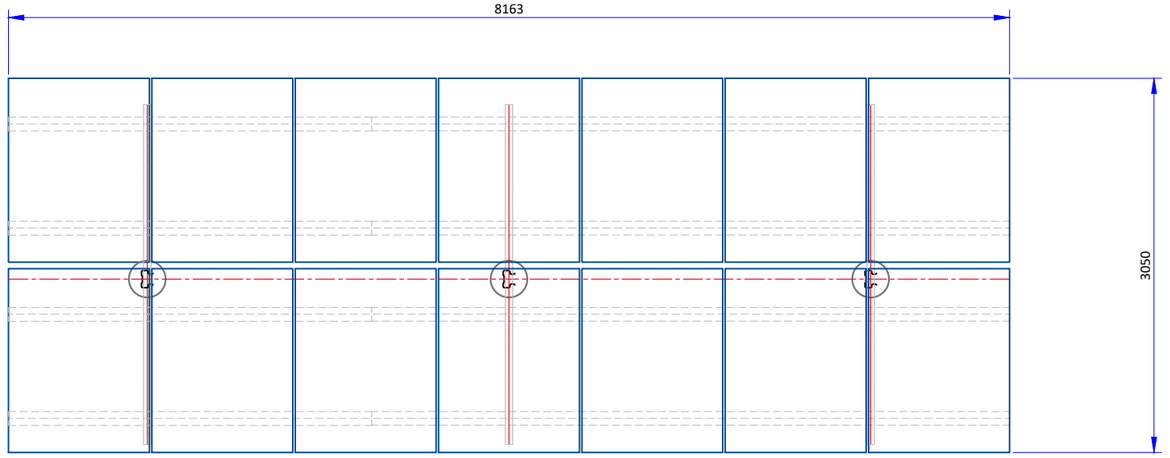
Notes:
-For concrete piers foundation, we recommend to use concrete of 25MPa of minimum post embedment concrete compressive strength. For other possible pier sizes, please contact Gamcorp. The minimum depth in the pier shall be approximately 0.9 of the pier depth.
-(*): when using Clenergy East-West adaptor (if different to the spacing without adaptor).
-T-Rails overhang: 0.4*S maximum.
-In the case of ø250 mm concrete piers, the pier depth will increase approx. 20% further than the ø300 mm piers.

Explanation of the adopted soil classes

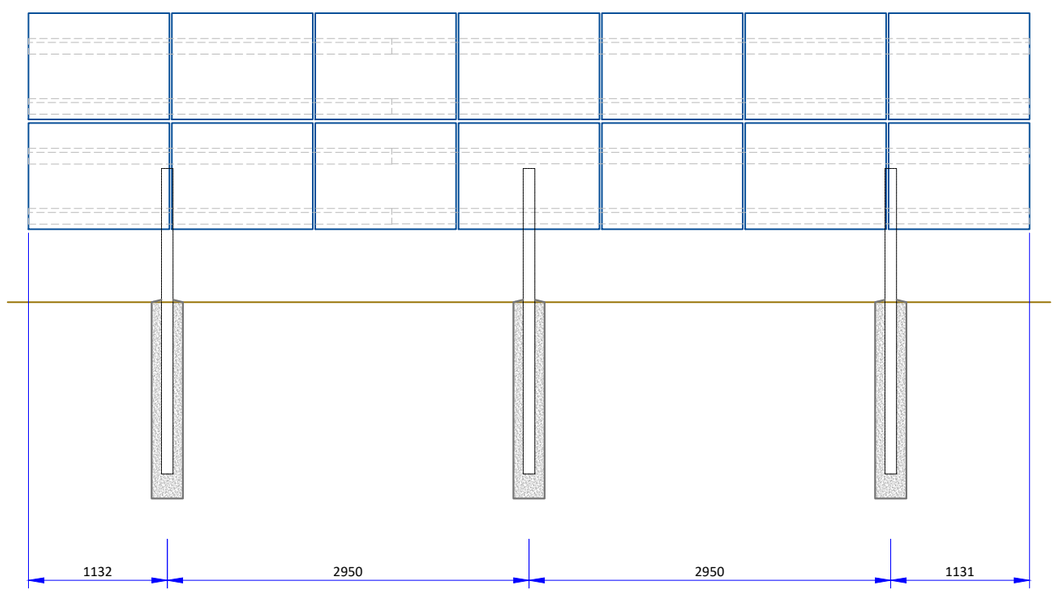
ABC (Allowable BearingCapacity), kPa	
Compact sand	> 300
Medium dense sand	150 - 300
Very Stiff to Hard clays	300 - 600
Firm to Stiff Clays	100 - 150



SIDE VIEW
1:50



TOP VIEW
1:50



FRONT VIEW
1:50

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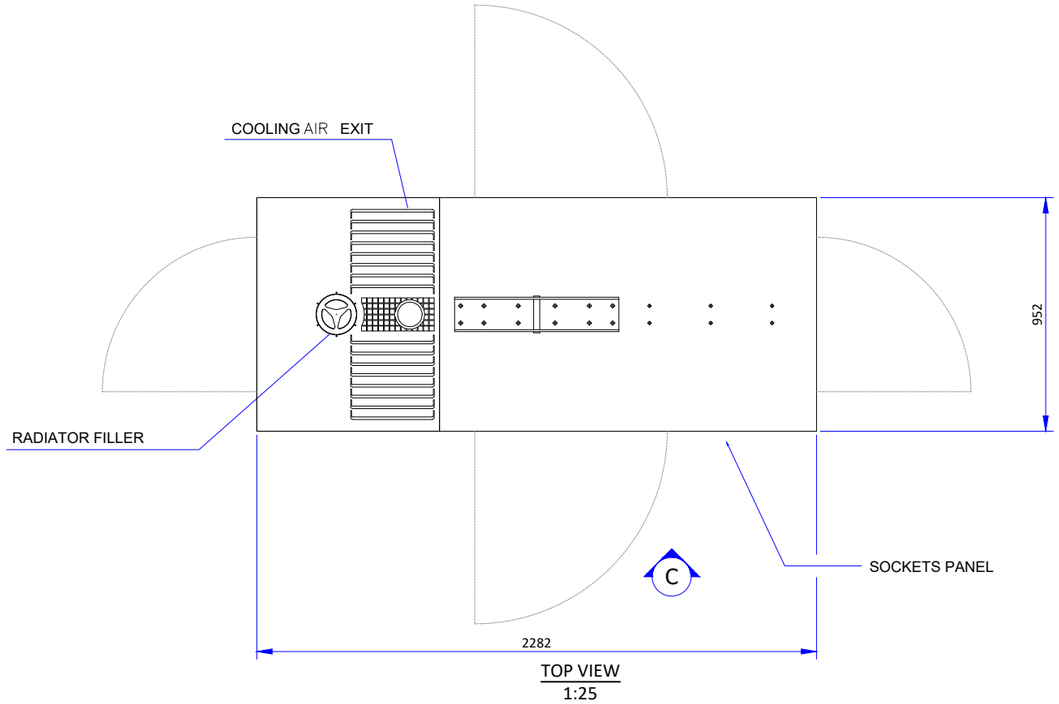
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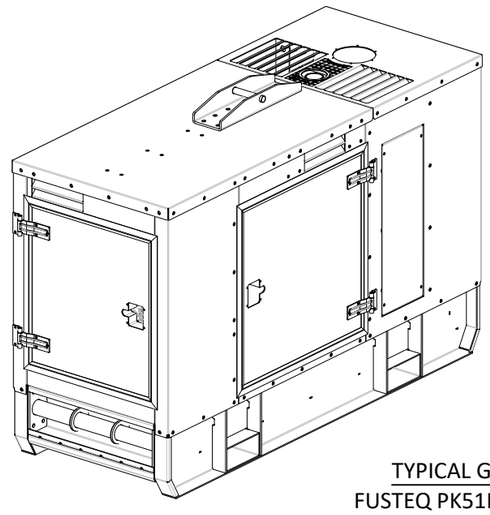
PRELIMINARY DESIGN

[CIVILS-1926] M2P
CEV - ARRINO
TYPICAL SOLAR PANEL & MOUNT DETAIL

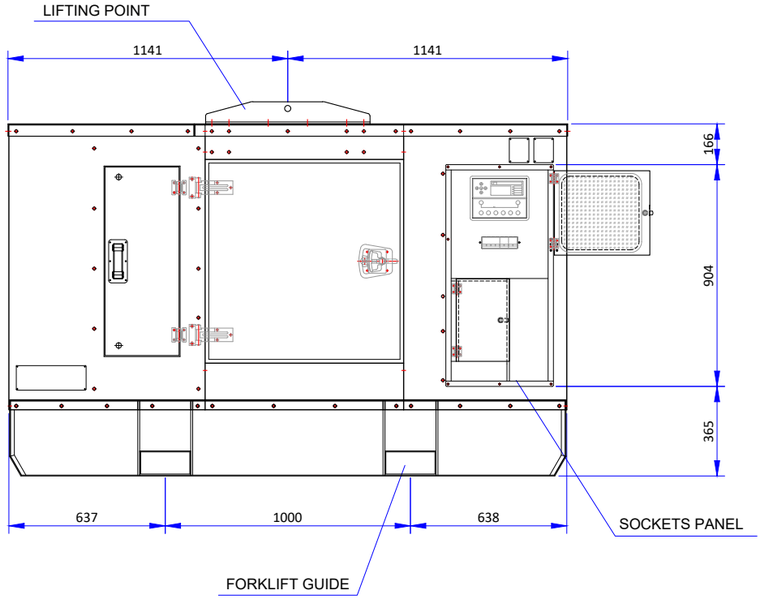
DWG NO.	ISSUE NO.	SHEET
AARNET - CIVILS-1926 - 0010	3	10 OF 14



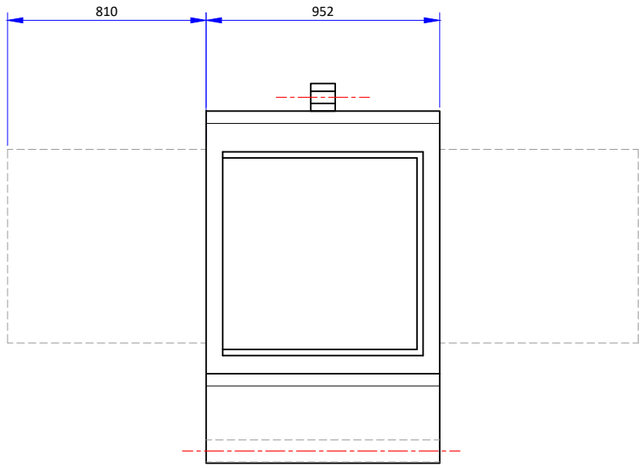
TOP VIEW
1:25



TYPICAL GENERATOR
FUSTEQ PK51FQ OR SIMILAR



ELEVATION VIEW (C)
1:25



SIDE VIEW (D)
1:25

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Manhole

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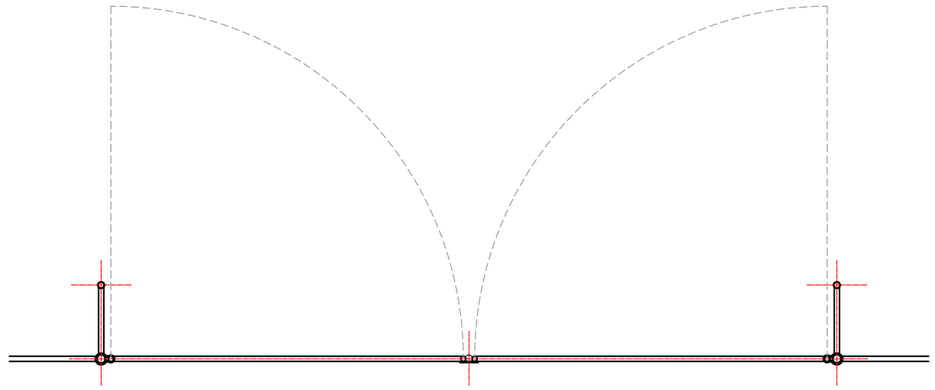
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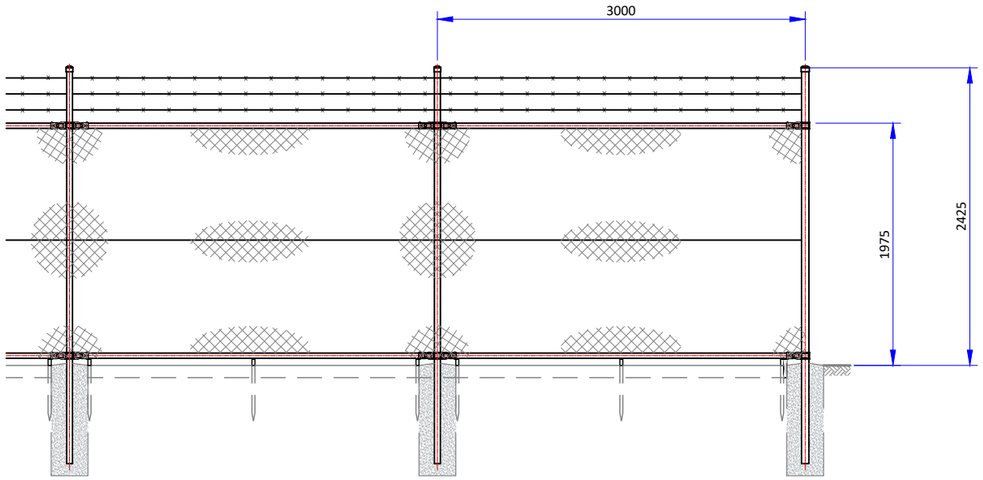
PRELIMINARY DESIGN

[CIVILS-1926] M2P
CEV - ARRINO
TYPICAL GENERATOR DETAIL

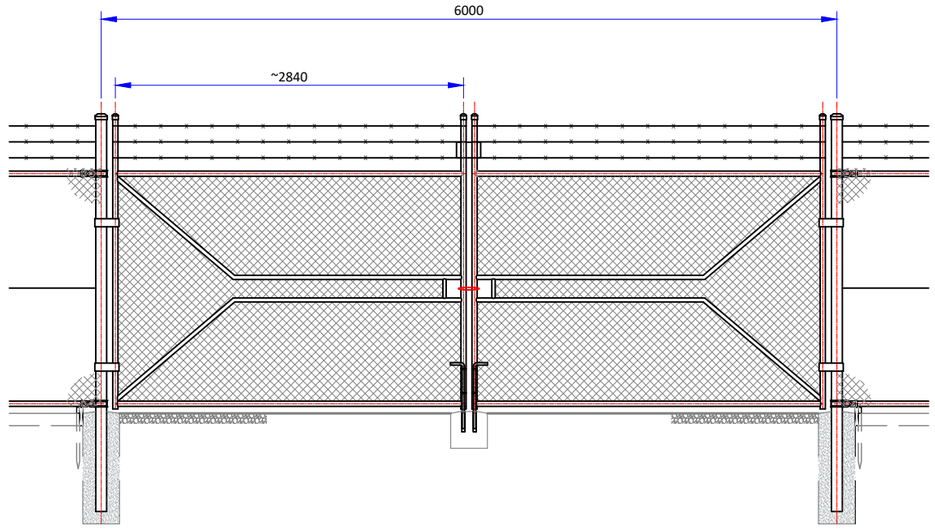
DWG NO.	ISSUE NO.	SHEET
AARNET - CIVILS-1926 - 0011	3	11 OF 14



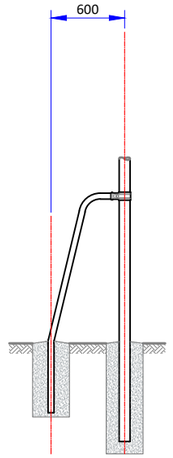
TYPICAL GATE SWING PROFILE
1:50



TYPICAL FENCE SECTION
1:50



6m WIDE GATEWAY
1:50



FENCE SUPPORT BRACE
1:50

TYPICAL FENCE & GATEWAY

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INFRASTRUCTURE	8-PIT	5-PIT	New Pit	MARKER
PROPOSED AARNet	8	5	P	M DEPTH ALIGNMENT
EXISTING AARNet	8	5		
EXIST. THIRD PARTY	8	5		Manhole

PRINT ON A3

- PARKS & GREEN SPACES
- HERITAGE LISTED
- RESTRICTED ACCESS

Australian Academic and Research Network
Infrastructure Development Group
Ph: +61 2 6222 3530
PO Box 5519, Chatswood NSW 1515

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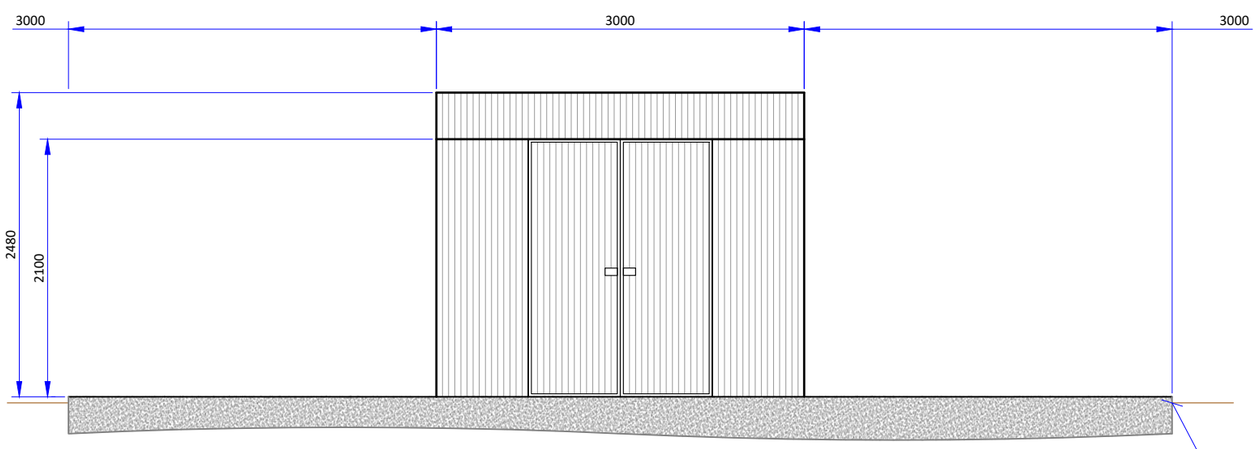
aarnet

PRELIMINARY DESIGN

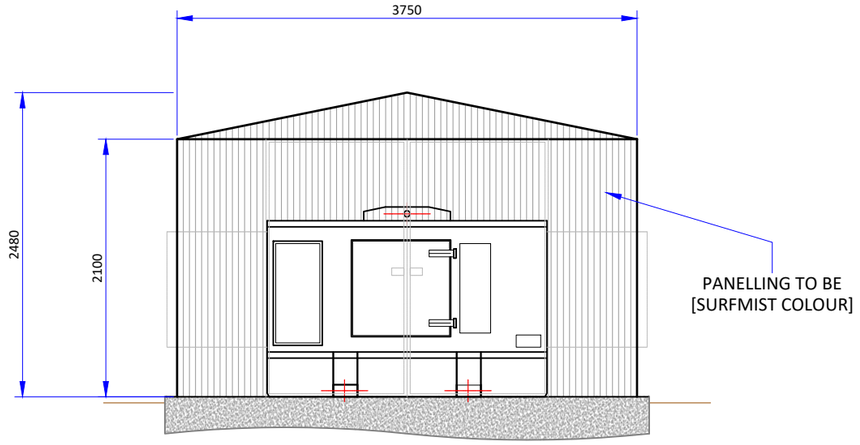
[CIVILS-1926] M2P
CEV - ARRINO
TYPICAL FENCE & GATE DETAIL

DWG NO.	ISSUE NO.	SHEET
AARNET - CIVILS-1926 - 0012	3	12 OF 14

DO NOT SCALE

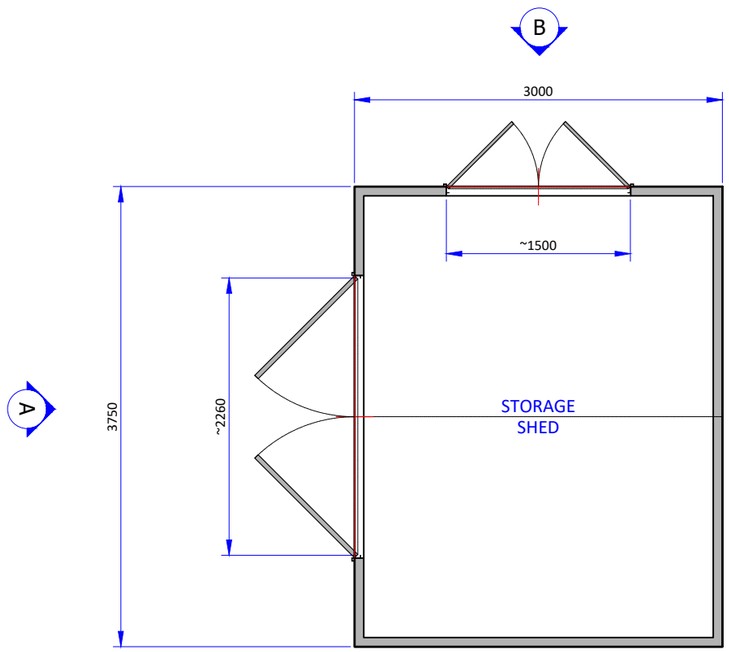


ELEVATION VIEW (B)
1:50



ELEVATION VIEW (A)
1:50

CONCRETE TO SIT 10mm HIGHER THAN GRAVEL -
WATER TO FLOW OFF CONCRETE SLAB



TYPICAL GENERATOR &
SHED LAYOUT
1:50

DO NOT SCALE

GENERAL NOTES

1. ALL OPTIC FIBRE CONSTRUCTION IS TO BE IN ACCORDANCE WITH CLIENT SPECIFICATIONS, LOCAL AUTHORITY, AND AUSTRALIAN STANDARDS.
2. DIAL BEFORE YOU DIG PLANS MUST BE REVIEWED AND ALL UNDERGROUND ASSETS LOCATED PRIOR TO GROUND BREAKING ACTIVITIES.
3. REPORT ALL HAZARDS AND INCIDENTS TO YOUR SUPERVISOR.
4. THE CONSTRUCTION DIRECTIONS ON THIS PLAN MUST BE FOLLOWED WITHOUT VARIATION. IF THE ACTUAL WORK DIFFERS FROM THAT WHICH IS INDICATED ON THIS PLAN, SUCH WORK MAY BE DEEMED ILLEGAL INSTALLATION BY THE LANDOWNERS / AUTHORITY / COUNCIL. IN THIS EVENT THE WORK MAY NEED TO BE REMOVED (INCLUDING PIT & PIPE) AND REDONE AT THE CONSTRUCTORS COST. PLEASE CONTACT YOUR PROJECT SUPERVISOR BEFORE EXECUTING ANY VARIATION IN THE FIELD. A RE NOTIFICATION MAY BE REQUIRED TO COUNCIL BEFORE SUCH A VARIATION CAN PROCEED IN THE FIELD.
5. CAUTION: UNDERGROUND POWER & GAS MAY BE PRESENT IN AREA.
6. ALL DISTANCES ARE SURFACE MEASUREMENTS UNLESS OTHERWISE INDICATED

LEGEND

- DESIGN LINE
- CADASTRE
- EXISTING TELSTRA
- FENCELINE
- LGA BOUNDARY
- AERIAL LINE

MGA94-50
ALL COORDINATES REFER TO GDA2020 (WGS84 FOR LAT/LONG) UNLESS OTHERWISE NOTED

INFRASTRUCTURE	8-PIT	5-PIT	New Pit	MARKER
PROPOSED AARNet	8	5	P	M — DEPTH ALIGNMENT
EXISTING AARNet	8	5		
EXIST. THIRD PARTY	8	5		

Manhole

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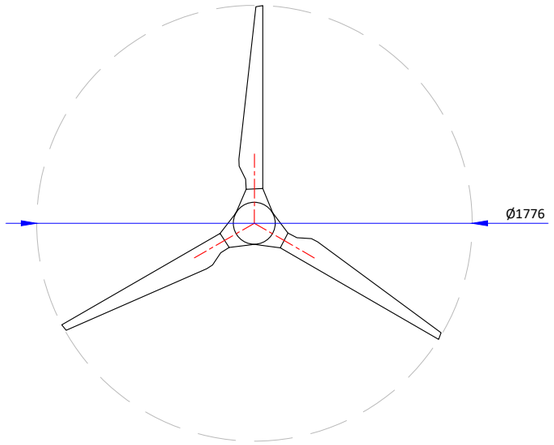
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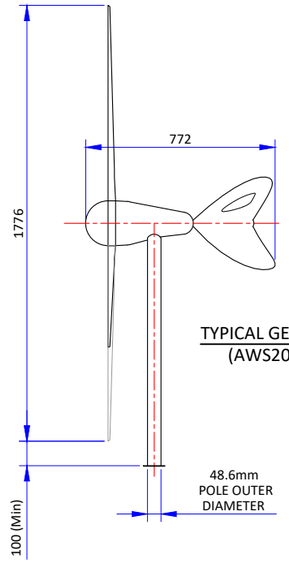
PRELIMINARY DESIGN

[CIVILS-1926] M2P
CEV - ARRINO
TYPICAL SHED DETAIL

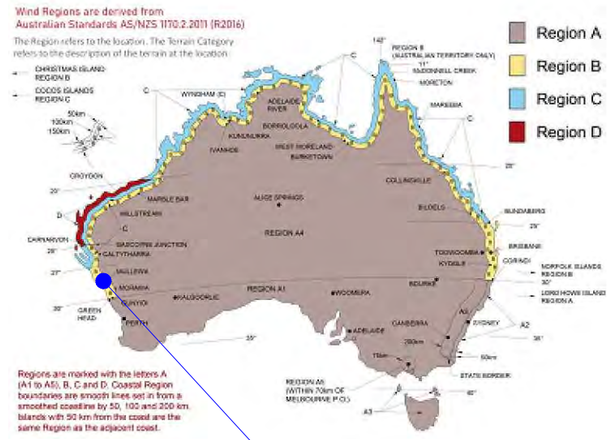
DWG NO.	ISSUE NO.	SHEET
AARNET - CIVILS-1926 - 0013	3	13 OF 14



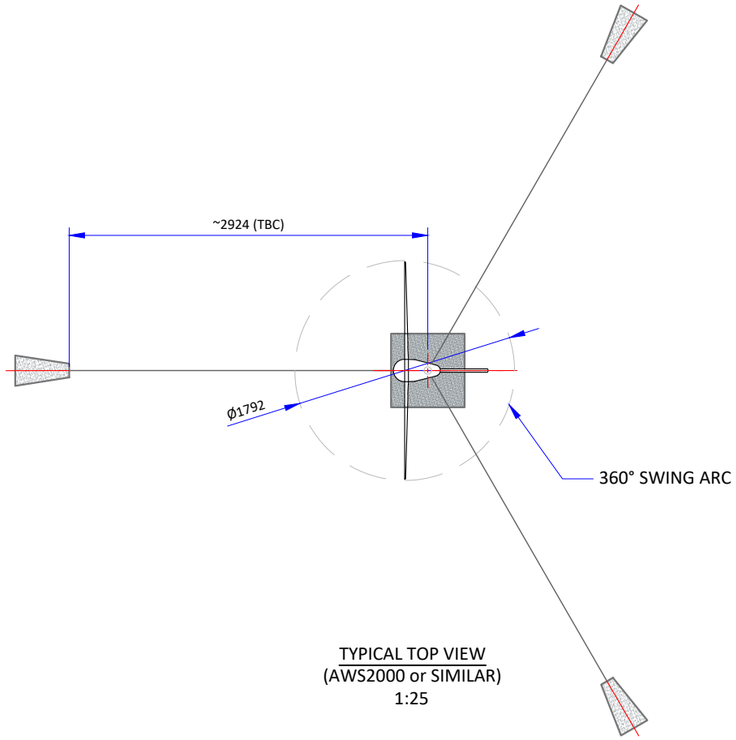
TYPICAL BLADE PROFILE
(AWS2000 or SIMILAR)
1:25



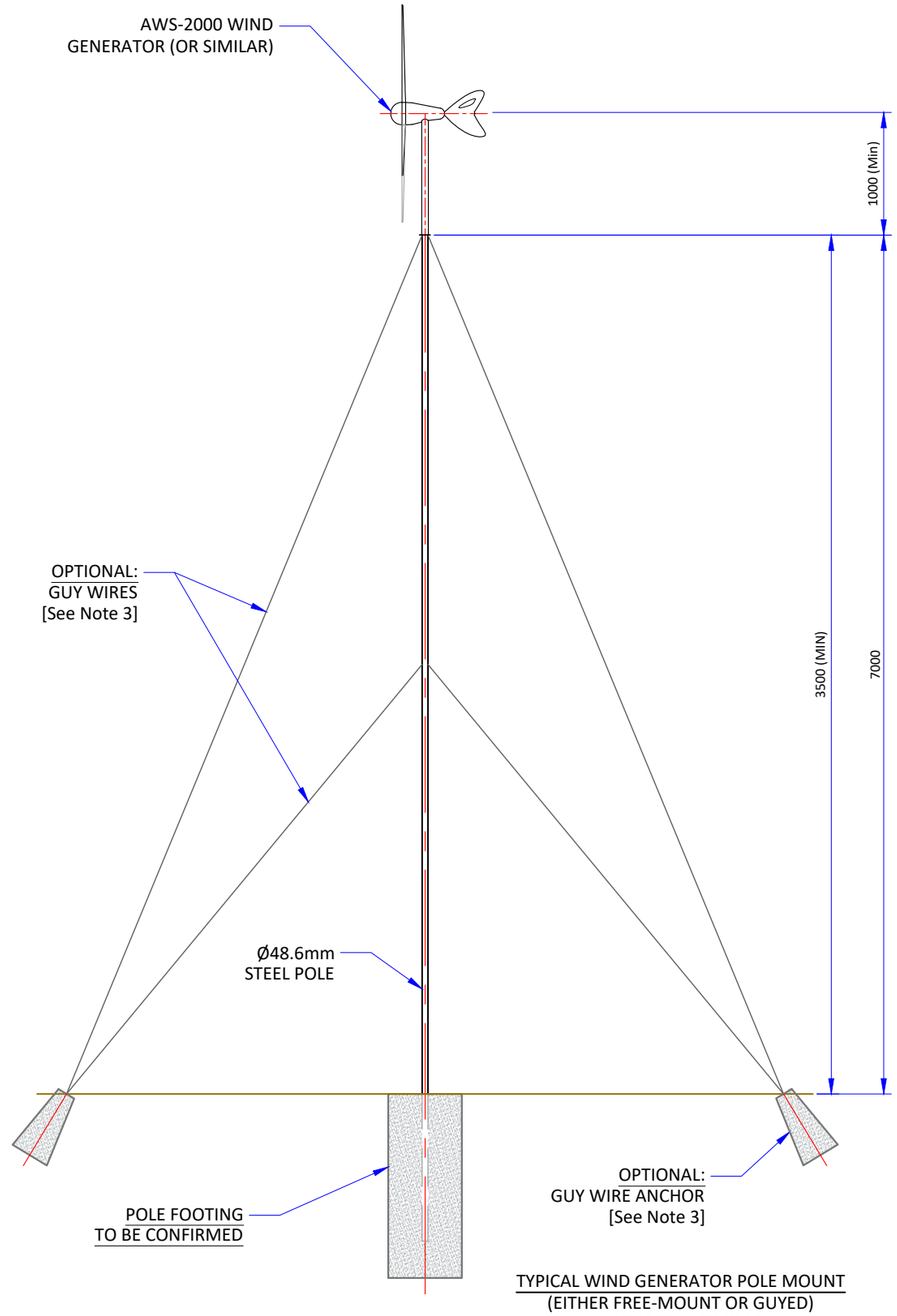
TYPICAL GENERATOR PROFILE
(AWS2000 or SIMILAR)
1:25



WIND REGION B



TYPICAL TOP VIEW
(AWS2000 or SIMILAR)
1:25



TYPICAL WIND GENERATOR POLE MOUNT
(EITHER FREE-MOUNT OR GUYED)
(AWS2000 or SIMILAR)
1:50

WIND TOWER SPECIFIC NOTES:

1. WIND REGIONS C & D ARE NOT CONSIDERED
2. THE TOWER MUST WITHSTAND HORIZONTAL WIND PRESSURE OF 105KGF (AT A WIND SPEED OF 49.2M/S, 177KPH).
3. GUY WIRES TO BE INSTALLED AS REQUIRED AND SPECIFIED BY HORIZONTAL PRESSURE LOADING
4. ALL STEEL SHALL COMPLY WITH AUSTRALIAN STANDARDS AS REFERENCE BY AS4100
5. AS STRUCTURAL STEEL SHALL HAVE A MINIMUM YIELD STRESS OF 240MPa
6. FOOTINGS **TO BE DETERMINED** BY GEOTECH FOR STRUCTURAL LOADING
7. FOOTINGS SHALL BE FOUNDED INTO NATURALLY OCCURRING CLAYS, SILTY CLAYS, DENSE SAND, OR GRAVEL MATERIAL WITH A MINIMUM BEARING CAPACITY OF 100kPA
8. FOOTINGS SHOULD BE FULLY EMBEDDED INTO THE FOUND MATERIAL SO THAT THE TOP OF THE FOOTING IS APPROXIMATELY THE SMAE LEVEL AS THE SURROUND NATURAL SURFACE
9. FOOTINGS SHOULD NOT BE FOUNDED INTO UNCONTROLLED FILL MATERIAL OR WEAK SILTY MATERIAL WHICH IS LIKELY TO LOSE STRENGTH WHEN WET.

DO NOT SCALE

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aarnet

PRELIMINARY DESIGN

[CIVILS-1926] M2P
CEV - ARRINO
TYPICAL WIND GENERATION DETAIL

DWG NO.	ISSUE NO.	SHEET
AARNET - CIVILS-1926 - 0014	3	14 OF 14

Schedule of Submissions - Telecommunications Infrastructure & Renewable Energy Facility - Lot 2 (DP231998) Midlands Road, Arrino				
Submission & Date Received	Respondent	Nature of Submission	Comment	Recommendation
1 (26/6/23)	Water Corporation	Water Corporation has no objection to this proposal. We do not have service available for connection.	No additional comment.	Note submission.
2 (27/6/23)	ATCO Gas	ATCO has no objection to the application based on the information and plan provided. Anyone proposing to carry out construction or excavation works must contact *'Before You Dig Australia'* to determine the location of buried gas infrastructure. Proposed construction and excavation works need to be managed in accordance with the ATCO document *Additional Information for Working Around Gas Infrastructure - AGA-O&M-PR24.*	Copy of ATCO submission has been provided to applicant to ensure they are aware of their Dial Before Your Dig requirements prior to commencement. In the event that Council approves the application it is recommended that the following advice note be included with the determination: *"The applicant is advised that this planning approval does not negate the requirement for any additional approvals which may be required under separate legislation. It is the applicant's responsibility to obtain any additional approvals required before the development/use lawfully commences."*	Note submission and include advice note as outlined in Comment section.
3 (6/7/23)	Department of Jobs, Science, Tourism & Innovation	JTSI has no comment on this matter.	No additional comment.	Note submission.
4 (10/7/23)	Department of Primary Industries & Regional Develop-ment	DPIRD does not object to the proposal and offers the following comments: The subject site is part of the Dudewa 5 soil landscape subsystem which is characterised by valley floors; saline wet and salt affected loams and loamy duplexes. These soils have a moderate to high risk of soil compaction. Review of aerial photography shows that the site has not been used for cropping for the past 20 years. The site is affected by surface salinity. Consequently, with limited vegetation across most of the area, it has limited potential for grazing. The rest of the paddock, which has sufficient vegetation cover to manage the surface salinity, indicates that the site's salinity issues could be managed with salt tolerant species.	Copies of all received submissions were provided to the applicant to give opportunity to make response on any issues raised. In regards to the DPIRD submission the applicant has responded as follows: *"We do not support the following recommended condition: "Preparation of a decommissioning and rehabilitation plan to ensure the land is restored to an improved environmental potential, both after construction is complete and for the future when these facilities are no longer in use and are decommissioned". This condition is not supported on the basis that the network operator has no plans to decommission the site and this application is for a permanent, rather than temporary development approval. In addition, construction will be managed to ensure no impacts to the environmental potential of the land. In this regard, post construction we anticipate the vegetation screen will preserve/improve the ecology at the site – especially relating to fauna. Growth of low cover plants throughout the natural cover areas won't be impeded, with the exception of mowing as required. Weed treatment may be used to destroy invasive species. Larger plant species within the facility area but outside the vegetation screen will impede the access and function of the site utilities and will need to be removed.*	Note submission and include conditions as outlined in Comment section

Schedule of Submissions - Telecommunications Infrastructure & Renewable Energy Facility - Lot 2 (DP231998) Midlands Road, Arrino				
Submission & Date Received	Respondent	Nature of Submission	Comment	Recommendation
		DPIRD suggests that, after the construction phase is complete, appropriate perennial species should be sown to establish ground cover. This will assist with the control of water erosion and surface salinity. DPIRD supports the proposed additional planting/screening to maintain the Midlands Road streetscape and the rural amenity of the locality. DPIRD requests that the approval of the proposal should be conditional upon the preparation of a decommissioning and rehabilitation plan to ensure the land is restored to an improved environmental potential, both after construction is complete and for the future when these facilities are no longer in use and are decommissioned.	To give due regard for the DPIRD submission it is recommended, in the event that Council approves the application, that the following conditions be applied to the determination: *"The use hereby permitted shall not cause injury to or prejudicially affect the amenity of the locality by reason of the emission of noise, reflective glare, light, vibration, stormwater or otherwise."* *"The installation and ongoing maintenance of screening landscaping for the purpose of reducing the visual impact of the development as viewed from Midlands Road to the approval of the local government."* *"The applicant is to implement and maintain reporting mechanisms for complaints concerning the operation of the development. In the event of a substantiated complaint being received the applicant is required to demonstrate mitigation response(s) to the approval of the local government."*	
5 (11/7/23)	Main Roads WA	The access point for the development is on Midlands Road which forms part of the MRWA Network and Restricted Access Vehicle (RAV) 7 Network. It is considered that the completion of a Traffic Impact Statement would address MRWA concerns regarding: • ability of the transport route and intersections to accommodate the volume and nature of traffic; & • potential maintenance and repair of any damage to intersections, road pavement and other MRWA assets in association with the construction and operation phases. MRWA has no objection to the proposed development subject to the Shire imposing the following: <u>Conditions:</u> 1. No vehicular access is permitted to and from Midlands Road between "A and B" [*refer attached plan showing extent of restriction*].	Copies of all received submissions were provided to the applicant to give opportunity to make response on any issues raised. In regards to the MRWA submission the applicant has responded as follows: *"We have no objection to the following condition being applied: "No vehicular access is permitted to and from Midlands Road between A and B"* *We do not support MRWA's request for a Traffic Impact Statement on the basis that the WAPC's Transport Impact Assessment Guidelines (2016) do not require a TIS to be provided for this development (refer to Figure 2): https://www.wa.gov.au/system/files/2021-06/GD_Transport_impact_assessment_vol1.pdf.* *This is because there are less than 10 vehicle trips in the development's peak hour.* *Notwithstanding, we are able to provide the following information to address Main Roads' specific comments, in order to provide comfort to the Shire that there will be no impacts to the safety or operation of Midlands Road as a result of this proposal:* *Site Location:* • *~ -29.5085° 115.7169°* • *Midlands Rd (M028), [SLK ~167.84 to 178.77]*	Note submission and include conditions and advice note as outlined in Comment section

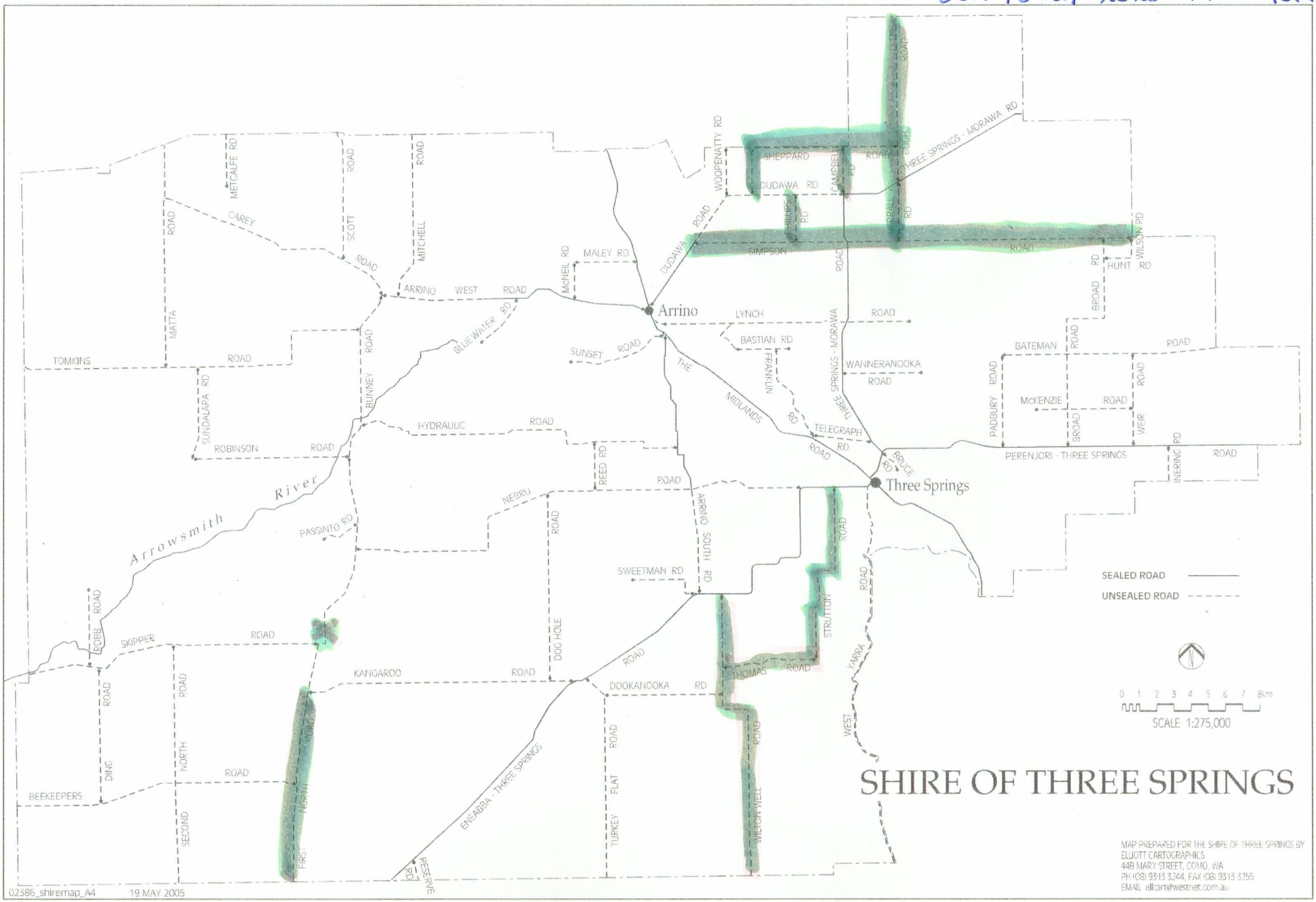
Schedule of Submissions - Telecommunications Infrastructure & Renewable Energy Facility - Lot 2 (DP231998) Midlands Road, Arrino				
Submission & Date Received	Respondent	Nature of Submission	Comment	Recommendation
		2. Prior to approval of the Development Application the applicant is to prepare and submit a Traffic Impact Statement for consideration by MRWA. <u>Advice:</u> • In relation to the above condition the Traffic Impact Statement should include the following: – sight distance northbound & southbound direction at the intersection for Lots 2 & 3; – traffic movement during the construction phase (traffic volumes and type, direction of travel, length of largest vehicle, operating hours); – traffic movement during the operation phase of the solar farm (traffic volumes and type, length of largest vehicle, operating hours); – there is an access driveway opposite the access to Lots 2 and 3 into Lot 1 on the east side of Midlands Road. Please provide usage of this access. – include the identification of any necessary road upgrading and property access construction. • In regard to traffic management relating to RAV network conditions, over mass or oversized vehicle loads used during the construction and decommissioning stage, MRWA advises the applicant to contact MRWA Heavy Vehicle Services (HVS) prior to mobilisation. Any necessary permits or notices for will require separate approval from HVS. • Any additional signs on or visible from the MRWA network shall require the approval of the MRWA Mid-West-Gascoyne Network Operations Manager.	• *Posted Speed at location: 110 km/h* • *Site is located off an existing crossover which will be maintained/widened and levelled as part of the works to allow for smoother entry/exit.* ○ *The existing crossover has a pull off (distance from gate to edge of road) distance of 11.7m* ○ *This existing crossover pull-off distance will be increased to ~17m from edge of seal – which will require adjustment of the existing gates (as shown on the plans submitted)* *Sight Distances:* • *Eastward - ~570m* • *Westward - ~875m* • *Measured at 5m offset from the edge of the road seal (MRWA Supplement to Austroads Guide to Road Design - Part 4A – Section 3)* • *Safe Intersection Sight Distance (SISD): Minimum 300m at 110km/h, Reaction Time of 2.5s (Table 3.2 of Main Roads Supplement)* • *On this basis the sight distance is compliant.* *Construction Phase:* • *The site will require access for construction crews and vehicles, as well as material deliveries for the duration of construction.* ○ *Light Vehicle and Construction Vehicle access is predominantly from the West (ex Geraldton) – Right hand turn approaching site, left hand turn exiting site* ○ *Deliveries will be predominantly from the East (ex Perth) – Left hand turn approaching site, right hand turn exiting site* ○ *This access will be predominantly used during the daytime (~6am-6pm)* ○ *Typical access will range from Light Vehicles to Prime Mover & Trailer combinations [5.2 to 19m categories].* ○ *No vehicles will be parked or left standing on, or to the side of, Midlands Road.* • *The one time only delivery of the prefabricated CEV hut will require a Heavy Vehicle – which will be done under a separate Main Roads Heavy Vehicle Permit.* ○ *Cranage of the prefabricated CEV Hut to its landing location will be done from the site, and not from the Main Roads corridor.* • *Traffic control may be utilised for the access of larger vehicles and for crossover upgrade works as required – separate Main Roads permit applications will be conducted as per Main Roads – Working on Roads,*	

			Procedure for Seeking Approval to Undertake Works within the Main Roads Reserve processes and requirements (Main Roads Permitted Traffic Control). This will be requested closer to the date of construction by the Prime Contractor as required. ○ *Maintenance works to the crossover will be conducted under Main Roads Permitted Traffic Control* ○ *Other 'one off' deliveries may require larger vehicles in which case the site will be attended (gates pre-opened), and Main Roads Permitted Traffic Control considered, to mitigate the impact of the larger vehicle access from Midlands Road.* *Operation Phase:* • *The site will be automated, requiring only infrequent access for new equipment and maintenance.* • *We anticipate access will be between ~4-6 weeks and ~1-2 times a year once the site is in operation.* ○ *This access is predominantly from the East (ex Perth) – Left hand turn approaching site, right hand turn exiting site* ○ *This access may be at any time (day/night) as required by urgency of network maintenance* ○ *The access is via Light Vehicles predominantly (Van, Utility Vehicles, and 4WD) [5.2m category]* ○ *No vehicles will be left standing on, or to the side of, Midlands Road* *Existing nearby driveways:* • *Lot 3/P231998* ○ *The works will utilise and upgrade the adjacent property access.* ○ *This has been planned in consultation and agreement with the landholder.* ○ *This landholders access will be preserved as the crossover will be joint use.* • *Lots to the north (opposite) the site.* ○ *No impact is anticipated to the access for lots on the north side.* ○ *It is understood that this access is only used by the residents of Lot 1 Franklin Road*. To give due regard for the MRWA submission it is recommended, in the event that Council approves the application, that the following conditions be applied to the determination:	

Schedule of Submissions - Telecommunications Infrastructure & Renewable Energy Facility - Lot 2 (DP231998) Midlands Road, Arrino				
Submission & Date Received	Respondent	Nature of Submission	Comment	Recommendation
			"*The location, design, construction and ongoing maintenance of the access point onto Midlands Road shall be to the requirements of Main Roads WA."* "*The installation of any directional/traffic/warning/safety signage in the vicinity of the development's access point onto the road network and relating to the development shall be to the requirements of Main Roads WA."* "*All parking of vehicles associated with the development shall be provided for within the property boundary and not the road reserve."* "*The applicant shall be responsible for the repair, reinstatement or replacement of any road infrastructure that is damaged, becomes unsafe or fails to meet appropriate engineering standards where the damage to the road network is caused by reason of use of the road in connection with the approved development, to the requirements of Main Roads WA (or where agreed to by Main Roads WA the applicant may instead arrange payment to Main Roads WA for such repair, reinstatement or replacement works to be undertaken)."* Further it is also recommended that the following advice notes be included with any approval determination: "*The applicant is advised that this planning approval does not negate the requirement for any additional approvals which may be required under separate legislation. It is the applicant's responsibility to obtain any additional approvals required before the development/use lawfully commences."* "*The applicant is required to consult with the Main Roads WA Heavy Vehicle Services branch prior to mobilisation to site to ascertain any approval requirements that may be required for their proposed construction phase of operations (inclusive of heavy vehicle combinations and transport routes).*"	
6 (18/7/23)	Telstra	Telstra has no objections.	No additional comment.	Note submission.

Attachment 10.7

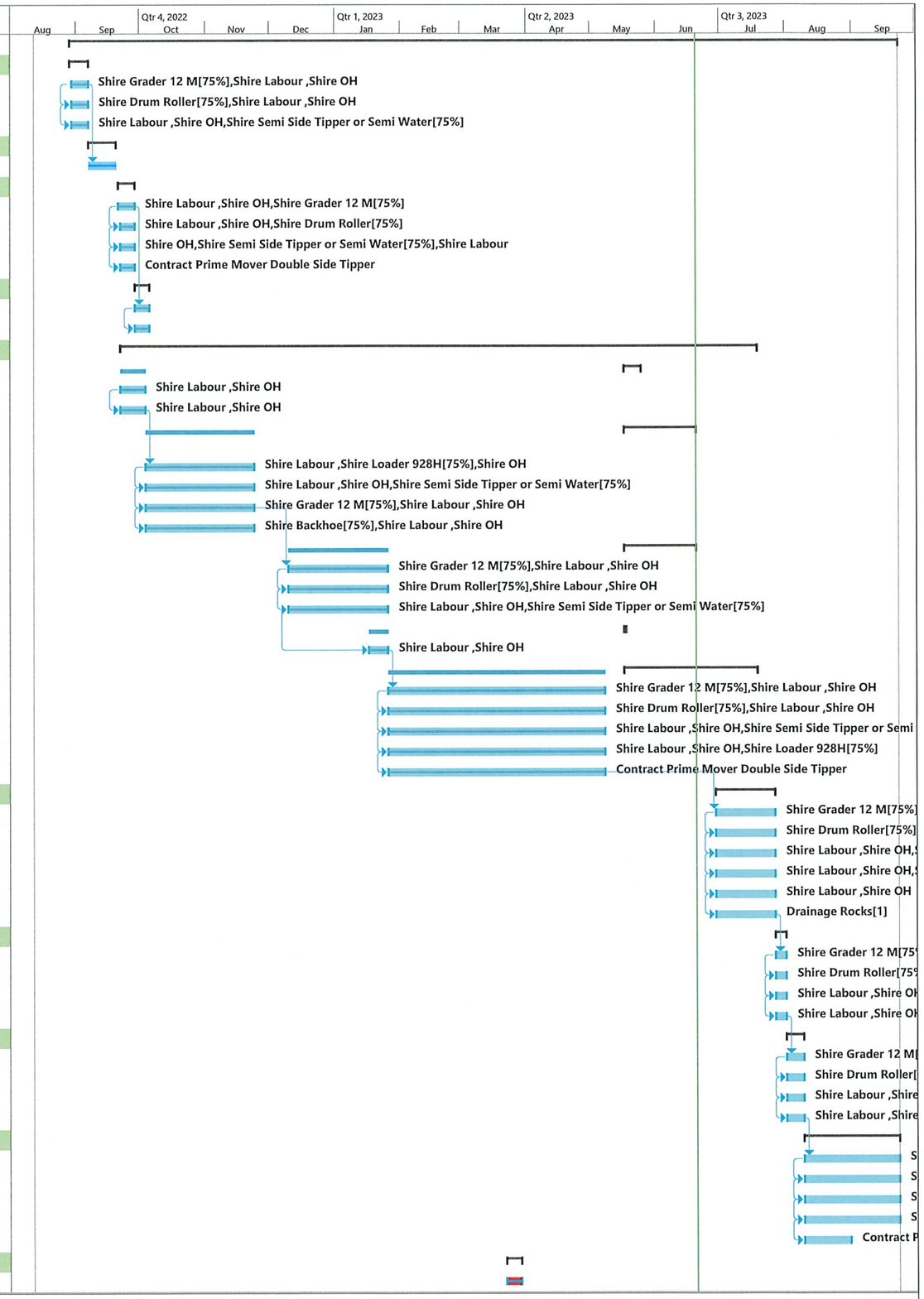
JUNE/JULY 2023 MAINT/GRADE



MAP PREPARED FOR THE SHIRE OF THREE SPRINGS BY
ELLIOTT CARTOGRAPHICS
44B MARY STREET, COMO, WA
PH (08) 9313 3244, FAX (08) 9313 3255
EMAIL ellcart@westnet.com.au

02586_shiremap_A4 19 MAY 2005

ID	Task Mode	Task Name	Duration	Start	Finish	Predecessors	Cost
1		**Shire of Three Springs Capital Works 2022-23**	**214.33 days?**	**Mon 29/08/22**	**Fri 22/09/23**		**$999,333.35**
2		**Mc Kenzie Road**	**5 days**	**Mon 29/08/22**	**Tue 6/09/22**		**$19,801.80**
3		Shire Grader	5 days	Mon 29/08/22	Tue 6/09/22		$5,981.85
4		Shire Roller	5 days	Mon 29/08/22	Tue 6/09/22	3SS	$5,644.35
5		Shire Water	5 days	Mon 29/08/22	Tue 6/09/22	4SS	$8,175.60
6		**Rain Response**	**7.33 days**	**Tue 6/09/22**	**Mon 19/09/22**		**$0.00**
7		Crew (Not Planned)	1.5 wks	Tue 6/09/22	Mon 19/09/22	3FS+1 day	$0.00
8		**Broad Road**	**4.11 days**	**Wed 21/09/22**	**Wed 28/09/22**		**$8,000.04**
9		Grader	4.11 days	Wed 21/09/22	Wed 28/09/22		$132.93
10		Roller	4.11 days	Wed 21/09/22	Wed 28/09/22	9SS	$125.43
11		Water Truck	4.11 days	Wed 21/09/22	Wed 28/09/22	10SS	$181.68
12		Contract Semi	4 days	Wed 21/09/22	Wed 28/09/22	11SS	$7,560.00
13		**Pot Holes**	**4 days**	**Wed 28/09/22**	**Wed 5/10/22**		**$0.00**
14		Crew One - Town Streets (Not Planned)	4 days	Wed 28/09/22	Wed 5/10/22	9	$0.00
15		Crew Two - Rural Roads (Not Planned)	4 days	Wed 28/09/22	Wed 5/10/22	14SS	$0.00
16		**Project Dudawa Road (Shoulder to Shoulder edge 10m. Seal 8 m)**	**157.89 days?**	**Wed 21/09/22**	**Tue 18/07/23**		**$610,524.03**
17		**Administration and Planning**	**4.44 days?**	**Tue 16/05/23**	**Wed 24/05/23**		**$6,226.20**
18		Traffic Management	5 days	Wed 21/09/22	Mon 3/10/22		$3,113.10
19		Mark Centre Line and Design Seal Width	5 days	Wed 21/09/22	Mon 3/10/22	18SS	$3,113.10
20		**Stage One - Clear Road Reserve of Vegetation, Debris and Windrows. Establish and Clear Drainage and Headwalls**	**17.78 days?**	**Tue 16/05/23**	**Mon 19/06/23**		**$150,274.08**
21		Shire Loader	6 wks	Mon 3/10/22	Wed 23/11/22	19	$33,113.52
22		Shire Truck	6 wks	Mon 3/10/22	Wed 23/11/22	21SS	$47,963.52
23		Shire Grader	6 wks	Mon 3/10/22	Wed 23/11/22	22SS	$35,093.52
24		Shire Backhoe	6 wks	Mon 3/10/22	Wed 23/11/22	23SS	$34,103.52
25		**Basic Trim to Level (Stage One)**	**17.78 days?**	**Tue 16/05/23**	**Mon 19/06/23**		**$77,447.04**
26		Shire Grader	4 wks	Fri 9/12/22	Wed 25/01/23	23FS+2 wks	$23,395.68
27		Shire Roller	4 wks	Fri 9/12/22	Wed 25/01/23	26SS	$22,075.68
28		Shire Water	4 wks	Fri 9/12/22	Wed 25/01/23	27SS	$31,975.68
29		**Stage Two Shoulder Widening**	**0.89 days?**	**Tue 16/05/23**	**Wed 17/05/23**		**$3,043.92**
30		Offset pegs every 50 m	1 wk	Mon 16/01/23	Wed 25/01/23	28SS+3 wks	$3,043.92
31		**Rip shoulder, Cart Road base/Blend, Widen, Compact, and Trim**	**35.56 days?**	**Tue 16/05/23**	**Tue 18/07/23**		**$373,532.79**
32		Shire Grader	10.93 wks	Wed 25/01/23	Mon 8/05/23	30	$64,471.05
33		Shire Roller	10.93 wks	Wed 25/01/23	Mon 8/05/23	32SS	$60,331.83
34		Shire Water	10.93 wks	Wed 25/01/23	Mon 8/05/23	33SS	$87,388.08
35		Loader/Rubber/Truck	10.93 wks	Wed 25/01/23	Mon 8/05/23	34SS	$60,331.83
36		Contract Road Train Side Tip-Contractor to Self Load use the Shire Loader	10.93 wks	Wed 25/01/23	Mon 8/05/23	35SS	$101,010.00
37		**Hydraulic Road**	**16.33 days**	**Wed 28/06/23**	**Wed 26/07/23**		**$113,289.56**
38		Shire Grader	16.33 days	Wed 28/06/23	Wed 26/07/23	36FS+30 days	$19,536.72
39		Shire Roller	16.33 days	Wed 28/06/23	Wed 26/07/23	38SS	$18,438.21
40		Shire Water	16.33 days	Wed 28/06/23	Wed 26/07/23	39SS	$26,706.96
41		Loader/Rubber/Truck	16.33 days	Wed 28/06/23	Wed 26/07/23	40SS	$18,438.21
42		Labour	16.33 days	Wed 28/06/23	Wed 26/07/23	41SS	$10,169.46
43		Rocks	16.33 days	Wed 28/06/23	Wed 26/07/23	42SS	$20,000.00
44		**Strutton Road**	**3 days**	**Wed 26/07/23**	**Mon 31/07/23**		**$15,267.69**
45		Shire Grader	3 days	Wed 26/07/23	Mon 31/07/23	43	$3,589.11
46		Shire Roller	3 days	Wed 26/07/23	Mon 31/07/23	45SS	$3,386.61
47		Shire Water	3 days	Wed 26/07/23	Mon 31/07/23	46SS	$4,905.36
48		Loader/Rubber/Truck	3 days	Wed 26/07/23	Mon 31/07/23	47SS	$3,386.61
49		**Second North Road**	**5 days**	**Mon 31/07/23**	**Tue 8/08/23**		**$25,446.15**
50		Shire Grader	5 days	Mon 31/07/23	Tue 8/08/23	48	$5,981.85
51		Shire Roller	5 days	Mon 31/07/23	Tue 8/08/23	50SS	$5,644.35
52		Shire Water	5 days	Mon 31/07/23	Tue 8/08/23	51SS	$8,175.60
53		Loader/Rubber/Truck	5 days	Mon 31/07/23	Tue 8/08/23	52SS	$5,644.35
54		**Bunny Road**	**29.33 days**	**Tue 8/08/23**	**Fri 22/09/23**		**$177,004.08**
55		Shire Grader	6 wks	Tue 8/08/23	Fri 22/09/23	53	$35,093.52
56		Shire Roller	6 wks	Tue 8/08/23	Fri 22/09/23	55SS	$33,113.52
57		Shire Water	6 wks	Tue 8/08/23	Fri 22/09/23	56SS	$47,963.52
58		Shire Truck	6 wks	Tue 8/08/23	Fri 22/09/23	57SS	$33,113.52
59		Contract Truck	3 wks	Tue 8/08/23	Wed 30/08/23	58SS	$27,720.00
60		**Bitumen Works**	**4.89 days**	**Tue 21/03/23**	**Tue 28/03/23**		**$30,000.00**
61		Town Streets Crack Sealing	1 wk	Tue 21/03/23	Tue 28/03/23		$30,000.00



Project: Road Projects June 202
Date: Tue 20/06/23

Task	Summary	Inactive Milestone	Duration-only	Start-only	External Milestone	Manual Progress
Split	Project Summary	Inactive Summary	Manual Summary Rollup	Finish-only	Deadline	
Milestone	Inactive Task	Manual Task	Manual Summary	External Tasks	Progress	

SHIRE OF THREE SPRINGS

MONTHLY FINANCIAL REPORT
(Containing the Statement of Financial Activity)
For the Period Ended 30 June 2023

LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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KEY INFORMATION

Items of Significance
The material variance adopted by the Shire for the 2022/23 year is $10,000 and 10%. The following selected items have been highlighted due to the amount of the variance to the budget or due to the nature of the revenue/expenditure. A full listing and explanation of all items considered of significant/material variance is disclosed in Note 15.

	% Collected / Completed	Amended Annual Budget	Amended YTD Budget	YTD Actual	Variance (Under)/Over
Significant Projects					
Duffy Store Redevelopment Capex	0%	2,600,000	2,600,000	0	2,600,000
Admin - Transportable building for Archive purposes (Capital)	104%	37,000	37,000	38,649	(1,649)
CCTV equipment	29%	21,000	21,000	6,165	14,835
TS5008 New Loader	100%	292,450	292,450	292,450	0
New Elevated Work Platform	0%	20,000	20,000	0	20,000
TS5012 New Mulitpac Roller	0%	195,000	195,000	0	195,000
TS7001 New Tri-Axle Semi Side Tipper Trailer	0%	110,000	110,000	0	110,000
Silo Projection Project	82%	230,000	230,000	188,869	41,131
Roads - Bitumen Sealing Towns Streets - General (Budgeting Only)	0%	50,000	50,000	0	50,000
Roads - Crack Sealing Towns Streets - General (Budgeting Only)	100%	26,050	26,050	26,050	0
McKenzie Road 2021-22 Gravel resheet SLK 0-3800 (R2R)	100%	51,433	51,433	51,433	0
Bunney Road (R2R)	0%	180,000	180,000	0	180,000
Arrino South Road Sealed 2021-22 SLK 9.75-13.96 (RRG)	68%	29,581	29,581	20,083	9,498
2021-22 Dudawa Road Sealed SLK 3.53 - 8.39 (RRG)	101%	96,064	96,064	97,014	(949)
2022-23 Dudawa Road Sealed SLK 0-5 Table drain reinstatement (RRG)	87%	323,745	323,745	280,187	43,558
2022-23 Dudawa Road Sealed - SLK 0-0.63 Rd reconstruction & road widenir	0%	323,745	323,745	0	323,745
Community Hall - Carter Street - Building Renovations (Capital)	14%	839,656	839,656	114,526	725,130
Lovelock Soak Plumbings	1%	40,000	40,000	400	39,600
Netball Courts & Lighting Capital Works	100%	1,870	1,870	1,870	0
Admin - Server	0%	35,000	35,000	0	35,000
Grants, Subsidies and Contributions					
Grants, Subsidies and Contributions	311%	729,667	729,667	2,270,622	1,540,956
Capital Grants, Subsidies and Contributions	18%	3,658,061	3,658,061	642,261	(3,015,800)
	66%	4,387,728	4,387,728	2,912,884	(1,474,844)
Rates Levied	100%	2,324,339	2,324,339	2,327,780	3,441

% Compares current ytd actuals to annual budget

Financial Position		Prior Year 30 June 2022	Current Year 30 June 2023
Adjusted Net Current Assets	177%	$ 1,864,553	$ 3,296,702
Cash and Equivalent - Unrestricted	149%	$ 2,685,530	$ 4,005,152
Cash and Equivalent - Restricted	120%	$ 1,788,589	$ 2,147,587
Receivables - Rates	149%	$ 33,857	$ 50,412
Receivables - Other	104%	$ 54,222	$ 56,451
Payables	119%	$ 154,166	$ 183,373

% Compares current ytd actuals to prior year actuals at the same time

Note: The Statements and accompanying notes are prepared based on all transactions recorded at the time of preparation and may vary

SUMMARY INFORMATION

PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 30 June 2023
Prepared by: Bob Waddell - Consultant
Reviewed by: Krys East (DCEO)

BASIS OF PREPARATION

REPORT PURPOSE

This report is prepared to meet the requirements of Local Government (Financial Management) Regulations 1996, Regulation 34 . Note: The Statements and accompanying notes are prepared based on all transactions recorded at the time of preparation and may vary due to transactions being processed for the reporting period after the date of preparation.

BASIS OF ACCOUNTING

This statement comprises a special purpose financial report which has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities), Australian Accounting Interpretations, other authoritative pronouncements of the Australian Accounting Standards Board, the Local Government Act 1995 and accompanying regulations. Material accounting policies which have been adopted in the preparation of this statement are presented below and have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the report has also been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

THE LOCAL GOVERNMENT REPORTING ENTITY

All Funds through which the Council controls resources to carry on its functions have been included in this statement. In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between Funds) have been eliminated. All monies held in the Trust Fund are excluded from the statement, but a separate statement of those monies appears at Note 14.

SIGNIFICANT ACCOUNTING POLICES

GOODS AND SERVICES TAX

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position. Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

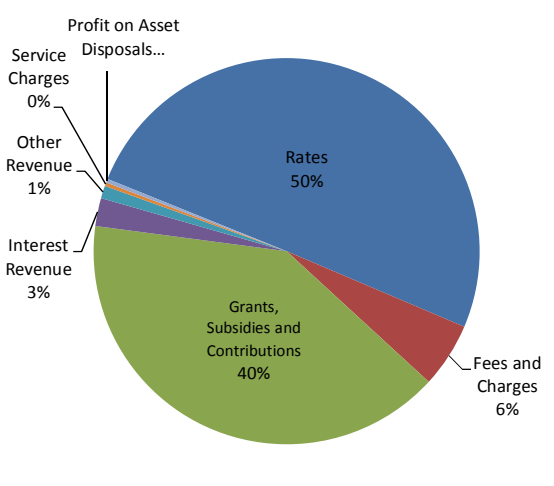
CRITICAL ACCOUNTING ESTIMATES

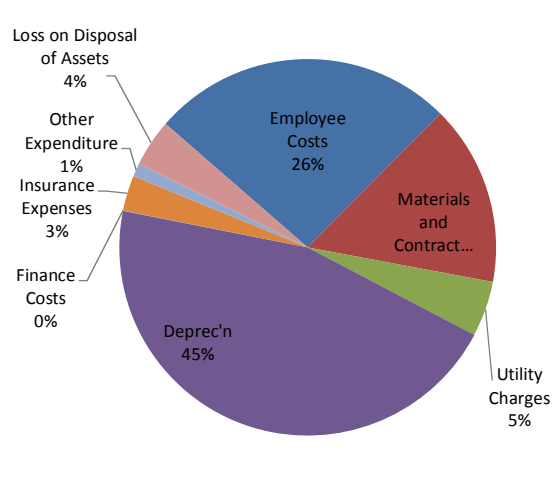
The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses. The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

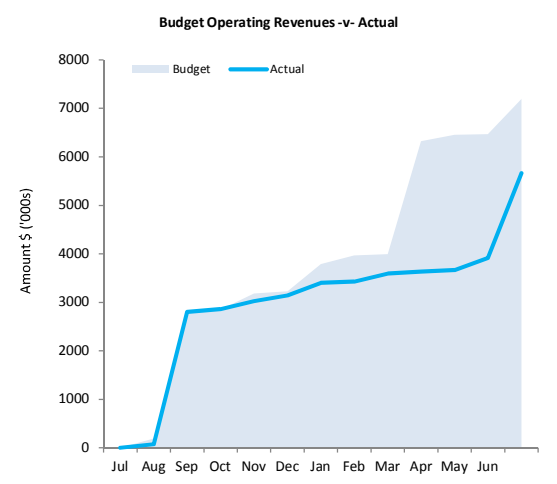
ROUNDING OFF FIGURES

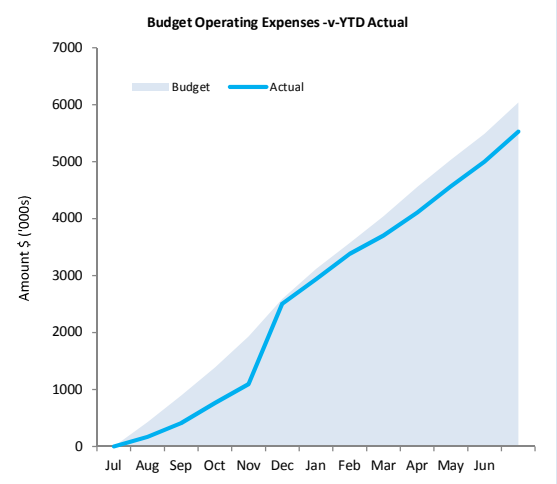
All figures shown in this statement are rounded to the nearest dollar.

SUMMARY GRAPHS

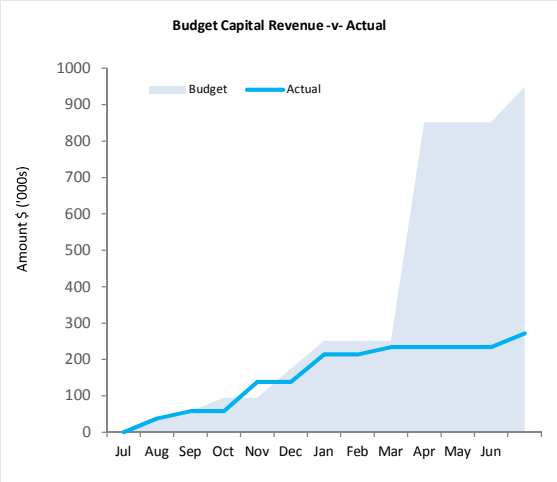




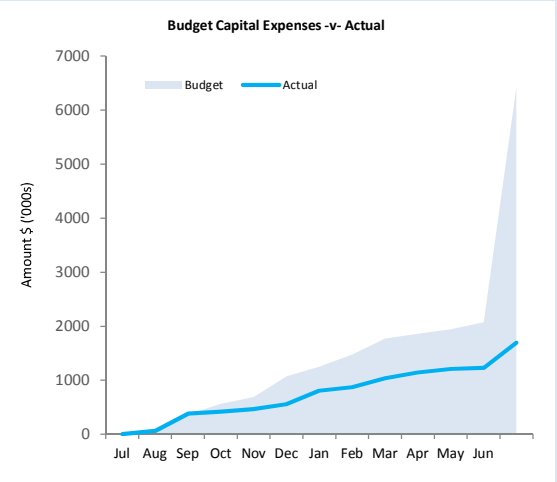




CAPITAL REVENUE



CAPITAL EXPENSES



This information is to be read in conjunction with the accompanying Financial Statements and Notes.

STATUTORY REPORTING PROGRAMS

Shire operations as disclosed in these financial statements encompass the following service orientated activities/programs.

GOVERNANCE To provide a decision making process for the efficient allocation of scarce resources.	**ACTIVITIES** Administration and operation of facilities to members of council: Other costs that relate to the tasks of assisting elected members and ratepayers on matters which do not concern specific council services.
GENERAL PURPOSEFUNDING To collect revenue to fund the provision of services.	Rates, general purpose government grants and interest revenue
LAW, ORDER, PUBLIC SAFETY To ensure a safer community in which to live.	Supervision of various local laws, fire prevention, emergency services and animal control.
HEALTH To provide an operational framework for good community health.	'Food quality and pest control, maintenance of child health centre, medical centre, dental clinic and administration of group health scheme.
EDUCATION AND WELFARE To support the needs of the community in education and welfare.	Assistance to Day Care Centre, Playgroup, Youth activities and other voluntary services.
HOUSING Provide adequate housing to attract and retain staff and non-staff.	Maintenace of council owned staff and non-staff housing.
COMMUNITY AMENITIES Provide services required by the community.	Rubbish collection services, tip operation, noise control, town planning administration, cemetery maintenance, rest centres, storm water drainage and FM radio retransmitter.
RECREATION AND CULTURE To establish and effectively manage infrastructure and resources that help the social wellbeing of the community.	Maintenance of the swimming pool, recreation centre, library, parks, gardens and reserves.
TRANSPORT To provide effective and efficient transport services to the community.	Construction and maintenance of streets, roads, bridges, cleaning and lighting of streets, traffic lights, cycleways, depot maintenance and airstrip maintenance.
ECONOMIC SERVICES To help promote the Shire and improve its economic wellbeing.	The regulation and provision of tourism, area promotion, building control, noxious weeds, vermin control, plant nursery and standpipes.
OTHER PROPERTY AND SERVICES To monitor and control overheads and operating accounts.	Private works operations, plant repairs and operations and engineering costs.

SHIRE OF THREE SPRINGS
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2023

STATUTORY REPORTING PROGRAMS

	Note	Adopted Annual Budget	Amended Annual Budget (d)	Amended YTD Budget (a)	YTD Actual (b)	Var. $ (b)-(a)	Var. % (b)-(a)/(a)	Var. ▲▼	Significant Var. S
		$	$	$	$	$	%		
OPERATING ACTIVITIES									
Revenue from operating activities									
Governance		25,600	25,600	25,600	**0**	(25,600)	(100%)	▼	S
General Purpose Funding - Rates	6	2,322,613	2,327,780	2,324,339	**2,327,780**	3,441	0%	▲	
General Purpose Funding - Other		621,581	547,292	550,733	**2,103,624**	1,552,892	282%	▲	S
Law, Order and Public Safety		43,690	44,570	44,570	**42,542**	(2,028)	(5%)	▼	
Health		77,900	79,573	79,573	**79,360**	(213)	(0%)	▼	
Education and Welfare		2,000	500	500	**500**	0	0%		
Housing		104,100	99,482	99,482	**97,968**	(1,514)	(2%)	▼	
Community Amenities		131,241	133,898	133,898	**131,876**	(2,022)	(2%)	▼	
Recreation and Culture		50,420	37,029	37,029	**31,975**	(5,053)	(14%)	▼	
Transport		180,338	192,177	192,177	**160,064**	(32,113)	(17%)	▼	S
Economic Services		31,700	13,504	13,504	**5,038**	(8,466)	(63%)	▼	
Other Property and Services		35,700	35,653	35,653	**40,743**	5,089	14%	▲	
		3,626,883	3,537,057	3,537,057	**5,021,470**				
Expenditure from operating activities									
Governance		(595,702)	(537,869)	(537,869)	**(358,969)**	178,900	33%	▲	S
General Purpose Funding		(121,483)	(108,915)	(108,915)	**(101,162)**	7,753	7%	▲	
Law, Order and Public Safety		(261,116)	(217,585)	(217,585)	**(184,241)**	33,344	15%	▲	S
Health		(261,067)	(236,311)	(236,311)	**(225,758)**	10,552	4%	▲	
Education and Welfare		(103,854)	(90,151)	(90,151)	**(92,052)**	(1,901)	(2%)	▼	
Housing		(504,310)	(465,874)	(465,874)	**(468,579)**	(2,705)	(1%)	▼	
Community Amenities		(505,949)	(503,951)	(503,951)	**(314,377)**	189,574	38%	▲	S
Recreation and Culture		(1,338,460)	(1,172,092)	(1,172,092)	**(1,136,762)**	35,330	3%	▲	
Transport		(2,259,918)	(2,384,281)	(2,384,281)	**(2,406,999)**	(22,718)	(1%)	▼	
Economic Services		(333,837)	(297,105)	(297,105)	**(243,544)**	53,561	18%	▲	S
Other Property and Services		(23,512)	(25,403)	(25,403)	**2,951**	28,354	112%	▲	S
		(6,309,208)	(6,039,536)	(6,039,536)	**(5,529,493)**				
Non-cash amounts excluded from operating activities									
Add back Depreciation		2,503,916	2,531,007	2,531,007	**2,509,163**	(21,844)	(1%)	▼	
Adjust (Profit)/Loss on Asset Disposal	7	236,632	205,536	205,536	**209,522**	3,986	2%	▲	
Movement in Leave Reserve (Added Back)		4,397	2,174	0	**5,285**	5,285		▲	
		2,744,945	2,738,717	2,736,543	**2,721,984**				
Amount attributable to operating activities		**62,620**	**236,238**	**234,063**	**2,213,961**				
INVESTING ACTIVITIES									
Inflows from investing activities									
Capital Grants, Subsidies and Contributions	13	3,698,406	3,658,061	3,658,061	**642,261**	(3,015,800)	(82%)	▼	S
Proceeds from Disposal of Assets	7	223,000	254,313	254,313	**156,313**	(98,000)	(39%)	▼	S
Proceeds from financial assets at amortised cost - self supporting loans		19,983	19,983	19,983	**40,000**	20,017	100%	▲	S
		3,941,389	3,932,357	3,932,357	**838,574**				
Outflows from investing activities									
Land Held for Resale	8	0	0	0	**0**	0			
Land and Buildings	8	(3,453,566)	(3,701,005)	(3,701,005)	**(189,994)**	3,511,012	95%	▲	S
Plant and Equipment	8	(1,038,100)	(1,014,950)	(1,014,950)	**(494,073)**	520,877	51%	▲	S
Furniture and Equipment	8	0	0	0	**0**	0			
Infrastructure Assets - Roads	8	(1,189,999)	(1,192,904)	(1,192,904)	**(512,290)**	680,615	57%	▲	S
Infrastructure Assets - Drainage	8	0	0	0	**0**	0			
Infrastructure Assets - Footpaths	8	0	0	0	**0**	0			
Infrastructure Assets - Parks and Ovals	8	(272,325)	(49,870)	(49,870)	**(2,270)**	47,600	95%	▲	S
Infrastructure Assets - Airfield	8	0	0	0	**0**	0			
Payments for financial assets at amortised cost - self supporting loans		0	0	0	**0**	0			
		(5,953,990)	(5,958,730)	(5,958,730)	**(1,198,627)**				
Amount attributable to investing activities		**(2,012,601)**	**(2,026,373)**	**(2,026,373)**	**(360,052)**				
FINANCING ACTIVITIES									
Inflows from financing activities									
Proceeds from New Debentures	9	600,000	600,000	600,000	**0**	(600,000)	(100%)	▼	S
Transfer from Reserves	10	75,068	75,068	75,068	**75,068**	0	0%	▲	
		675,068	675,068	675,068	**75,068**				
Outflows from financing activities									
Repayment of Borrowings	9	(42,745)	(42,745)	(42,745)	**(62,762)**	(20,017)	(47%)	▼	S
Payments for principal portion of lease liabilities	9	0	0	0	**0**	0			
Transfer to Reserves	10	(554,359)	(422,801)	(422,801)	**(434,066)**	(11,265)	(3%)	▼	
		(597,104)	(465,546)	(465,546)	**(496,828)**				
Amount attributable to financing activities		**77,964**	**209,522**	**209,522**	**(421,760)**				
MOVEMENT IN SURPLUS OR DEFICIT									
Surplus or deficit at the start of the financial year	1	1,872,018	1,864,553	1,864,553	**1,864,553**	0	0%		
Amount attributable to operating activities		62,620	236,238	234,063	**2,213,961**				
Amount attributable to investing activities		(2,012,601)	(2,026,373)	(2,026,373)	**(360,052)**				
Amount attributable to financing activities		77,964	209,522	209,522	**(421,760)**				
Surplus or deficit at the end of the financial year	1	**1**	**283,940**	**281,766**	**3,296,702**				

KEY INFORMATION
▲▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.
Refer to Note 15 for an explanation of the reasons for the variance.
The material variance adopted by Council for the 2022/23 year is $10,000 and 10%.

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

SHIRE OF THREE SPRINGS

KEY TERMS AND DESCRIPTIONS

FOR THE PERIOD ENDED 30 JUNE 2023

NATURE OR TYPE DESCRIPTIONS

REVENUE

RATES
All rates levied under the Local Government Act 1995. Includes general, differential, specific area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts offered. Exclude administration fees, interest on instalments, interest on arrears and service charges.

GRANTS, SUBSIDIES AND CONTRIBUTIONS
Refer to all amounts received as grants, subsidies and contributions that are not non-operating grants.

CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS
Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

PROFIT ON ASSET DISPOSAL
Profit on the disposal of assets including gains on the disposal of long term investments. Losses are disclosed under the expenditure classifications.

FEES AND CHARGEES
Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

SERVICE CHARGES
Service charges imposed under Division 6 of Part 6 of the Local Government Act 1995. Regulation 54 of the Local Government (Financial Management) Regulations 1996 identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services. Exclude rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

INTEREST REVENUE
Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME
Other revenue, which can not be classified under the above headings, includes dividends, discounts, rebates etc.

EXPENSES

EMPLOYEE COSTS
All costs associate with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

MATERIALS AND CONTRACTS
All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER, ETC.)
Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE
All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL
Loss on the disposal of fixed assets.

DEPRECIATION
Depreciation expense raised on all classes of assets.

FINANCE COSTS
Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE
Statutory fees, taxes, provision for bad debts, member's fees or State taxes. Donations and subsidies made to community groups.

SHIRE OF THREE SPRINGS
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2023

BY NATURE

	Note	Adopted Annual Budget	Amended Annual Budget	Amended YTD Budget (a)	YTD Actual (b)	Var. $ (b)-(a)	Var. % (b)-(a)/(a)	Var. ▲▼	Significant Var. S
		$	$	$	$	$	%		
OPERATING ACTIVITIES									
Revenue from operating activities									
Rates	6	2,322,613	2,324,339	2,324,339	**2,327,780**	3,441	0%	▲	
Grants, Subsidies and Contributions	12	842,191	729,667	729,667	**2,270,622**	1,540,956	211%	▲	S
Fees and Charges		283,268	267,147	267,147	**251,304**	(15,843)	(6%)	▼	
Service Charges		0	0	0	**0**	0			
Interest Revenue		72,078	104,100	104,100	**108,574**	4,474	4%	▲	
Other Revenue		70,400	66,424	66,424	**48,795**	(17,629)	(27%)	▼	S
Profit on Disposal of Assets	7	36,333	45,381	45,381	**14,395**	(30,986)	(68%)	▼	S
		3,626,883	3,537,057	3,537,057	**5,021,470**				
Expenditure from operating activities									
Employee Costs		(1,598,401)	(1,365,344)	(1,365,344)	**(1,440,025)**	(74,680)	(5%)	▼	
Materials and Contracts		(1,351,587)	(1,342,949)	(1,342,949)	**(858,377)**	484,572	36%	▲	S
Utility Charges		(309,203)	(223,579)	(223,579)	**(263,801)**	(40,222)	(18%)	▼	S
Depreciation		(2,503,916)	(2,531,007)	(2,531,007)	**(2,509,163)**	21,844	1%	▲	
Finance Costs		(1,696)	(1,696)	(1,696)	**(1,202)**	494	29%	▲	
Insurance Expenses		(158,615)	(230,124)	(230,124)	**(168,123)**	62,001	27%	▲	S
Other Expenditure		(112,825)	(93,920)	(93,920)	**(64,885)**	29,035	31%	▲	S
Loss on Disposal of Assets	7	(272,965)	(250,916)	(250,916)	**(223,916)**	27,000	11%	▲	S
		(6,309,208)	(6,039,536)	(6,039,536)	**(5,529,493)**				
Operating activities excluded from budget									
Add back Depreciation		2,503,916	2,531,007	2,531,007	**2,509,163**	(21,844)	(1%)	▼	
Adjust (Profit)/Loss on Asset Disposal	7	236,632	205,536	205,536	**209,522**	3,986	2%	▲	
Movement in Leave Reserve (Added Back)		4,397	2,174	0	**5,285**	5,285		▲	
		2,744,945	2,738,717	2,736,543	**2,721,984**				
Amount attributable to operating activities		**62,620**	**236,238**	**234,063**	**2,213,961**				
INVESTING ACTIVITIES									
Inflows from investing activities									
Capital Grants, Subsidies and Contributions	13	3,698,406	3,658,061	3,658,061	**642,261**	(3,015,800)	(82%)	▼	S
Proceeds from Disposal of Assets	7	223,000	254,313	254,313	**156,313**	(98,000)	(39%)	▼	S
Proceeds from financial assets at amortised cost - self supporting loans	9	19,983	19,983	19,983	**40,000**	20,017	100%	▲	S
		3,941,389	3,932,357	3,932,357	**838,574**				
Outflows from investing activities									
Land Held for Resale	8	0	0	0	**0**	0			
Land and Buildings	8	(3,453,566)	(3,701,005)	(3,701,005)	**(189,994)**	3,511,012	95%	▲	S
Plant and Equipment	8	(1,038,100)	(1,014,950)	(1,014,950)	**(494,073)**	520,877	51%	▲	S
Furniture and Equipment	8	0	0	0	**0**	0			
Infrastructure Assets - Roads	8	(1,189,999)	(1,192,904)	(1,192,904)	**(512,290)**	680,615	57%	▲	S
Infrastructure Assets - Drainage	8	0	0	0	**0**	0			
Infrastructure Assets - Footpaths	8	0	0	0	**0**	0			
Infrastructure Assets - Parks and Ovals	8	(272,325)	(49,870)	(49,870)	**(2,270)**	47,600	95%	▲	S
Infrastructure Assets - Airfield	8	0	0	0	**0**	0			
Payments for financial assets at amortised cost - self supporting loans		0	0	0	**0**	0			
		(5,953,990)	(5,958,730)	(5,958,730)	**(1,198,627)**				
Amount attributable to investing activities		**(2,012,601)**	**(2,026,373)**	**(2,026,373)**	**(360,052)**				
FINANCING ACTIVITIES									
Inflows from financing activities									
Proceeds from New Borrowings		600,000	600,000	600,000	**0**	(600,000)	(100%)	▼	S
Transfer from Reserves	10	75,068	75,068	75,068	**75,068**	0	0%	▲	
		675,068	675,068	675,068	**75,068**				
Outflows from financing activities									
Repayment of Borrowings	9	(42,745)	(42,745)	(42,745)	**(62,762)**	(20,017)	(47%)	▼	S
Payments for principal portion of lease liabilities	9	0	0	0	**0**	0			
Transfer to Reserves	10	(554,359)	(422,801)	(422,801)	**(434,066)**	(11,265)	(3%)	▼	
		(597,104)	(465,546)	(465,546)	**(496,828)**				
Amount attributable to financing activities		**77,964**	**209,522**	**209,522**	**(421,760)**				
MOVEMENT IN SURPLUS OR DEFICIT									
Surplus or deficit at the start of the financial year	1	1,872,018	1,864,553	1,864,553	**1,864,553**	0	0%		
Amount attributable to operating activities		62,620	236,238	234,063	**2,213,961**				
Amount attributable to investing activities		(2,012,601)	(2,026,373)	(2,026,373)	**(360,052)**				
Amount attributable to financing activities		77,964	209,522	209,522	**(421,760)**				
Surplus or deficit at the end of the financial year	1	**1**	**283,940**	**281,766**	**3,296,702**				

▲▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.
Refer to Note 15 for an explanation of the reasons for the variance.
The material variance adopted by Council for the 2022/23 year is $10,000 and 10%.

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

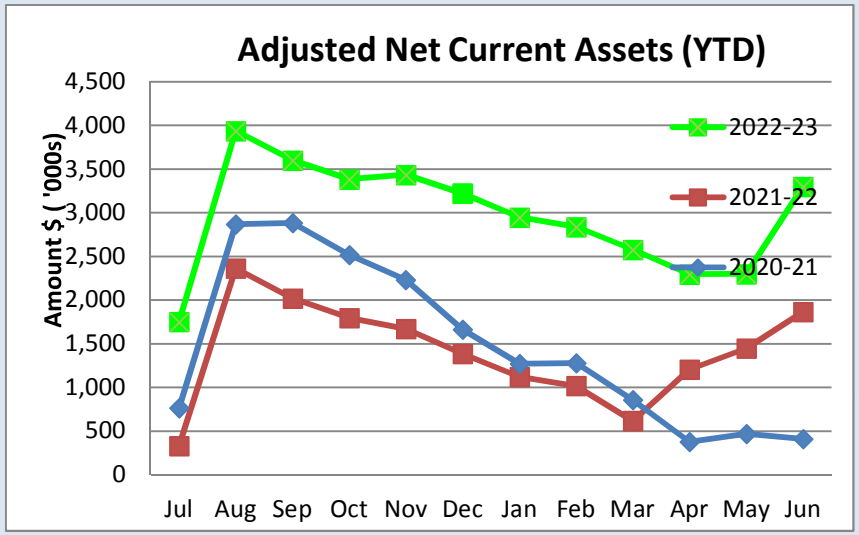
OPERATING ACTIVITIES
NOTE 1
ADJUSTED NET CURRENT ASSETS

Adjusted Net Current Assets	Note	Last Years Closing 30/06/2022	This Time Last Year 30/06/2022	Year to Date Actual 30/06/2023
		$	$	$
Current Assets				
Cash Unrestricted	2	2,685,530	2,685,530	4,005,152
Cash Restricted - Reserves	2	1,788,589	1,788,589	2,147,587
Cash Restricted - Bonds & Deposits	2	2,850	2,850	13,253
Receivables - Rates	3	33,857	33,857	50,412
Receivables - Other	3	54,222	54,222	56,451
Other Assets Other Than Inventories	4	77,109	77,109	0
Inventories	4	20,322	20,322	17,914
		4,662,480	4,662,480	6,290,770
Less: Current Liabilities				
Payables	5	(154,166)	(154,166)	(183,373)
Contract Liabilities	11	(693,322)	(693,322)	(567,208)
Bonds & Deposits	14	(65,052)	(65,052)	(44,388)
Loan and Lease Liability	9	(62,761)	(62,761)	0
Provisions	11	(194,819)	(194,819)	(194,819)
		(1,170,121)	(1,170,121)	(989,788)
Less: Cash Reserves	10	(1,788,589)	(1,788,589)	(2,147,587)
Add Back: Component of Leave Liability not Required to be funded		138,023	138,023	143,307
Add Back: Loan and Lease Liability		62,761	62,761	(0)
Less : Loan Receivable - clubs/institutions		(40,000)	(40,000)	0
Net Current Funding Position		**1,864,553**	**1,864,553**	**3,296,702**

SIGNIFICANT ACCOUNTING POLICIES **KEY INFORMATION**

Please see Note 1(a) for information on significant accounting polices relating to Net Current Assets.

The amount of the adjusted net current assets at the end of the period represents the actual surplus (or deficit if the figure is a negative) as presented on the Rate Setting Statement.



This Year YTD
Surplus(Deficit)
$3.3 M

Last Year YTD
Surplus(Deficit)
$1.86 M

OPERATING ACTIVITIES
NOTE 2
CASH AND FINANCIAL ASSETS

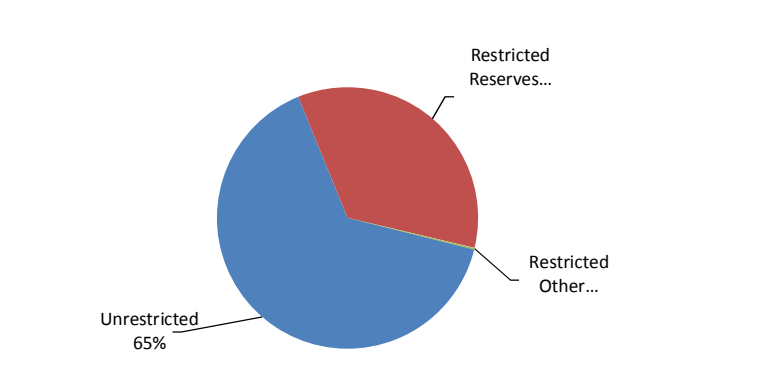
	Unrestricted	Restricted Reserves	Restricted Muni	Total Amount	Institution	Interest Rate	Maturity Date
	$	$	$	$			
Cash on Hand							
Cash On Hand - Admin	27			27	Cash on Hand	Nil	On Hand
At Call Deposits							
Municipal Bank Account - CBA	1,574,033			1,574,033	CBA	0.10%	Ongoing
Police Licensing Account - CBA			13,253	13,253	CBA	Variable	Ongoing
Term Deposits							
Business Maximiser Account - CBA	2,430,991			2,430,991	CBA	0.10%	Ongoing
Cash Deposit Account CDA Investment - CBA		2,147,587		2,147,587	CBA	5.32%	30/06/2024
Investments							
Total	**4,005,152**	**2,147,587**	**13,253**	**6,165,992**			

SIGNIFICANT ACCOUNTING POLICIES

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of financial position.

KEY INFORMATION

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of financial position.



Total Cash	Unrestricted
$6.17 M	$2.15 M

OPERATING ACTIVITIES
NOTE 3
RECEIVABLES

Receivables - Rates & Rubbish	30 June 2022	30 Jun 23
	$	$
Opening Arrears Previous Years	76,633	62,294
Levied this year	2,314,878	2,408,362
Less Collections to date	(2,329,217)	(2,389,822)
Equals Current Outstanding	62,294	80,834
Net Rates Collectable	**62,294**	**80,834**
% Collected	97.40%	96.73%

Receivables - General	Current	30 Days	60 Days	90+ Days	Total
	$	$	$	$	$
Receivables - General	2,973	152	200	835	4,159
Percentage	71%	4%	5%	20%	
Balance per Trial Balance					
Sundry Debtors					4,624
Receivables - Other					51,827
Total Receivables General Outstanding					**56,451**

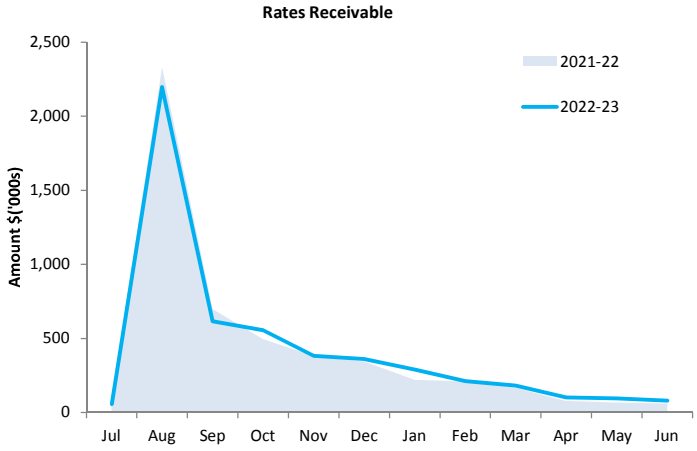
Amounts shown above include GST (where applicable)

KEY INFORMATION

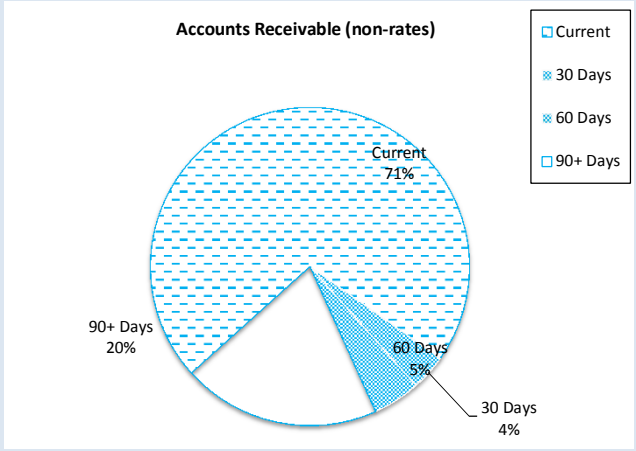
Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

SIGNIFICANT ACCOUNTING POLICIES

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business. Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets. Collectability of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible.



Collected	Rates Due
97%	$80,834



Debtors Due
$56,451

Over 30 Days
29%

Over 90 Days
20%

OPERATING ACTIVITIES
NOTE 4
OTHER CURRENT ASSETS

Other Current Assets	Opening Balance 1 Jul 2022	Asset Increase	Asset Reduction	Closing Balance 30 Jun 2023
	$	$	$	$
Other Financial Assets at Amortised Cost				
Financial assets at amortised cost - self supporting loans	40,000	0	(40,000)	0
Inventory				
Fuel, Visitor and Rec Centres stock on hand	20,322	0	(2,408)	17,914
Total Other Current assets				**17,914**

Amounts shown above include GST (where applicable)

KEY INFORMATION

Other financial assets at amortised cost

The Shire classifies financial assets at amortised cost if both of the following criteria are met:
- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Inventory

Inventories are measured at the lower of cost and net realisable value.
Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Land held for resale

Land held for development and resale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Borrowing costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed onto the buyer at this point.

Land held for resale is classified as current except where it is held as non-current based on the Council's intentions to release for sale.

CONTRACT ASSETS

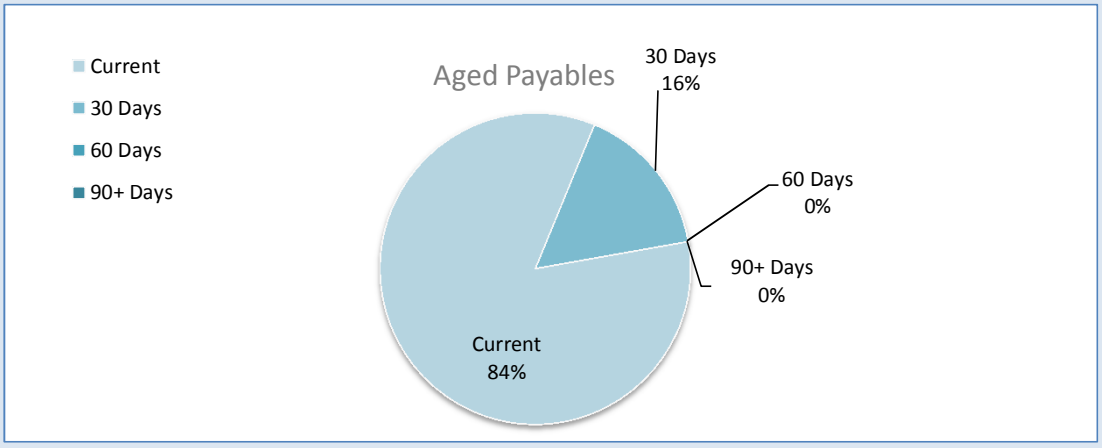
A contract asset is the right to consideration in exchange for goods or services the entity has transferred to a customer when that right is conditioned on something other than the passage of time.

OPERATING ACTIVITIES
NOTE 5
Payables

Payables - General	Current	30 Days	60 Days	90+ Days	Total
	$	$	$	$	$
Payables (Sundry Creditors) - General	96,164	18,311	0	0	114,474
Percentage	84%	16%	0%	0%	
Balance per Trial Balance					
Sundry creditors - General					114,474
Other creditors					45
Accruals/Income in Advance					34,281
ATO liabilities					34,573
Total Payables General Outstanding					**183,373**
Amounts shown above include GST (where applicable)					

KEY INFORMATION

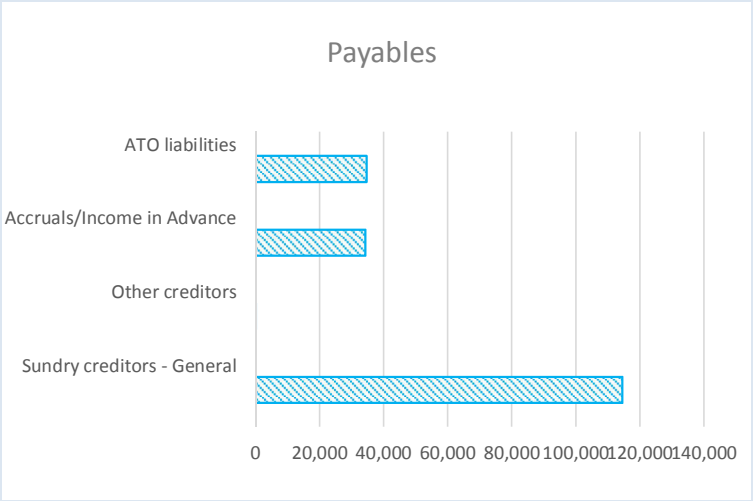
Trade and other payables represent liabilities for goods and services provided to the Shire that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.

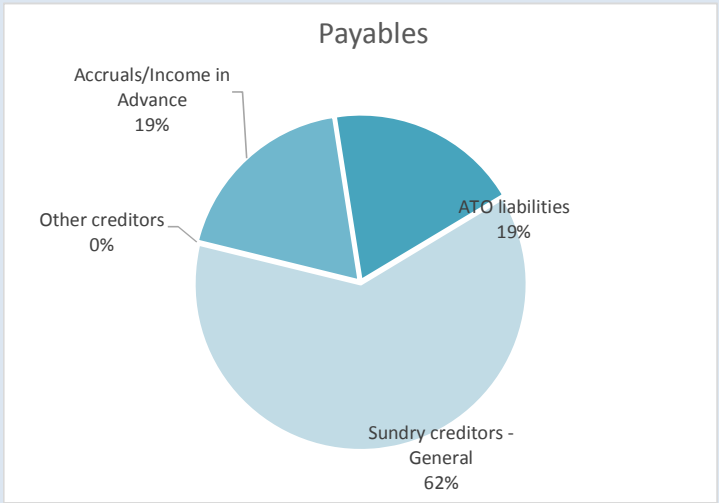


Creditors Due
$183,373

Over 30 Days
16%

Over 90 Days
0%





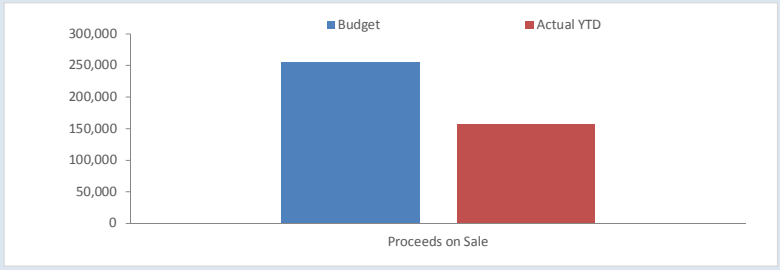
OPERATING ACTIVITIES
NOTE 6
RATE REVENUE

				Budget				YTD Actual			
RATE TYPE	Rate in	Number of Properties	Rateable Value	Rate Revenue	Interim Rate	Back Rate	Total Revenue	Rate Revenue	Interim Rates	Back Rates	Total Revenue
	$			$	$	$	$	$	$	$	$
General Rate											
Gross rental valuations											
GRV Residential	0.127549	205	2,017,236	257,296	0	0	257,296	257,296	1,254	0	258,550
GRV Mining	0.127549	1	252,500	32,206	0	0	32,206	32,206	0	0	32,206
Unimproved valuations											
UV Rural and Arrino Town	0.012917	183	153,361,000	1,980,964	0	0	1,980,964	1,980,964	1,742	0	1,982,706
UV Mining	0.012917	4	241,456	2,379	0	0	2,379	3,119	0	1,919	5,038
Sub-Totals		**393**	**155,872,192**	**2,272,845**	**0**	**0**	**2,272,845**	**2,273,586**	**2,995**	**1,919**	**2,278,500**
	Minimum										
Minimum Payment	**$**										
Gross rental valuations											
GRV Residential	500	22	43,247	11,000	0	0	11,000	11,000	0	0	11,000
GRV Mining	500	0	0	0	0	0	0	0	0	0	0
Unimproved valuations											
UV Rural and Arrino Town	500	26	445,500	13,000	0	0	13,000	13,000	0	0	13,000
UV Mining	500	31	343,934	16,000	0	0	16,000	15,500	0	0	15,500
Sub-Totals		**79**	**832,681**	**40,000**	**0**	**0**	**40,000**	**39,500**	**0**	**0**	**39,500**
		472	**156,704,873**	**2,312,845**	**0**	**0**	**2,312,845**	**2,313,086**	**2,995**	**1,919**	**2,318,000**
Amount from General Rates							**2,312,845**				**2,318,000**
Ex-Gratia Rates		3	76,585	9,768			9,768				9,780
Total Rates							**2,322,613**				**2,327,780**

OPERATING ACTIVITIES
NOTE 7
DISPOSAL OF ASSETS

Asset Number	Asset Description	Amended Budget Net Book Value	Amended Budget Proceeds	Amended Budget Profit	Amended Budget (Loss)	YTD Actual Net Book Value	YTD Actual Proceeds	YTD Actual Profit	YTD Actual (Loss)	Forecast Actual Net Book Value	Forecast Actual Proceeds	Forecast Actual Profit	Forecast Actual (Loss)
		$	$	$	$	$	$	$	$	$	$	$	$
	Building - Specialsed												
B2013	30 (Lot 16) Touche St (Old Dental Surgery) Assessment # 291	287,916	80,000	0	(207,916)	287,916	80,000	0	(207,916)	287,916	80,000	0	(207,916)
	Land - Freehold land												
L2021	30, Lot 16 Touche St (Assess 291) Vol 280 Fol 15A Diagram 32533	16,000	0	0	(16,000)	16,000	0		(16,000)	16,000	0	0	(16,000)
			0										
	Plant and Equipment												
P500802	Caterpillar 2011 Loader 928Zq 2011(Ts5008)	61,918	76,313	14,395	0	61,918	76,313	14,395	0	61,918	76,313	14,395	
P5012	Multi Tyred Roller	42,000	20,000	0	(22,000)	0	0	0	0	42,000	20,000	0	(22,000)
P7001	Tri-Axle Semi Side Tipper Trailer (Ts7001)	27,014	50,000	22,986	0	0	0	0	0	27,014	50,000	22,986	
P1245A	Hydraulic Slasher To Suit Skidsteer	0	5,000	5,000	0	0	0	0	0	0	5,000	5,000	
P1421	Skid Mounted Retraspray 500Lt Sprayer With Boom & Spot Gun	0	3,000	3,000	0	0	0	0	0	0	3,000	3,000	
PM002A	Ford Ranger 2019.75My Pu Wildtrack (001Ts) Dceo	25,000	20,000	0	(5,000)	0	0	0	0	25,000	20,000	0	(5,000)
		459,848	**254,313**	**45,381**	**(250,916)**	**365,835**	**156,313**	**14,395**	**(223,916)**	**459,848**	**254,313**	**45,381**	**(250,916)**

KEY INFORMATION



Proceeds on Sale		
Budget	**YTD Actual**	**%**
$254,313	**$156,313**	**61%**

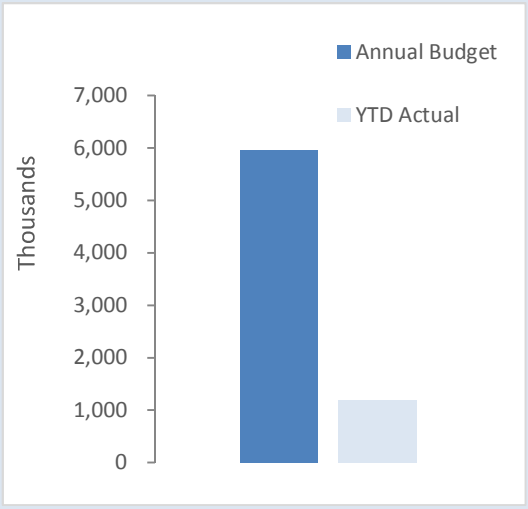
INVESTING ACTIVITIES
NOTE 8
CAPITAL ACQUISITIONS

Capital Acquisitions	Adopted Annual Budget	YTD Budget	Amended Annual Budget	YTD Actual Total	YTD Budget Variance
	$	$	$	$	$
Land and Buildings	3,453,566	3,701,005	3,701,005	**189,994**	(3,511,012)
Plant and Equipment	1,038,100	1,014,950	1,014,950	**494,073**	(520,877)
Infrastructure Assets - Roads	1,189,999	1,192,904	1,192,904	**512,290**	(680,615)
Infrastructure Assets - Parks and Ovals	272,325	49,870	49,870	**2,270**	(47,600)
Capital Expenditure Totals	5,953,990	5,958,730	5,958,730	**1,198,627**	(4,760,103)
Capital acquisitions funded by:					
	$	$	$	$	$
Capital Grants and Contributions	3,698,406	3,658,061	3,658,061	**642,261**	(3,015,800)
Borrowings	600,000	600,000	600,000	**0**	(600,000)
Other (Disposals & C/Fwd)	223,000	254,313	254,313	**156,313**	(98,000)
Council contribution - Cash Backed Reserves					
Various Reserves	75,068	75,068	75,068	**75,068**	0
Council contribution - operations	**1,357,516**	**1,371,288**	**1,371,288**	**324,984**	(1,046,303)
Capital Funding Total	**5,953,990**	**5,958,730**	**5,958,730**	**1,198,627**	**(4,760,103)**

SIGNIFICANT ACCOUNTING POLICIES

All assets are initially recognised at cost. Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the local government includes the cost of all materials used in the construction, direct labour on the project and an appropriate proportion of variable and fixed overhead. Certain asset classes may be revalued on a regular basis such that the carrying values are not materially different from fair value. Assets carried at fair value are to be revalued with sufficient regularity to ensure the carrying amount does not differ materially from that determined using fair value at reporting date.

KEY INFORMATION

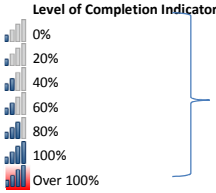


Acquisitions	Annual Budget	YTD Actual	% Spent
	$5.96 M	$1.2 M	20%

Capital Grant	Annual Budget	YTD Actual	% Received
	$3.66 M	$.64 M	18%

INVESTING ACTIVITIES
NOTE 8
CAPITAL ACQUISITIONS

Capital Expenditure Total
Level of Completion Indicators



Percentage YTD Actual to Annual Budget

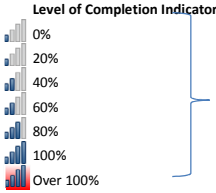
Expenditure over budget highlighted in red.

Level of completion indicator, please see table at the top of this note for further detail.

Assets	Account Number	Balance Sheet Category	Job Number	Adopted Annual Budget	Amended Annual Budget	YTD Budget	Total YTD		Variance (Under)/Over
				$	$	$	$		$
Buildings									
Governance									
Council Chambers - Building (Capital)	4040110	510	BC4001	(5,000)	(5,000)	(5,000)	0		(5,000)
Total - Governance				**(5,000)**	**(5,000)**	**(5,000)**	**0**	**0**	**(5,000)**
Health									
Medical Centre - Thomas Street - Building (Capital)	4070710	510	BC1584	(5,000)	(5,000)	(5,000)	0		(5,000)
Dental Surgery - New - Building (Capital)	4070710	510	BC7016	0	(12,596)	(12,596)	(12,596)		0
Total - Health				**(5,000)**	**(17,596)**	**(17,596)**	**(12,596)**	**0**	**(5,000)**
Housing									
Staff House - (Lot 10) 41 Slaughter St - Building (Capital)	4090110	510	BC9000	(5,000)	(5,000)	(5,000)	0		(5,000)
Staff House - (Lot 182) 58 Carter St - Building (Capital)	4090110	510	BC9001	(50,000)	0	0	0		0
Staff House - (Lot 74) 5 Gooch St - Building (Capital)	4090110	510	BC9002	(18,400)	(18,400)	(18,400)	(4,800)		(13,600)
Staff House - (Lot 29) 5 Howard St - Building (Capital)	4090110	510	BC9007	(5,000)	(5,000)	(5,000)	(350)		(4,650)
Staff House - (Lot 35) 47 Williamson St - Building (Capital)	4090110	510	BC9009	(15,000)	(15,000)	(15,000)	0		(15,000)
Staff House - (Lot 157) 65 Carter St - Building (Capital)	4090110	510	BC9011	(37,500)	(22,500)	(22,500)	0		(22,500)
Staff House - (Lot 67) 19 Gooch St - Building (Capital)	4090110	510	BC9061	(30,400)	(30,400)	(30,400)	(350)		(30,050)
Staff House - (Lot 173) 50 Carter St - Building (Capital)	4090110	510	BC9079	(9,400)	(9,400)	(9,400)	(4,161)		(5,239)
Non-Staff House - (Lot 214) 21 Franklin St - Building (Capital)	4090210	510	BC9003	(15,744)	(15,744)	(15,744)	0		(15,744)
(Do not use) Non-staff House - (Lot 54) 17 Glyde St (LGCHP) - J	4090210	510	BC9054	(18,914)	(18,914)	(18,914)	0		(18,914)
Non-staff House - 3 (Lot 30) Howard Place - Dentist Rental - Bu	4090210	510	BC9081	(16,000)	(4,895)	(4,895)	(4,895)		0
Kadathinni Unit 6 - (Lot 235) Carter St - Building (Capital)	4090310	510	BC90496	(7,500)	0	0	0		0
Total - Housing				**(228,858)**	**(145,253)**	**(145,253)**	**(14,556)**	**0**	**(130,697)**
Recreation And Culture									
Community Hall - Carter Street - Building Renovations (Capital	4110310	510	BC1101	(508,208)	(839,656)	(839,656)	(114,526)		(725,130)
Pavillion - Oval - Building (Capital) (incl NEW GYM postings - us	4110310	510	BC1103	(5,000)	0	0	0		0
Squash Courts/Gymnasium - Slaughter Street - Building (Capita	4110310	510	BC1105	(7,000)	(7,000)	(7,000)	(9,666)		2,666
Sporting Club - Slaughter Street - Building (Capital)	4110310	510	BC1106	(20,000)	(20,000)	(20,000)	0		(20,000)
Total - Recreation And Culture				**(540,208)**	**(866,656)**	**(866,656)**	**(124,192)**	**0**	**(742,464)**
Economic Services									
Duffy's Store Redevelopment Intial Planning Costs	4130810	510	BC1021	(20,000)	(10,000)	(10,000)	0		(10,000)
Westrail Building - Railway Road - Building (Capital)	4130810	510	BC013	(19,500)	(19,500)	(19,500)	0		(19,500)
Duffy Store Redevelopment Capex	4130810	510	BC1021A	(2,600,000)	(2,600,000)	(2,600,000)	0		(2,600,000)
Total - Economic Services				**(2,639,500)**	**(2,629,500)**	**(2,629,500)**	**0**	**0**	**(2,629,500)**
Admin - Transportable building for Archive purposes (Capital)	4140210	510	**BC4002A**	(35,000)	(37,000)	(37,000)	(38,649)		1,649
Total - Other Property & Services				**(35,000)**	**(37,000)**	**(37,000)**	**(38,649)**	**0**	**1,649**
Total - Buildings				**(3,453,566)**	**(3,701,005)**	**(3,701,005)**	**(189,994)**	**0**	**(3,511,012)**
Plant & Equipment									

INVESTING ACTIVITIES
NOTE 8
CAPITAL ACQUISITIONS

Capital Expenditure Total
Level of Completion Indicators



Percentage YTD Actual to Annual Budget

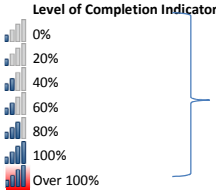
Expenditure over budget highlighted in red.

Level of completion indicator, please see table at the top of this note for further detail.

Assets	Account Number	Balance Sheet Category	Job Number	Adopted Annual Budget	Amended Annual Budget	YTD Budget	Total YTD		Variance (Under)/Over
				$	$	$	$		$
Other Law, Order & Public Safety									
CCTV equipment	4050330	530	PE0501	(21,000)	(21,000)	(21,000)	(6,165)		(14,835)
Total - Other Law, Order & Public Safety				**(21,000)**	**(21,000)**	**(21,000)**	**(6,165)**	**0**	**(14,835)**
Recreation & Culture									
Gym Equipment	4110330	530	PE1103	(10,000)	(10,000)	(10,000)	0		(10,000)
Total - Recreation & Culture				**(10,000)**	**(10,000)**	**(10,000)**	**0**	**0**	**(10,000)**
Transport									
TS5008 New Loader	4120330	530	PA5008	(305,600)	(292,450)	(292,450)	(292,450)		0
New Elevated Work Platform	4120330	530	PA001	(20,000)	(20,000)	(20,000)	0		(20,000)
TS5012 New Mulitpac Roller	4120330	530	PA5012	(195,000)	(195,000)	(195,000)	0		(195,000)
TS7001 New Tri-Axle Semi Side Tipper Trailer	4120330	530	PA7001	(110,000)	(110,000)	(110,000)	0		(110,000)
Hydraulic slasher to suit Skidsteer	4120330	530	PA1245	(10,000)	(10,000)	(10,000)	0		(10,000)
Unlicensed New Skid/Tractor mounted Spray Unit	4120330	530	PA1421	(15,000)	(15,000)	(15,000)	0		(15,000)
Total - Transport				**(655,600)**	**(642,450)**	**(642,450)**	**(292,450)**	**0**	**(350,000)**
Economic Services									
Silo Projection Project	4130230	530	PE1104	(230,000)	(230,000)	(230,000)	(188,869)		(41,131)
Regional Arts Grant Video/Audio Recording	4130230	530	PE1105	(6,500)	(6,500)	(6,500)	(6,590)		90
Total - Economic Services				**(236,500)**	**(236,500)**	**(236,500)**	**(195,458)**	**0**	**(41,042)**
Other Property & Services									
Admin - Server	4140230	530	PE1401	(35,000)	(35,000)	(35,000)	0		(35,000)
Admin - Phone System	4140230	530	PE1402	(10,000)	(10,000)	(10,000)	0		(10,000)
Admin - Photocopier	4140230	530	PE1403	(10,000)	0	0	0		0
001TS New DCEO Vehicle	4140230	530	PA002	(60,000)	(60,000)	(60,000)	0		(60,000)
Total - Other Property & Services				**(115,000)**	**(105,000)**	**(105,000)**	**0**	**0**	**(105,000)**
Total - Plant & Equipment				**(1,038,100)**	**(1,014,950)**	**(1,014,950)**	**(494,073)**	**0**	**(520,877)**
Furniture & Equipment									
Total - Furniture & Equipment				**0**	**0**	**0**	**0**	**0**	**0**
Infrastructure - Roads									
Transport									
Roads - Bitumen Sealing Towns Streets - General (Budgeting O	4120140	540	RC000A	(50,000)	(50,000)	(50,000)	0		(50,000)
Roads - Crack Sealing Towns Streets - General (Budgeting Only	4120140	540	RC000B	(30,000)	(26,050)	(26,050)	(26,050)		0
McKenzie Road 2021-22 Gravel resheet SLK 0-3800 (R2R)	4120146	540	R2R056	(44,578)	(51,433)	(51,433)	(51,433)		0
Bunney Road (R2R)	4120146	540	R2R050	(180,000)	(180,000)	(180,000)	0		(180,000)
Second North Road (R2R)	4120146	540	R2R009	(23,548)	(23,548)	(23,548)	0		(23,548)
Strutton Road (R2R)	4120146	540	R2R095	(11,290)	(11,290)	(11,290)	0		(11,290)
Broad Road (R2R)	4120146	540	R2R013	(23,548)	(23,548)	(23,548)	(23,548)		0

INVESTING ACTIVITIES
NOTE 8
CAPITAL ACQUISITIONS

Capital Expenditure Total
Level of Completion Indicators



Percentage YTD Actual to Annual Budget

Expenditure over budget highlighted in red.

Level of completion indicator, please see table at the top of this note for further detail.

Assets	Account Number	Balance Sheet Category	Job Number	Adopted Annual Budget	Amended Annual Budget	YTD Budget	Total YTD		Variance (Under)/Over
				$	$	$	$		$
Hydraulic Road (R2R)	4120146	540	R2R028	(53,901)	(53,901)	(53,901)	(13,975)		(39,926)
Arrino South Road Sealed 2021-22 SLK 9.75-13.96 (RRG)	4120149	540	RRG006	(29,581)	(29,581)	(29,581)	(20,083)		(9,498)
2021-22 Dudawa Road Sealed SLK 3.53 - 8.39 (RRG)	4120149	540	RRG002	(96,064)	(96,064)	(96,064)	(97,014)		949
2022-23 Dudawa Road Sealed SLK 0-5 Table drain reinstateme	4120149	540	RRG002A	(323,745)	(323,745)	(323,745)	(280,187)		(43,558)
2022-23 Dudawa Road Sealed - SLK 0-0.63 Rd reconstruction &	4120149	540	RRG002B	(323,745)	(323,745)	(323,745)	0		(323,745)
Total - Transport				**(1,189,999)**	**(1,192,904)**	**(1,192,904)**	**(512,290)**	**0**	**(680,615)**
Total - Infrastructure - Roads				**(1,189,999)**	**(1,192,904)**	**(1,192,904)**	**(512,290)**	**0**	**(680,615)**
Infrastructure - Parks & Ovals									
Recreation And Culture									
Lovelock Soak Plumbings	4110370	570	PC006	(40,000)	(40,000)	(40,000)	(400)		(39,600)
Dominican Park	4110370	570	PC007	(4,000)	(4,000)	(4,000)	0		(4,000)
Jack Thorpe Gardens Capital Works	4110370	570	PC210	(4,000)	(4,000)	(4,000)	0		(4,000)
Netball Courts & Lighting Capital Works	4110370	570	PC1133	(224,325)	(1,870)	(1,870)	(1,870)		0
Total - Recreation And Culture				**(272,325)**	**(49,870)**	**(49,870)**	**(2,270)**	**0**	**(47,600)**
Total - Infrastructure - Parks & Ovals				**(272,325)**	**(49,870)**	**(49,870)**	**(2,270)**	**0**	**(47,600)**
Grand Total				**(5,953,990)**	**(5,958,730)**	**(5,958,730)**	**(1,198,627)**	**0**	**(4,760,103)**

(a) Information on Loan Debenture Borrowings

		New Loans				Principal Repayments				Principal Outstanding				Interest & Guarantee Fee Repayments			
Particulars/Purpose	01 Jul 2022	Actual	Amended Budget	Adopted Budget	Forecast Actual	Actual	Amended Budget	Adopted Budget	Forecast Actual	Actual	Amended Budget	Adopted Budget	Forecast Actual	Actual	Amended Budget	Adopted Budget	Forecast Actual
		$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$
Recreation and Culture																	
Loan 160 - Swimming Pool	46,422	0	0	0	0	22,762	22,762	22,762	22,762	23,661	23,661	23,661	23,661	1,330	1,595	1,595	1,595
	46,422	0	0	0	0	22,762	22,762	22,762	22,762	23,661	23,661	23,661	23,661	1,330	1,595	1,595	1,595
Economic Services																	
Loan 162 - Duffy Store Development	0	0	600,000	600,000	600,000	0	0	0	0	0	600,000	600,000	600,000	0	0	0	0
	0	0	600,000	600,000	600,000	0	0	0	22,762	0	600,000	600,000	623,661	0	0	0	1,595
Self supporting loans																	
Recreation and Culture																	
Loan 161 - Bowling Green Resurface	60,051	0	0	0	0	40,000	19,983	19,983	19,983	20,051	40,067	40,067	40,067	-128	101	101	101
	60,051	0	0	0	0	40,000	19,983	19,983	19,983	20,051	40,067	40,067	40,067	(128)	101	101	101
Total	106,473	0	600,000	600,000	600,000	62,762	42,745	42,745	42,745	43,711	663,728	663,728	63,728	1,202	1,696	1,696	1,696
Current loan borrowings	62,761									-0							
Non-current loan borrowings	43,711									43,711							
	106,473									43,711							

All debenture repayments were financed by general purpose revenue.

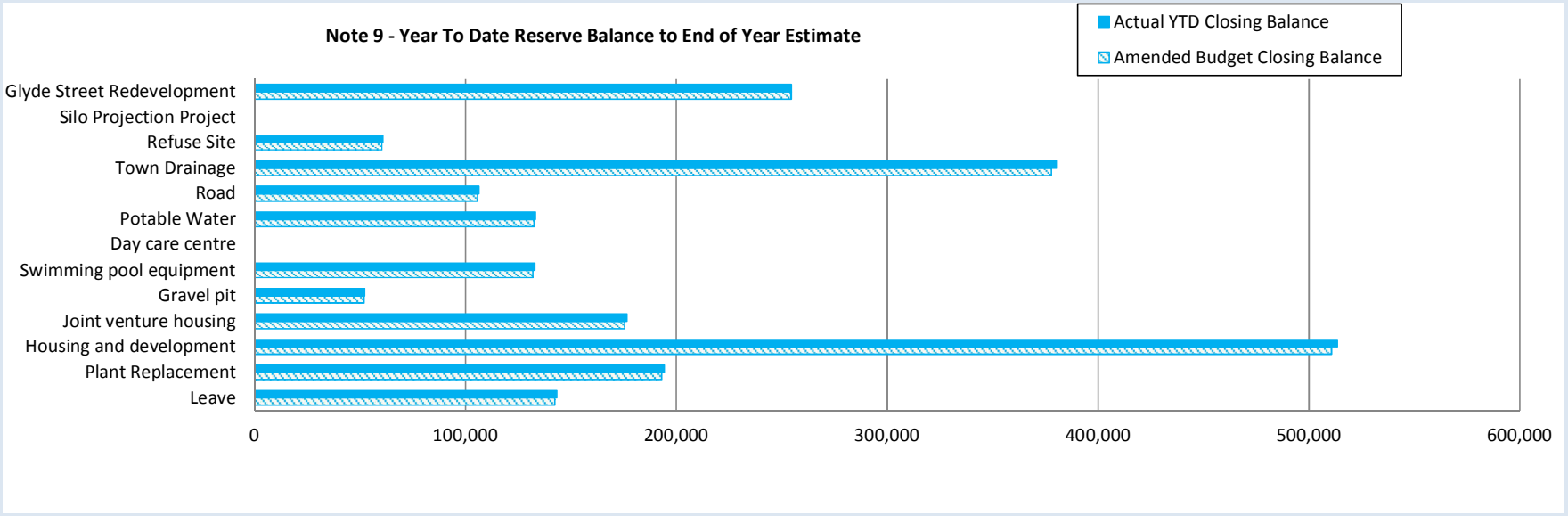
(b) Information on Financing

The Shire of Three Springs do not have any operating or finance leases to be reported.

Cash Backed Reserve

Reserve Name	Opening Balance	Amended Budget Interest Earned	Actual Interest Earned	Amended Budget Transfers In (+)	Actual Transfers In (+)	Amended Budget Transfers Out (-)	Actual Transfers Out (-)	Amended Budget Closing Balance	Actual YTD Closing Balance
	$	$	$	$	$	$	$	$	$
Leave	138,023	4,397	5,285	0	0	0	0	142,420	143,307
Plant Replacement	187,067	5,959	7,162	0	0	0	0	193,026	194,229
Housing and development	446,452	14,221	17,094	50,000	50,000	0	0	510,673	513,546
Joint venture housing	170,022	5,416	6,510	0	0	0	0	175,438	176,532
Gravel pit	50,205	1,599	1,922	0	0	0	0	51,804	52,128
Swimming pool equipment	127,915	4,075	4,898	0	0	0	0	131,990	132,813
Day care centre	37,534	0	0	0	0	(37,534)	(37,534)	0	0
Potable Water	104,198	3,319	3,990	25,000	25,000	0	0	132,517	133,188
Road	102,462	3,264	3,923	0	0	0	0	105,726	106,385
Town Drainage	366,196	11,665	14,021	0	0	0	0	377,861	380,217
Refuse Site	58,514	1,864	2,240	0	0	0	0	60,378	60,754
Silo Projection Project	0	0	0	37,534	37,534	(37,534)	(37,534)	0	0
Glyde Street Redevelopment	0	0	0	254,488	254,488	0	0	254,488	254,488
	1,788,589	**55,779**	**67,044**	**367,022**	**367,022**	**(75,068)**	**(75,068)**	**2,136,322**	**2,147,587**

KEY INFORMATION



OPERATING ACTIVITIES
NOTE 11
OTHER CURRENT LIABILITIES

Other Current Liabilities	Note	Opening Balance 1 Jul 2022	Liability Increase	Liability Reduction	Closing Balance 30 Jun 2023
		$	$	$	$
Other liabilities					
- Contract liabilities	**12**	14,630	41,186	(44,017)	11,800
- Capital grant/contribution liabilities	**13**	737,191	514,978	(642,261)	609,908
Total other liabilities		751,822	556,164	(686,278)	**621,708**
Less non-current unspent capital grants, contributions and reimbursements		(58,500)	0	0	**(58,500)**
Total current other liabilities		693,322	556,164	(686,278)	**563,208**
Provisions					
Annual leave		102,376	0	0	102,376
Long service leave		92,443	0	0	92,443
Total Provisions		194,819	0	0	**194,819**
Total Other Current Liabilities					**816,527**

Amounts shown above include GST (where applicable)

KEY INFORMATION

PROVISIONS

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

EMPLOYEE BENEFIT PROVISIONS

Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

Other long-term employee benefits

The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

CONTRACT LIABILITIES

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer.

CAPITAL GRANT/CONTRIBUTION LIABILITIES

Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the Shire are recognised as a liability until such time as the Shire satisfies its obligations under the agreement.

SHIRE OF THREE SPRINGS
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2023

NOTE 12
GRANTS, SUBSIDIES AND CONTRIBUTIONS

	Provider	Unspent Grant, Subsidies and Contributions Liability					Grants, Subsidies and Contributions Revenue			
		Liability 1 Jul 2022	Increase in Liability	Liability Reduction (As revenue)	Liability 30 Jun 2023	Current Liability 30 Jun 2023	Adopted Budget Revenue	Amended Annual Budget	Amended YTD Budget	YTD Actual Revenue
		$	$	$	$	$	$	$	$	$
Grants and Subsidies										
General purpose funding										
	Grants Commission - General (WALGGC)	0	0	0	0	0	344,064	304,294	304,294	1,278,003
	Grants Commission - Roads (WALGGC)	0	0	0	0	0	194,490	132,480	132,480	710,589
Law, order, public safety										
	DFES Grant - Operating Bush Fire Brigade	7,094	39,686	(35,080)	11,700	11,700	37,090	37,090	37,090	35,080
Education and welfare										
	Seniors Week Grant (Council on the Ageing)	0	500	(500)	0	0	1,000	500	500	500
	Keep Australia Beautiful Grant	0	1,000	(903)	97	97	0	1,000	1,000	903
Recreation and culture										
	NADC National Australia Day Grant	4,823	0	(4,823)	0	0	18,342	4,823	4,823	4,823
	Volunteer Week Grant	389	0	(386)	3	3	0	386	386	386
	Active Regional Communities Initiative Grants - Fitness Classes	2,324	0	(2,324)	0	0	5,000	2,324	2,324	2,324
Transport										0
	Direct Grant (MRWA)	0	0	0	0	0	129,755	132,546	132,546	132,546
	Street Lighting Subsidy (MRWA)	0	0	0	0	0	250	250	250	239
Economic services										
		14,630.25	**41,186**	**(44,017)**	**11,800**	**11,800**	**729,991**	**615,694**	**615,694**	**2,165,394**
Contributions										
Health										
	Medical Centre Contribution	0	0	0	0	0	60,000	61,773	61,773	61,773
	Landcare Group - Transfer from Bonds	0	0	0	0	0	32,000	32,000	32,000	32,000
Recreation and culture										
	Recreation miscellaneous contribution	0	0	0	0	0	4,700	4,700	4,700	523
	Library miscellaneous contributions	0	0	0	0	0	300	300	300	293
	OTH CUL - Contributions & Donations - Other Culture	0	0	0	0	0	200	200	200	639
Other property and services										
	Administration miscellaneous contributions	0	0	0	0	0	15,000	15,000	15,000	10,000
		0	**0**	**0**	**0**	**0**	**112,200**	**113,973**	**113,973**	**105,228**
TOTALS		**14,630**	**41,186**	**(44,017)**	**11,800**	**11,800**	**842,191**	**729,667**	**729,667**	**2,270,622**

SHIRE OF THREE SPRINGS
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2023

NOTE 13
CAPITALI GRANTS, SUBSIDIES AND CONTRIBUTIONS

	Unspent Non Operating Grants, Subsidies and Contributions Liability					Non Operating Grants, Subsidies and Contributions Revenue			
Provider	Liability 1 Jul 2022	Increase in Liability	Liability Reduction (As revenue)	Liability 30 Jun 2023	Current Liability 30 Jun 2023	Adopted Budget Revenue	Amended Annual Budget	Amended YTD Budget	YTD Actual Revenue
	$	$	$	$	$	$	$	$	$
Capital Grants and Subsidies									
Recreation and culture									
LRCIP Mains Street Beautification	0	32,910	(32,910)	0	0	32,910	32,910	32,910	32,910
LRCIP Domincian Park	0	23,446	(23,446)	0	0	23,446	23,446	23,446	23,446
LRCIP Community Hall - Carter Street - Building	381,156	0	(114,526)	266,630	266,630	508,208	658,208	658,208	114,526
LRCIP Netball Courts & Lighting Capital works	112,500	0	(1,870)	110,630	110,630	150,000	1,870	1,870	1,870
DLGSC Club Night Lights Program - Netball Lights - Income	0	0	0	0	0	15,000	0	0	0
Community Sporting and Recreation Facilities Fund - Small Grants - Netball Courts - Income	0	0	0	0	0	27,215	0	0	0
Transport									
RTR Grant - McKenzie Road	44,129	0	(44,129)	0	0	44,129	44,129	44,129	44,129
RTR Grant - Bunney Road	0	0	0	0	0	180,000	180,000	180,000	0
RTR Grant - Second North Road	0	23,548	0	23,548	23,548	23,548	23,548	23,548	0
RTR Grant - Strutton Road	0	11,290	0	11,290	11,290	11,290	11,290	11,290	0
RTR Grant - Broad Road	0	23,548	(23,548)	0	0	23,548	23,548	23,548	23,548
RTR Grant - Hydraulic Road	0	53,901	(13,975)	39,926	39,926	53,901	53,901	53,901	13,975
RRG Grant - Arrino South Road	0	39,467	(20,083)	19,384	19,384	39,467	39,467	39,467	20,083
RRG Grant - Dudawa Road (1)	2,031	26,868	(28,899)	0	0	26,868	26,868	26,868	28,899
RRG Grant - Dudawa Road (2)	0	200,000	(200,000)	0	0	200,000	200,000	200,000	200,000
RRG Grant - Dudawa Road (3)	0	80,000	0	80,000	80,000	200,000	200,000	200,000	0
Economic services									
Lotterywest - Silo Projection Project	132,376	0	(132,376)	0	0	132,376	132,376	132,376	132,376
Regional Arts WA Grant - Radio/Audio Promotion	6,500	0	(6,500)	0	0	6,500	6,500	6,500	6,500
Duffy Store Redevelopment Capex	0	0	0	0	0	2,000,000	2,000,000	2,000,000	0
	678,691	**514,978**	**(642,261)**	**551,408**	**551,408**	**3,698,406**	**3,658,061**	**3,658,061**	**642,261**
Capital Contributions									
Community amenities									
Karara Mining Refuse Site Contribution	58,500	0	0	58,500	58,500	0	0	0	0
	58,500	**0**	**0**	**58,500**	**58,500**	**0**	**0**	**0**	**0**
Total Non-operating grants, subsidies and contributions	**737,191**	**514,978**	**(642,261)**	**609,908**	**609,908**	**3,698,406**	**3,658,061**	**3,658,061**	**642,261**

In previous years, bonds and deposits were held as trust monies. They are still reported in this Note but also included in Restricted Cash - Bonds and Deposits and as a current liability in the books of Council.

Trust funds held at balance date over which the Shire has no control and which are not included in this statement are as follows:

Description	Opening Balance 01 Jul 2022	Amount Received	Amount Paid	Closing Balance 30 Jun 2023
	$	$	$	$
Restricted Cash - Bonds and Deposits				
BCITF Levy	51.75	360.42	(412.17)	**0.00**
BSL Levy	327.50	1,343.97	(1,671.47)	**0.00**
Community Bus Bonds	100.00	300.00	(100.00)	**300.00**
Crossover/Footpath Bonds	0.00	0.00	0.00	**0.00**
Developer Bonds	0.00	0.00	0.00	**0.00**
Keys, Hall and Equipment Bonds	0.00	720.00	(720.00)	**0.00**
Landcare Groups	62,146.71	0.00	(32,000.00)	**30,146.71**
Other Bonds	0.00	0.00	0.00	**0.00**
Police Licensing	632.50	167,472.25	(157,147.65)	**10,957.10**
Rehabilitation Bonds	0.00	0.00	0.00	**0.00**
Roadworks Bonds	0.00	0.00	0.00	**0.00**
Public Standpipe System Access Card	0.00	300.00	0.00	**300.00**
Housing Bonds	0.00	0.00	0.00	**0.00**
Councillor Nomination Fees	0.00	0.00	0.00	**0.00**
Transportable Buildings Bonds	0.00	0.00	0.00	**0.00**
Visitor Centre	0.00	3,346.00	(3,346.00)	**0.00**
Community GYM Bond	1,440.00	3,190.00	(2,300.00)	**2,330.00**
Treasury Unpaid Monies	353.97	0.00	0.00	**353.97**
Sub-Total	65,052.43	177,032.64	(197,697.29)	**44,387.78**
Trust Funds				
Nil				
Sub-Total	0.00	0.00	0.00	**0.00**
	65,052.43	**177,032.64**	**(197,697.29)**	**44,387.78**

KEY INFORMATION

NOTE 15
EXPLANATION OF SIGNIFICANT VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date budget materially.
The material variance adopted by Council for the 2022/23 year is $10,000 and 10%.

Reporting Program	Var. $	Var. %	Var. ▲▼	Significant Var. S	Timing/ Permanent	Explanation of Variance
Revenue from operating activities	$	%				
Governance	(25,600)	(100%)	▼	S	Timing	No Operating Revenue received for Governance.
General Purpose Funding - Other	1,552,892	282%	▲	S	Permanent	The Shire received an advance on 2023/24 FAG income.
Transport	(32,113)	(17%)	▼	S	Timing	Some Plant disposals carried over to 2023/24
Expenditure from operating activities						
Governance	178,900	33%	▲	S	Timing	Various expenditure accounts considerably lower than budgeted including Training & Development, Travel & Accommodation, Legal fees, Donations to Community Groups, Audit and Consultancy Fees.
Law, Order and Public Safety	33,344	15%	▲	S	Timing	Maintenance of BFB carried over to 2023/24.
Community Amenities	189,574	38%	▲	S	Timing	Refuse Site and Cemetery Maintenance lower than budget. Mains Storm Water Maintenance works has not commenced. To be carried over to 2023/24
Economic Services	53,561	18%	▲	S	Timing	Timing - Various expenditure accounts lower than budget. Standpipe costs lower than anticipated. Various Tourism associated costs are lower. Building approval lower.
Other Property and Services	28,354	112%	▲	S	Timing	Plant Operation costs are lower than expected. New system has been implemented for servicing of plant
			↑↑↑↑			
INVESTING ACTIVITIES						
Capital Grants, Subsidies and Contributions	(3,015,800)	(82%)	▼	S	Timing	Grant funding to date less than anticipated due to delays with Silo Projector conveyancer purchase, Netball court works, Duffy Store and Hall renovations.
Proceeds from Disposal of Assets	(98,000)	(39%)	▼	S	Timing	A number of asset disposals are required to be carried over to 2023/24.
Land and Buildings	3,511,012	95%	▲	S	Timing	Capital works - Refer to Note 8 Capital details
Plant and Equipment	520,877	51%	▲	S	Timing	Capital works - Refer to Note 8 Capital details
Infrastructure Assets - Roads	680,615	57%	▲	S	Timing	Capital works - Refer to Note 8 Capital details
Infrastructure Assets - Parks and Ovals	47,600	95%	▲	S	Timing	Capital works - Refer to Note 8 Capital details
FINANCING ACTIVITIES						
Proceeds from New Debentures	(600,000)	(100%)	▼	S	Timing	The loan for Duffy's store project is conditional on a grant application being successful. To date no suitable grant is available.
Repayment of Borrowings	(20,017)	(47%)	▼	S	Permanent	Only one principal repayment was budgetted this year.
Proceeds from financial assets at amortised cost - self supporting loans	20,017	1	▲	S	Permanent	Only one principal receivable on self supporting loans was budgeted to occur this year

NOTE 16
BUDGET AMENDMENTS

GL Code	Job #	Description	Council Resolution	Classification		Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance	Comments
						$	$	$	$	
		Budget Adoption	025/2023	Closing Surplus/(Deficit)				(7,465)	(7,465)	
2030116		RATES - Postage and Freight	025/2023	Operating Expenses	(235.50)		0.00	(235.50)	(7,700)	
2030199		RATES - Administration Allocated	025/2023	Operating Expenses	8,484.00		8,484.00	0.00	784	
3030120		RATES - Instalment Admin Fee Received	025/2023	Operating Revenue	8.00		8.00	0.00	792	
3030130		RATES - Rates Levied - Synergy	025/2023	Operating Revenue	1,725.70		1,725.70	0.00	2,518	
3030146		RATES - Instalment Interest Received	025/2023	Operating Revenue	1,300.00		1,300.00	0.00	3,818	
2030211		GEN PUR - Bank Fees & Charges	025/2023	Operating Expenses	674.18		674.18	0.00	4,492	
2030299		GEN PUR - Administration Allocated	025/2023	Operating Expenses	3,645.00		3,645.00	0.00	8,137	
3030210		GEN PUR - Financial Assistance Grant - General	025/2023	Operating Revenue	(39,770.00)		0.00	(39,770.00)	(31,633)	The Shire received less than expected FAG income. Will be addressed with a budget review
3030211		GEN PUR - Financial Assistance Grant - Roads	025/2023	Operating Revenue	(62,010.00)		0.00	(62,010.00)	(93,643)	The Shire received less than expected FAG income. Will be addressed with a budget review
3030220		GEN PUR - Charges - Photocopying / Faxing	025/2023	Operating Revenue	64.24		64.24	0.00	(93,579)	
3030224		GEN PUR - Contributions Yakabout	025/2023	Operating Revenue	(1,391.77)		0.00	(1,391.77)	(94,971)	Not as much advertising in the Yakabout as budgeted for
3030245		GEN PUR - Interest Earned - Reserve Funds	025/2023	Operating Revenue	9,160.96		9,160.96	0.00	(85,810)	Higher interest rates than anticipated or budgeted for
3030246		GEN PUR - Interest Earned - Municipal Funds	025/2023	Operating Revenue	21,790.02		21,790.02	0.00	(64,020)	Higher interest rates than anticipated or budgeted for
2040104		MEMBERS - Training & Development	025/2023	Operating Expenses	9,000.00		9,000.00	0.00	(55,020)	Non-attendance by councillors at WALGA conference
2040109		MEMBERS - Members Travel and Accommodation	025/2023	Operating Expenses	2,000.00		2,000.00	0.00	(53,020)	Non-attendance by councillors at WALGA conference
2040113		MEMBERS - Members Sitting Fees	025/2023	Operating Expenses	16,625.00		16,625.00	0.00	(36,395)	Attendance less than 100%
2040130		MEMBERS - Insurance Expenses	025/2023	Operating Expenses	(187.80)		0.00	(187.80)	(36,583)	
2040141		MEMBERS - Subscriptions & Publications	025/2023	Operating Expenses	986.34		986.34	0.00	(35,596)	
2040186		MEMBERS - Expensed Minor Asset Purchases	025/2023	Operating Expenses	900.00		900.00	0.00	(34,696)	
2040187		MEMBERS - Other Expenses	025/2023	Operating Expenses	1,845.45		1,845.45	0.00	(32,851)	Members unlikely to spend allocation prior to 30/06/23
2040188	BO4001	Council Chambers - Building Operations	025/2023	Operating Expenses	1,286.43		1,286.43	0.00	(31,564)	Expenditure likely to be underbudget
2040199		MEMBERS - Administration Allocated	025/2023	Operating Expenses	24,052.00		24,052.00	0.00	(7,512)	
2040299		OTH GOV - Administration Allocated	025/2023	Operating Expenses	1,078.00		1,078.00	0.00	(6,434)	
2050110		FIRE - Motor Vehicle Expenses	025/2023	Operating Expenses	(200.00)		0.00	(200.00)	(6,634)	Auto recovery of fire pump trailer P7004
2050187		FIRE - Other Expenditure	025/2023	Operating Expenses	(309.26)		0.00	(309.26)	(6,944)	Fire permit books and catering for meetins
2050188		FIRE - Building Operations	025/2023	Operating Expenses	(1,450.00)		0.00	(1,450.00)	(8,394)	Power, water and sewerage costs
2050192		FIRE - Depreciation	025/2023	Operating Expenses	1,116.13	1,116.13	0.00	0.00	(8,394)	
2050199		FIRE - Administration Allocated	025/2023	Operating Expenses	1,409.00		1,409.00	0.00	(6,985)	
2050286		ANIMAL - Expensed Minor Asset Purchases	025/2023	Operating Expenses	(744.00)		0.00	(744.00)	(7,729)	Animal Registration tags
2050299		ANIMAL - Administration Allocated	025/2023	Operating Expenses	3,572.00		3,572.00	0.00	(4,157)	
3050201		ANIMAL - Reimbursements	025/2023	Operating Revenue	80.00		80.00	0.00	(4,077)	
3050220		ANIMAL - Pound Fees	025/2023	Operating Revenue	200.00		200.00	0.00	(3,877)	Higher number of animals being impounded this year
3050240		ANIMAL - Fines and Penalties	025/2023	Operating Revenue	600.00		600.00	0.00	(3,277)	Generally wandering dogs and cats not being restrained in yards and unregistered
2050311		OLOPS - CCTV Maintenance	025/2023	Operating Expenses	2,024.53		2,024.53	0.00	(1,252)	expense lower due to CCTV renewal/upgrade
2050399		OLOPS - Administration Allocated	025/2023	Operating Expenses	860.00		860.00	0.00	(392)	
2050566		ESL BFB - Maintenance Vehicles/Trailers/Boats	025/2023	Operating Expenses	39,551.30		39,551.30	0.00	39,159	Maintenance of BFB lower than budgetted to date. Overall costs lower than anticipated.
2050589	BM5001	Fire Shed New - Lot 24 Franklin Street - Building Maintenance	025/2023	Operating Expenses	(164.93)		0.00	(164.93)	38,994	
2050590	BO5001	Fire Shed New - Lot 24 Franklin Street - Building Operations	025/2023	Operating Expenses	658.12		658.12	0.00	39,652	
2050592	W5001	Fire Control Expenses - Three Springs Maintenance	025/2023	Operating Expenses	(1,904.09)		0.00	(1,904.09)	37,748	Costs associated with SMS services and gas costs
2050592	W5005	Fire Control Expenses - Fire Fighting Maintenance	025/2023	Operating Expenses	(887.56)		0.00	(887.56)	36,861	
2070499		HEALTH - Administration Allocated	025/2023	Operating Expenses	1,064.00		1,064.00	0.00	37,925	
3070435		HEALTH - Other Income	025/2023	Operating Revenue	(100.00)		0.00	(100.00)	37,825	
2070715		OTH HEALTH - Printing and Stationery	025/2023	Operating Expenses	50.00		50.00	0.00	37,875	Account not used as Dentist and doctor pay for all Printing and Stationery
2070716		OTH HEALTH - Postage and Freight	025/2023	Operating Expenses	50.00		50.00	0.00	37,925	Account not used as Dentist and doctor pay for all Postage and freight
2070721		OTH HEALTH - Information Technology	025/2023	Operating Expenses	19,272.20		19,272.20	0.00	57,197	Service contract agreeement (previous year highe due to equipment for new system)- IT service not functioning as expected. Will address in 2023/24 budget.
2070786		OTH HEALTH - Expensed Minor Asset Purchases	025/2023	Operating Expenses	8,000.00		8,000.00	0.00	65,197	No expenditure to date.
2070787		OTH HEALTH - Other Expenses	025/2023	Operating Expenses	300.00		300.00	0.00	65,497	No expenditure to date.
2070788	BO1584	Medical Centre - Thomas Street - Building Operations	025/2023	Operating Expenses	(4,958.35)		0.00	(4,958.35)	60,539	Electricity, water, insurance

2070788	BO7016	Dental Surgery - New - Building Operations	025/2023	Operating Expenses	(406.39)		0.00	(406.39)	60,132	Electricity, water, insurance
2070799		OTH HEALTH - Administration Allocated	025/2023	Operating Expenses	1,385.00		1,385.00	0.00	61,517	
3070700		OTH HEALTH - Contributions & Donations	025/2023	Operating Revenue	1,773.00		1,773.00	0.00	63,290	Higher than budgeted as last years actuals were reduced for lower hours
4070710	BC7016	Dental Surgery - New - Building (Capital)	025/2023	Capital Expenses	(12,596.34)		0.00	(12,596.34)	50,694	New airconditioning system
2080388	BO028	Early Childhood Learning Centre - 19 Maryhofer Street - Building Operations	025/2023	Operating Expenses	(6,222.24)		0.00	(6,222.24)	44,472	Cleaning, Electricity and Water costs
2080388	BO1022	Playgroup - Lot 220 Maryhofer Street - Building Operations	025/2023	Operating Expenses	(80.04)		0.00	(80.04)	44,392	
2080389	BM028	Early Childhood Learning Centre - 19 Maryhofer Street - Building Maintenance	025/2023	Operating Expenses	(89.92)		0.00	(89.92)	44,302	
2080389	BM1022	Playgroup - Lot 220 Maryhofer Street - Building Maintenance	025/2023	Operating Expenses	4,727.01		4,727.01	0.00	49,029	Maintenance less than budget
2080392		FAMILIES - Depreciation	025/2023	Operating Expenses	6,363.00	6,363.00	0.00	0.00	49,029	
2080399		FAMILIES - Administration Allocated	025/2023	Operating Expenses	394.00		394.00	0.00	49,423	
2080753	EV0001	Senior Week Grant Expenditure	025/2023	Operating Expenses	500.00		500.00	0.00	49,923	Reduced expense due to reduced grant being received
2080752	EV0008	Welfare - Misc Small Events	025/2023	Operating Expenses	(259.09)		0.00	(259.09)	49,664	Carried over from previous year. Volunteer recognition event
2080753	EV0009	Mental Health Event	025/2023	Operating Expenses	2,500.00		2,500.00	0.00	52,164	Cancellled due to lack of grant
2080753	EV0014	Seniors Xmas Dinner	025/2023	Operating Expenses	4,675.67		4,675.67	0.00	56,839	Less than budgeted for
2080799		WELFARE - Administration Allocated	025/2023	Operating Expenses	1,195.00		1,195.00	0.00	58,034	
3080710	EVI0001	Senior Week Grant Income	025/2023	Operating Revenue	(500.00)		0.00	(500.00)	57,534	Grant received lower than expected
3080720		WELFARE - Fees & Charges	025/2023	Operating Revenue	(1,000.00)		0.00	(1,000.00)	56,534	Relationship previously paid for Hall hire - fees now waived
2090188	BO9000	Staff House - (Lot 10) 41 Slaughter St - Building Operations	025/2023	Operating Expenses	606.00		606.00	0.00	57,140	
2090188	BO9002	Staff House - (Lot 74) 5 Gooch St - Building Operations	025/2023	Operating Expenses	745.00		745.00	0.00	57,885	
2090188	BO9004	(Do Not Use) Staff House - (Lot 30) 3 Howard St - Building Operations	025/2023	Operating Expenses	1,457.00		1,457.00	0.00	59,342	
2090188	BO9006	Staff House - (Lot 58) 44 Williamson St - Building Operations	025/2023	Operating Expenses	1,067.00		1,067.00	0.00	60,409	
2090188	BO9009	Staff House - (Lot 35) 47 Williamson St - Building Operations	025/2023	Operating Expenses	5,063.00		5,063.00	0.00	65,472	
2090188	BO9011	Staff House - (Lot 157) 65 Carter St - Building Operations	025/2023	Operating Expenses	3,847.00		3,847.00	0.00	69,319	
2090188	BO9012	(Do Not Use) Staff House - (Lot 222) 46 Carter St - Building Operations	025/2023	Operating Expenses	3,627.00		3,627.00	0.00	72,946	
2090188	BO9015	Staff - Unit 1 - 66A Williamson St - Building Operations	025/2023	Operating Expenses	1,208.00		1,208.00	0.00	74,154	
2090188	BO9016	Staff - Unit 2 - 66B Williamson St - Building Operations	025/2023	Operating Expenses	1,421.00		1,421.00	0.00	75,575	
2090188	BO9056	(Do Not Use) Staff House - (Lot 217) 89 Williamson St - Building Operations	025/2023	Operating Expenses	2,012.00		2,012.00	0.00	77,587	
2090188	BO9061	Staff House - (Lot 67) 19 Gooch St - Building Operations	025/2023	Operating Expenses	2,878.00		2,878.00	0.00	80,465	
2090189	BM9000	Staff House - (Lot 10) 41 Slaughter St - Building Maintenance	025/2023	Operating Expenses	575.00		575.00	0.00	81,040	
2090189	BM9002	Staff House - (Lot 74) 5 Gooch St - Building Maintenance	025/2023	Operating Expenses	2,762.73		2,762.73	0.00	83,803	
2090189	BM9004	(Do Not Use) Staff House - (Lot 30) 3 Howard St - Building Maintenance	025/2023	Operating Expenses	2,775.00		2,775.00	0.00	86,578	
2090189	BM9006	Staff House - (Lot 58) 44 Williamson St - Building Maintenance (Vacant Land From 2021)	025/2023	Operating Expenses	647.50		647.50	0.00	87,226	
2090189	BM9009	Staff House - (Lot 35) 47 Williamson St - Building Maintenance	025/2023	Operating Expenses	1,235.78		1,235.78	0.00	88,461	
2090189	BM9011	Staff House - (Lot 157) 65 Carter St - Building Maintenance	025/2023	Operating Expenses	1,379.84		1,379.84	0.00	89,841	
2090189	BM9012	(Do Not Use) Staff House - (Lot 222) 46 Carter St - Building Maintenance	025/2023	Operating Expenses	2,381.00		2,381.00	0.00	92,222	
2090189	BM9015	Staff House - Unit 1 - 66A Williamson St - Building Maintenance	025/2023	Operating Expenses	1,505.68		1,505.68	0.00	93,728	
2090189	BM9056	Non Staff House - (Lot 217) 89 Williamson St - Building Maintenance	025/2023	Operating Expenses	3,404.00		3,404.00	0.00	97,132	
2090189	BM9061	Staff House - (Lot 67) 19 Gooch St - Building Maintenance	025/2023	Operating Expenses	(3,501.49)		0.00	(3,501.49)	93,630	
2090189	BM9079	Staff House - (Lot 173) 50 Carter St - Building Maintenance	025/2023	Operating Expenses	658.72		658.72	0.00	94,289	
2090199		STF HOUSE - Administration Allocated	025/2023	Operating Expenses	2,749.00		2,749.00	0.00	97,038	
2090198		STF HOUSE - Staff Housing Costs Recovered	025/2023	Operating Expenses	(25,362.00)		0.00	(25,362.00)	71,676	
3090101		STF HOUSE - Staff Rental Reimbursements	025/2023	Operating Revenue	(3,500.00)		0.00	(3,500.00)	68,176	Tenants using lower water than in previous years
3090120		STF HOUSE - Fees & Charges	025/2023	Operating Revenue	(4,347.15)		0.00	(4,347.15)	63,829	Housing rental
3090135		STF HOUSE - Other Income	025/2023	Operating Revenue	(400.00)		0.00	(400.00)	63,429	
4090110	BC9001	House - (Lot 182) 58 Carter St - Building (Capital)	025/2023	Capital Expenses	50,000.00		50,000.00	0.00	113,429	Works cancelled Transfer to building reserve
4090110	BC9011	House - (Lot 157) 65 Carter St - Building (Capital)	025/2023	Capital Expenses	15,000.00		15,000.00	0.00	128,429	Cancelled sea container - Kitchen still to be renovated
4090181		STF HOUSE - Transfers to Reserve	025/2023	Capital Expenses	(50,000.00)		0.00	(50,000.00)	78,429	$50k transfer to reserve due to capital works not being carried out on 58 Carter Street this year. Staff preparing a property asset report for Council consideration.
2090288	BO9052	(Do Not Use) House - (Lot 16) 30 Touche St (Child Care) - Building Operations (Property Sold In 2022	025/2023	Operating Expenses	148.04		148.04	0.00	78,577	Property sold
2090288	BO9055	House - (Lot 60) 5 Glyde St (Lgchp) - Jv - Building Operations	025/2023	Operating Expenses	(1,052.24)		0.00	(1,052.24)	77,525	
2090288	BO9081	Non-Staff House - 3 (Lot 30) Howard Place - Dentist Rental - Building Operations	025/2023	Operating Expenses	288.43		288.43	0.00	77,813	
2090288	BO9099	Non-Staff House - Other Housing - Building Operations	025/2023	Operating Expenses	947.84		947.84	0.00	78,761	
2090289	BM9003	Non Staff House - (Lot 214) 21 Franklin St - Building Maintenance	025/2023	Operating Expenses	(3,507.63)		0.00	(3,507.63)	75,253	
2090289	BM9052	(Do Not Use) House - (Lot 16) 30 Touche St (Child Care) - Building Maintenance (House Sold In 2022)	025/2023	Operating Expenses	2,202.66		2,202.66	0.00	77,456	Property sold
2090289	BM9054	House - (Lot 54) 17 Glyde St (Lgchp) - Jv - Building Maintenance	025/2023	Operating Expenses	(2,383.00)		0.00	(2,383.00)	75,073	Shire employee - Raylene
2090289	BM9055	House - (Lot 60) 5 Glyde St (Lgchp) - Jv - Building Maintenance	025/2023	Operating Expenses	(1,118.42)		0.00	(1,118.42)	73,955	
2090289	BM9081	Non Staff House - 3 (Lot 30) Howard Place - Dentist Rental - Building Maintenance	025/2023	Operating Expenses	1,054.37		1,054.37	0.00	75,009	
2090289	BM9099	Non Staff House - Other Housing - Building Maintenance	025/2023	Operating Expenses	1,000.00		1,000.00	0.00	76,009	
2090291		OTH HOUSE - Loss on Disposal of Assets	025/2023	Operating Expenses	22,048.01	22,048.01	0.00	0.00	76,009	
2090299		OTH HOUSE - Administration Allocated	025/2023	Operating Expenses	2,580.00		2,580.00	0.00	78,589	
3090201		OTH HOUSE - Rental Reimbursements	025/2023	Operating Revenue	(1,900.00)		0.00	(1,900.00)	76,689	Tenants pay utilities
3090220		OTH HOUSE - Fees & Charges	025/2023	Operating Revenue	5,528.64		5,528.64	0.00	82,218	Rental
4090210	BC9081	House - 3 (Lot 30) Howard Place - Dentist Rental - Building (Capital)	025/2023	Capital Expenses	11,105.00		11,105.00	0.00	93,323	Completed well below budget
5090250		OTH HOUSE - Proceeds on Disposal of Assets	025/2023	Capital Revenue	25,000.00		25,000.00	0.00	118,323	Sale price higher than anticipated.
5090251		OTH HOUSE - Realisation on Disposal of Assets	025/2023	Capital Revenue	(25,000.00)	(25,000.00)	0.00	0.00	118,323	Sale price higher than anticipated.

2090388	BO90492	Kadathinni Unit 2 - (Lot 235) Carter St - Building Operations	025/2023	Operating Expenses	1,284.94	1,284.94	0.00	119,608	Tenant pays electricity and water usage
2090388	BO90493	Kadathinni Unit 3 - (Lot 235) Carter St - Building Operations	025/2023	Operating Expenses	1,209.96	1,209.96	0.00	120,818	Shire employee - Raylene
2090388	BO90494	Kadathinni Unit 4 - (Lot 235) Carter St - Building Operations	025/2023	Operating Expenses	1,032.21	1,032.21	0.00	121,850	
2090388	BO90495	Kadathinni Unit 5 - (Lot 235) Carter St - Building Operations	025/2023	Operating Expenses	(0.73)	0.00	(0.73)	121,849	
2090388	BO90496	Kadathinni Unit 6 - (Lot 235) Carter St - Building Operations	025/2023	Operating Expenses	970.01	970.01	0.00	122,819	
2090389	BM9049	Kadathinni Units - Building Maintenance	025/2023	Operating Expenses	(2,896.77)	0.00	(2,896.77)	119,922	
2090389	BM90491	Kadathinni Unit 1 - (Lot 235) Carter St - Building Maintenance	025/2023	Operating Expenses	439.84	439.84	0.00	120,362	
2090389	BM90492	Kadathinni Unit 2 - (Lot 235) Carter St - Building Maintenance	025/2023	Operating Expenses	(471.93)	0.00	(471.93)	119,890	
2090389	BM90493	Kadathinni Unit 3 - (Lot 235) Carter St - Building Maintenance	025/2023	Operating Expenses	907.94	907.94	0.00	120,798	Property sold
2090389	BM90494	Kadathinni Unit 4 - (Lot 235) Carter St - Building Maintenance	025/2023	Operating Expenses	594.49	594.49	0.00	121,393	
2090389	BM90495	Kadathinni Unit 5 - (Lot 235) Carter St - Building Maintenance	025/2023	Operating Expenses	(2,852.23)	0.00	(2,852.23)	118,540	Shire employee - Raylene
2090389	BM90496	Kadathinni Unit 6 - (Lot 235) Carter St - Building Maintenance	025/2023	Operating Expenses	(546.96)	0.00	(546.96)	117,993	
2090399		COM HOUSE - Administration Allocated	025/2023	Operating Expenses	394.00	394.00	0.00	118,387	
4090310	BC90496	Kadathinni Unit 6 - (Lot 235) Carter St - Building (Capital)	025/2023	Capital Expenses	7,500.00	7,500.00	0.00	125,887	
2100165	W1024	Waste Oil Facility Maintenance	025/2023	Operating Expenses	558.00	558.00	0.00	126,445	No expenditure this year at the Waste Oil Facility
2100165	W1025	Rubbish Bins Maintenance	025/2023	Operating Expenses	(394.70)	0.00	(394.70)	126,051	
2100199		SAN - Administration Allocated	025/2023	Operating Expenses	991.00	991.00	0.00	127,042	
3100120		SAN - Domestic Refuse Collection Charges	025/2023	Operating Revenue	523.21	523.21	0.00	127,565	
3100121		SAN - Domestic Services (Additional)	025/2023	Operating Revenue	348.26	348.26	0.00	127,913	
2100287	EV0015	Keep Australia Beautiful Grant Expenditure	025/2023	Operating Expenses	(1,000.00)	0.00	(1,000.00)	126,913	Unbudgeted grant expenditure
2100299		SAN OTH - Administration Allocated	025/2023	Operating Expenses	729.00	729.00	0.00	127,642	
3100210	EVI0015	Keep Australia Beautiful Grant Income	025/2023	Operating Revenue	1,000.00	1,000.00	0.00	128,642	Unbudgetted grant of $1k received. Raman to spend the balance
2100311	W1002	Sewerage Scheme Maintenance	025/2023	Operating Expenses	76.12	76.12	0.00	128,718	
2100399		SEW - Administration Allocated	025/2023	Operating Expenses	204.00	204.00	0.00	128,922	
3100321		SEW - Septic Tank Inspection Fees	025/2023	Operating Revenue	(264.00)	0.00	(264.00)	128,658	No inspections have occurred to date - budget reduced
2100653		PLAN - Scheme Amendments	077/2022	Operating Expenses	(7,000.00)	0.00	(7,000.00)	121,658	Budget amendment OCM Sept 2022 - Item 10.2
2100699		PLAN - Administration Allocated	025/2023	Operating Expenses	1,851.00	1,851.00	0.00	123,509	
4100681		PLAN - Transfers to Reserve	025/2023	Capital Expenses	181,558.00	181,558.00	0.00	305,067	Reduced transfer to Reserve to fund increase to Hall Renovations
2100710		COM AMEN - Motor Vehicle Expenses	025/2023	Operating Expenses	4,587.39	4,587.39	0.00	309,655	Community bus expenses
2100788	BO1115	Public Conveniences Operations - Community Hall Grounds Public Toilet	025/2023	Operating Expenses	(485.87)	0.00	(485.87)	309,169	
2100788	BO1137	Public Conveniences - Dominican Park - Building Operations	025/2023	Operating Expenses	(2,724.96)	0.00	(2,724.96)	306,444	Original budget was based on previous figures which did not cover a full year
2100799		COM AMEN - Administration Allocated	025/2023	Operating Expenses	4,607.00	4,607.00	0.00	311,051	
3100721		COM AMEN - Cemetery Fees (Niche Wall & Rose Garden)	025/2023	Operating Revenue	600.00	600.00	0.00	311,651	
3100722		COM AMEN - Cemetery Fees (Monuments)	025/2023	Operating Revenue	450.00	450.00	0.00	312,101	
2110165	W1102	Community Hall Grounds Maintenance (Works Crew)	025/2023	Operating Expenses	(1,438.06)	0.00	(1,438.06)	310,663	
2110165	W1018	Entrance Statement (Town Oval) Maintenance	025/2023	Operating Expenses	(1,945.72)	0.00	(1,945.72)	308,717	
2110189	BM1101	Community Hall - Carter Street - Building Maintenance	025/2023	Operating Expenses	15,996.52	15,996.52	0.00	324,714	Lower due to planned capital works
2110199		HALLS - Administration Allocated	025/2023	Operating Expenses	1,749.00	1,749.00	0.00	326,463	
3110110	LRCIPI03	Lrcip Community Hall Income (Phase 3) $508,208	025/2023	Operating Revenue	150,000.00	150,000.00	0.00	476,463	Netball courts project cancelled and funds reallocated to the hall
3110135		HALLS - Other Income	025/2023	Operating Revenue	1,259.31	1,259.31	0.00	477,722	Hire of equipment and extra cleaning expenses
4110110	BC1101	Community Hall - Carter Street - Building (Capital)	025/2023	Capital Expenses	(331,448.00)	0.00	(331,448.00)	146,274	Netball courts project cancelled and funds reallocated to the hall
2110200		SWIM AREAS - Salaries	025/2023	Operating Expenses	(26,429.29)	0.00	(26,429.29)	119,845	Increase primarily due to termination pay
2110265	W1104	Swimming Pool And Surrounds Maintenance	025/2023	Operating Expenses	(15,041.17)	0.00	(15,041.17)	104,803	Employee and O/H costs $8k higher than year budget
2110288	BO005	Pump House - Mayrhofer Street - Building Operations	025/2023	Operating Expenses	15,000.00	15,000.00	0.00	119,803	No expense for the pump house. Budget reinstated based on Royal Lifesaving report
2110288	BO1104	Swimming Pool - Mayrhofer Street - Building Operations	025/2023	Operating Expenses	17,940.00	17,940.00	0.00	137,743	Water last year $24,000 YTD Actual $10,000 Budget $30,000
2110289	BM1104	Swimming Pool - Mayrhofer Street - Building Maintenance	025/2023	Operating Expenses	18,903.26	18,903.26	0.00	156,647	Building maintenance less than budgeted
2110298		SWIM AREAS - Staff Housing Costs Allocated	025/2023	Operating Expenses	(405.00)	0.00	(405.00)	156,242	
2110299		SWIM AREAS - Administration Allocated	025/2023	Operating Expenses	2,642.00	2,642.00	0.00	158,884	
3110220		SWIM AREAS - Admissions	025/2023	Operating Revenue	2,000.00	2,000.00	0.00	160,884	Pool only open from Nov 21 - Feb 22
3110235		SWIM AREAS - Other Income	025/2023	Operating Revenue	(200.00)	0.00	(200.00)	160,684	
2110365	W1105	Other Parks & Gardens Maintenance	025/2023	Operating Expenses	25,384.65	25,384.65	0.00	186,068	Expenditure YTD lower than budget
2110365	W210	Jack Thorpe Gardens Maintenance	025/2023	Operating Expenses	4,620.81	4,620.81	0.00	190,689	Expenditure YTD lower than budget
2110365	W220	Byrne Park Maintenance	025/2023	Operating Expenses	4,391.91	4,391.91	0.00	195,081	Expenditure YTD lower than budget
2110365	W230	Dominican Park Maintenance	025/2023	Operating Expenses	52,589.74	52,589.74	0.00	247,671	Expenditure YTD lower than budget
2110365	W260	Mayrhofer Park Maintenance	025/2023	Operating Expenses	(4,669.23)	0.00	(4,669.23)	243,002	Expenditure YTD lower than budget
2110365	W290	Federation Park Maintenance	025/2023	Operating Expenses	10,145.07	10,145.07	0.00	253,147	Expenditure YTD lower than budget
2110366	W1107	Oval Maintenance	025/2023	Operating Expenses	36,643.81	36,643.81	0.00	289,790	Expenditure YTD lower than budget
2110366	W1113	Hockey Grounds Maintenance	025/2023	Operating Expenses	5,984.63	5,984.63	0.00	295,775	Expenditure YTD lower than budget
2110366	W1132	Basketball Courts Maintenance	025/2023	Operating Expenses	(401.00)	0.00	(401.00)	295,374	Basketball backboard and hoops
2110367	W1110	Rollerblade Facility Maintenance	025/2023	Operating Expenses	2,051.06	2,051.06	0.00	297,425	Expenditure YTD lower than budget
2110368	W1134	Main/Railway Road Park And Playground Maintenance	025/2023	Operating Expenses	(8,015.56)	0.00	(8,015.56)	289,410	Costs higher than budget due to increased event activity on Railway Street
2110369	EV0013	Active Regional Communities Initiative Grants - Fitness Classes Expenditure	025/2023	Operating Expenses	3,200.00	3,200.00	0.00	292,610	Activity completed below budget
2110387		REC - Other Expenses	025/2023	Operating Expenses	(394.02)	0.00	(394.02)	292,216	
2110388	BO1103	Pavillion - Oval - Building Operations	025/2023	Operating Expenses	4,197.96	4,197.96	0.00	296,414	Insurance and cleaning
2110388	BO1105	Gym - Slaughter Street - Building Operations	025/2023	Operating Expenses	7,848.50	7,848.50	0.00	304,262	
2110388	BO1111	Pottery Shed - Building Operations	025/2023	Operating Expenses	258.74	258.74	0.00	304,521	Insurance only
2110388	BO1112	Playground Building - Hockey Ground - Building Operations	025/2023	Operating Expenses	325.49	325.49	0.00	304,846	

2110388	BO1113	Hockey Shed - Building Operations	025/2023	Operating Expenses	516.00		516.00	0.00	305,362	
2110388	BO1133	Netball Shed - Oval - Building Operations	025/2023	Operating Expenses	(59.28)		0.00	(59.28)	305,303	
2110389	BM1103	Pavillion - Oval - Building Maintenance	025/2023	Operating Expenses	6,536.56		6,536.56	0.00	311,840	
2110389	BM1105	Gym- Slaughter Street - Building Maintenance	025/2023	Operating Expenses	694.16		694.16	0.00	312,534	
2110389	BM1106	Sporting Club - Slaughter Street - Building Maintenance	025/2023	Operating Expenses	10,660.74		10,660.74	0.00	323,194	
2110389	BM1111	Pottery Shed - Building Maintenance	025/2023	Operating Expenses	13,443.96		13,443.96	0.00	336,638	Demolition delayed until a review of Property assets has been considered by Council
2110389	BM1112	Playground Building - Hockey Ground - Building Maintenance	025/2023	Operating Expenses	1,791.00		1,791.00	0.00	338,429	
2110389	BM1113	Hockey Shed - Building Maintenance	025/2023	Operating Expenses	(136.32)		0.00	(136.32)	338,293	
2110389	BM1133	Netball Shed - Oval - Building Maintenance	025/2023	Operating Expenses	608.00		608.00	0.00	338,901	
2110392		REC - Depreciation	025/2023	Operating Expenses	(34,569.98)	(34,569.98)	0.00	0.00	338,901	Depreciation higher due to inclusion of Dominican Park
2110399		REC - Administration Allocated	025/2023	Operating Expenses	2,390.00		2,390.00	0.00	341,291	
3110310	LRCIPI04	Lrcip Netball Courts & Lighting Income (Phase 3) $150,000	025/2023	Operating Revenue	(148,130.00)		0.00	(148,130.00)	193,161	Funds for Netball project redirected to Shire Hall Renovation
3110310	DLGSCI01	Dlgsc Club Night Lights Program - Netball Lights - Income	025/2023	Operating Revenue	(15,000.00)		0.00	(15,000.00)	178,161	Didn't apply for the grant due to unsurety about project being undertaken this year
3110310	CSRFFI01	Community Sporting And Recreation Facilities Fund - Small Grants - Netball Courts - Income	025/2023	Operating Revenue	(27,215.00)		0.00	(27,215.00)	150,946	Didn't apply for the grant due to unsurety about project being undertaken this year
3110310	EVI0013	Active Regional Communities Initiative Grants - Fitness Classes Income	025/2023	Operating Revenue	(2,675.65)		0.00	(2,675.65)	148,270	Grant partially expended in previou year
3110320		REC - Fees & Charges	025/2023	Operating Revenue	(505.43)		0.00	(505.43)	147,765	Gym memberships
3110321		REC - Sport Leases and Rentals	025/2023	Operating Revenue	19.10		19.10	0.00	147,784	
3110336		REC - Loan 161 Interest Received	025/2023	Operating Revenue	(229.43)		0.00	(229.43)	147,555	
4110310	BC1103	Pavillion - Oval - Building (Capital) (Incl New Gym Postings - Use Bc1105 For Gym From 01.07.22)	025/2023	Capital Expenses	5,000.00		5,000.00	0.00	152,555	Fridge purchased in previous year
4110370	PC1133	Netball Courts & Lighting Capital Works	025/2023	Capital Expenses	222,455.00		222,455.00	0.00	375,010	Funds redirected to Hall renovation
2110465	W1007	Fm Transmitter Maintenance	025/2023	Operating Expenses	(519.96)		0.00	(519.96)	374,490	
2110488	BO1007	Fm Radio Transmitter Buildings - Nebru Road - Building Operations	025/2023	Operating Expenses	(560.44)		0.00	(560.44)	373,929	Electricity and Inusrance
2110487		TV RADIO - Other Expenses	025/2023	Operating Expenses	(589.79)		0.00	(589.79)	373,339	
2110586		LIBRARY - Expensed Minor Asset Purchases	025/2023	Operating Expenses	(450.00)		0.00	(450.00)	372,889	unbudgetted scanner cost
2110588		LIBRARY - Library Building Operations	025/2023	Operating Expenses	(1.02)		0.00	(1.02)	372,888	Insurance only
2110599		LIBRARY - Administration Allocated	025/2023	Operating Expenses	4,505.00		4,505.00	0.00	377,393	
3110501		LIBRARY - Reimbursements Lost Books	025/2023	Operating Revenue	73.00		73.00	0.00	377,466	
2110688	BO1311	Old Nurses Quarter - Thomas Street - Building Operations	025/2023	Operating Expenses	(85.37)		0.00	(85.37)	377,381	
2110689	BM1311	Old Nurses Quarter - Thomas Street - Building Maintenance	025/2023	Operating Expenses	866.45		866.45	0.00	378,248	
2110689	BM1313	Nurses Quarters Ground Maintenance	025/2023	Operating Expenses	2,307.82		2,307.82	0.00	380,555	
2110711	EV0005	Nadc National Australia Day Expenditure	025/2023	Operating Expenses	8,895.90		8,895.90	0.00	389,451	Grant application not sucessful. Expenditure was return of unspent grant from previous year
2110724	EV0000	Small Event - Misc (Includes Events Associated With Silo Projection)	025/2023	Operating Expenses	(20,000.00)		0.00	(20,000.00)	369,451	Budget increased by $20k for the Silo Projection grand opening
2110725	EV0003	Western Desert Race	025/2023	Operating Expenses	6,551.00		6,551.00	0.00	376,002	Event did not occur this financial year
2110725	EV0004	Christmas Celebrations Inc Decorations	025/2023	Operating Expenses	(5,312.51)		0.00	(5,312.51)	370,690	Town Xmas Party with silo. Event came in over budget
2110725	EV0011	Volunteer Week Expenditure	025/2023	Operating Expenses	(386.36)		0.00	(386.36)	370,303	Unbudgeted expenditure
2110765	W1323	Arrino Community Gardens Maintenance	025/2023	Operating Expenses	(4,539.53)		0.00	(4,539.53)	365,764	Maintenance costs higher than budget
2110799		OTH CUL - Administration Allocated	025/2023	Operating Expenses	2,288.00		2,288.00	0.00	368,052	
3110710	EVI0002	Empowering Women Grant Income	025/2023	Operating Revenue	(13,518.69)		0.00	(13,518.69)	354,533	Grant not received
3110710	EVI0007	Naidoc Week Income	025/2023	Operating Revenue	386.36		386.36	0.00	354,920	Unbudgeted income
4120130	RC000B	Roads - Crack Sealing Towns Streets - General (Budgeting Only)	025/2023	Capital Expenses	3,950.00		3,950.00	0.00	358,870	
4120146	R2R056	Mckenzie Road 2021-22 Gravel Resheet Slk 0-3800 (R2R)	025/2023	Capital Expenses	(6,855.13)		0.00	(6,855.13)	352,014	
2120211	RM000	Road Maintenance General (Budgeting Only)	025/2023	Operating Expenses	(120,079.13)		0.00	(120,079.13)	231,935	Maintenance costs higher than budgeted primarily due to rain damage.
2120217	LANES	Laneway Maintenance	025/2023	Operating Expenses	(1,000.00)		0.00	(1,000.00)	230,935	
2120253		ROADM - Contract Safety and Induction	025/2023	Operating Expenses	(1,000.00)		0.00	(1,000.00)	229,935	Unbudget expenditure to commence process with meeting WHS obligations
2120289	BM1230	Shire Depot - Talc Road - Building Maintenance	025/2023	Operating Expenses	(2,122.22)		0.00	(2,122.22)	227,813	
2120289	BM1231	Depot Grounds Buildings Maintenance	025/2023	Operating Expenses	(15,098.93)		0.00	(15,098.93)	212,714	Unbudgeted Expenditure - Separation between office and other buildings
2120289	W1231	Depot Grounds Maintenance	025/2023	Operating Expenses	4,074.99		4,074.99	0.00	216,789	
2120299		ROADM - Administration Allocated	025/2023	Operating Expenses	486.00		486.00	0.00	217,275	
3120210		ROADM - Direct Road Grant (MRWA)	025/2023	Operating Revenue	2,791.00		2,791.00	0.00	220,066	
2120399		PLANT - Administration Allocated	025/2023	Operating Expenses	1,589.00		1,589.00	0.00	221,655	
3120390		PLANT - Profit on Disposal of Assets	025/2023	Operating Revenue	(9,048.42)	(9,048.42)	0.00	0.00	221,655	Sale of Loader achieved higher price than anticipated
4120330	PA5008	Purchase Of Caterpillar Loader	025/2023	Capital Expenses	13,150.00		13,150.00	0.00	234,805	Purchase completed below budget
5120350		PLANT - Proceeds on Disposal of Assets	025/2023	Capital Revenue	6,312.95		6,312.95	0.00	241,118	
5120351		PLANT - Realisation on Disposal of Assets	025/2023	Capital Revenue	(6,312.95)		0.00	(6,312.95)	234,805	
2120515		LICENSING - Printing and Stationery	025/2023	Operating Expenses	(60.00)		0.00	(60.00)	234,745	unbudgeted expense
2120520		LICENSING - Communication Expenses	025/2023	Operating Expenses	(97.45)		0.00	(97.45)	234,648	Expense higher than anticipated
2120599		LICENSING - Administration Allocated	025/2023	Operating Expenses	8,222.00		8,222.00	0.00	242,870	
2120688	BO1312	Airstrip Shed - Building Operations	025/2023	Operating Expenses	(249.81)		0.00	(249.81)	242,620	
2120699		AERO - Administration Allocated	025/2023	Operating Expenses	860.00		860.00	0.00	243,480	
2130112		RURAL - Vermin Control	025/2023	Operating Expenses	(7.00)		0.00	(7.00)	243,473	Annual gun licene
2130199		RURAL - Administration Allocated	025/2023	Operating Expenses	73.00		73.00	0.00	243,546	
2130240		TOUR - Public Relations & Area Promotion	025/2023	Operating Expenses	14,183.61		14,183.61	0.00	257,729	Expenditure likley to be less than anticipated
2130265	W270	Information Bay Maintenance Railway Rd (Town)	025/2023	Operating Expenses	(2,783.39)		0.00	(2,783.39)	254,946	Expenditure higher than anticipated
2130289	W1303	Tourist Centre - Ground Maintenance	025/2023	Operating Expenses	(2,708.86)		0.00	(2,708.86)	252,237	

2130299		TOUR - Administration Allocated	025/2023	Operating Expenses	6,720.00	6,720.00	0.00	258,957	
3130201		TOUR - Reimbursements	025/2023	Operating Revenue	(206.38)	0.00	(206.38)	258,751	
3130220		TOUR - Fees & Charges	025/2023	Operating Revenue	(989.81)	0.00	(989.81)	257,761	
3130221		TOUR - Caravan Park Fees	025/2023	Operating Revenue	(2,000.00)	0.00	(2,000.00)	255,761	Caravan fees
2130399		BUILD - Administration Allocated	025/2023	Operating Expenses	3,513.00	3,513.00	0.00	259,274	
2130699		ECON DEV - Administration Allocated	025/2023	Operating Expenses	4,898.00	4,898.00	0.00	264,172	
2130865	W1201	Lovelock Soak Maintenance/Operations	025/2023	Operating Expenses	(11,482.00)	0.00	(11,482.00)	252,690	Capital for Lovelock Plumbing PC006 in Schedule 11
2130865	W1202	Glyde Street Standpipe Maintenance/Operations	025/2023	Operating Expenses	26,262.00	26,262.00	0.00	278,952	Water usage a lot lower than anticipated
2130865	W1203	Arrino Standpipe Maintenance/Operations	025/2023	Operating Expenses	(500.00)	0.00	(500.00)	278,452	
2130865	W1204	Phillips Rd Standpipe Maintenance/Operations	025/2023	Operating Expenses	(4,850.00)	0.00	(4,850.00)	273,602	
2130865	W1205	Blue Water Rd Standpipe Maintenance/Operations	025/2023	Operating Expenses	(1,350.00)	0.00	(1,350.00)	272,252	
2130865	W1206	Nebru Rd Standpipe Maintenance/Operations	025/2023	Operating Expenses	(1,050.00)	0.00	(1,050.00)	271,202	
2130888	BO1021	Duffy'S Store - Railway Road - Building Operations	025/2023	Operating Expenses	(792.48)	0.00	(792.48)	270,410	
2130888	BO1027	Thrift Shop - Maley Street - Building Operations	025/2023	Operating Expenses	74.68	74.68	0.00	270,484	
2130889	BM013	Westrail Building - Railway Road - Building Maintenance	025/2023	Operating Expenses	(350.47)	0.00	(350.47)	270,134	
2130889	BM1021	Duffy'S Store - Railway Road - Building Maintenance	025/2023	Operating Expenses	3,034.00	3,034.00	0.00	273,168	
2130889	BM1027	Thrift Shop - Maley Street - Building Maintenance	025/2023	Operating Expenses	2,595.00	2,595.00	0.00	275,763	
2130899		OTH ECON - Administration Allocated	025/2023	Operating Expenses	1,253.00	1,253.00	0.00	277,016	
3130821		OTH ECON - Standpipe Income	025/2023	Operating Revenue	(15,000.00)	0.00	(15,000.00)	262,016	Income lower than standpipe water usage as not oncharging stockwater, BFB or Shire use
4130810	BC1021	Duffy'S Store Redevelopment Intial Planning Costs	025/2023	Capital Expenses	10,000.00	10,000.00	0.00	272,016	Allocation reduced but an allocation maintained in case Gov't open a suitable grant
2140187	PW000	Private Works General (Budgeting Only)	025/2023	Operating Expenses	607.00	607.00	0.00	272,623	
2140187	PW005	Private Works - Talc Mine	025/2023	Operating Expenses	332.00	332.00	0.00	272,955	
2140199		PRIVATE - Administration Allocated	025/2023	Operating Expenses	131.00	131.00	0.00	273,086	
3140120		PRIVATE - Private Works Income	025/2023	Operating Revenue	(2,046.61)	0.00	(2,046.61)	271,039	
2140200		ADMIN - Employee Costs	025/2023	Operating Expenses	176,066.44	176,066.44	0.00	447,106	Staff vacancies
2140203		ADMIN - Uniforms	025/2023	Operating Expenses	1,500.00	1,500.00	0.00	448,606	
2140205		ADMIN - Recruitment	025/2023	Operating Expenses	15,000.00	15,000.00	0.00	463,606	Likely to only be used for Pre-employment medicals this financial year
2140206		ADMIN - Fringe Benefits Tax (FBT)	025/2023	Operating Expenses	1,410.00	1,410.00	0.00	465,016	
2140210		ADMIN - Motor Vehicle Expenses	025/2023	Operating Expenses	(2,588.60)	0.00	(2,588.60)	462,427	
2140215		ADMIN - Printing and Stationery	025/2023	Operating Expenses	5,359.04	5,359.04	0.00	467,786	
2140216		ADMIN - Postage and Freight	025/2023	Operating Expenses	2,000.00	2,000.00	0.00	469,786	
2140220		ADMIN - Communication Expenses	025/2023	Operating Expenses	(1,066.21)	0.00	(1,066.21)	468,720	
2140221		ADMIN - Information Technology	025/2023	Operating Expenses	(56,030.71)	0.00	(56,030.71)	412,689	Altus Payroll 67,000 initial setup and then 14,615 per annum
2140230		ADMIN - Insurance Expenses (Other than Bld and W/Comp)	025/2023	Operating Expenses	(2,583.49)	0.00	(2,583.49)	410,106	
2140240		ADMIN - Advertising and Promotion	025/2023	Operating Expenses	1,500.00	1,500.00	0.00	411,606	
2140265		ADMIN - Maintenance/Operations	025/2023	Operating Expenses	(2,156.98)	0.00	(2,156.98)	409,449	
2140286		ADMIN - Expensed Minor Asset Purchases	025/2023	Operating Expenses	(4,263.00)	0.00	(4,263.00)	405,186	Standup desks, vacuum cleaner and other office furniture
2140288	BO4002	Admin Office - 132 Railway Rd - Building Operations	025/2023	Operating Expenses	(5,970.41)	0.00	(5,970.41)	399,215	
2140289	BM4002	Admin Office - 132 Railway Rd - Building Maintenance	025/2023	Operating Expenses	5,814.43	5,814.43	0.00	405,030	
2140298		ADMIN - Admin Staff Housing Costs Allocated	025/2023	Operating Expenses	9,781.00	9,781.00	0.00	414,811	
2140299		ADMIN - Administration Overheads Recovered	025/2023	Operating Expenses	(145,772.00)	0.00	(145,772.00)	269,039	
3140201		ADMIN - Reimbursements	025/2023	Operating Revenue	5,500.00	5,500.00	0.00	274,539	
3140237		ADMIN - Admin Rebates	025/2023	Operating Revenue	(3,500.00)	0.00	(3,500.00)	271,039	
4140210	BC4002A	Admin - Transportable Building For Archive Purposes (Capital)	025/2023	Capital Expenses	(2,000.00)	0.00	(2,000.00)	269,039	
4140230	PE1403	Admin - Photocopier	025/2023	Capital Expenses	10,000.00	10,000.00	0.00	279,039	Not required - only photocopier we can source within budget is same as existing
2140300		PWO - Employee Costs	025/2023	Operating Expenses	84,638.64	84,638.64	0.00	363,677	Staffing costs lower due to staff shortages and organisation restructuring
2140305		PWO - Recruitment	025/2023	Operating Expenses	(265.00)	0.00	(265.00)	363,412	
2140307		PWO - Protective Clothing	025/2023	Operating Expenses	1,530.80	1,530.80	0.00	364,943	
2140308		PWO - Other Employee Expenses	025/2023	Operating Expenses	915.00	915.00	0.00	365,858	
2140309		PWO - Travel & Accommodation	025/2023	Operating Expenses	1,000.00	1,000.00	0.00	366,858	
2140310		PWO - Motor Vehicle Expenses	025/2023	Operating Expenses	18,200.72	18,200.72	0.00	385,059	Vehicle running costs lower than budgeted.
2140318		PWO - Expendable Tools / Consumables	025/2023	Operating Expenses	10,000.00	10,000.00	0.00	395,059	Purchases below buget
2140323		PWO - Sick Pay	025/2023	Operating Expenses	(10,785.75)	0.00	(10,785.75)	384,273	Considerable more time taken in sick leave than anticipated
2140324		PWO - Annual Leave	025/2023	Operating Expenses	(4,273.98)	0.00	(4,273.98)	379,999	Considerable more time taken in annual leave than anticipated
2140325		PWO - Public Holidays	025/2023	Operating Expenses	(2,735.91)	0.00	(2,735.91)	377,263	
2140398		PWO - Staff Housing Costs Allocated	025/2023	Operating Expenses	15,815.00	15,815.00	0.00	393,078	
2140399		PWO - Administration Allocated	025/2023	Operating Expenses	41,283.00	41,283.00	0.00	434,361	
2140393		PWO - Less - Allocated to Works (PWO's)	025/2023	Operating Expenses	(155,367.51)	0.00	(155,367.51)	278,994	
2140400		POC - Internal Plant Repairs - Wages & O/Head	025/2023	Operating Expenses	253,859.06	253,859.06	0.00	532,853	No mechanic as an employee - minimal mechanical works being handled in house
2140411		POC - External Parts & Repairs	025/2023	Operating Expenses	15,301.14	15,301.14	0.00	548,154	Includes a Pro-rata cost of Westrac service $69107 per annum to service all Caterpillar equipment as per February OCM
2140412		POC - Fuels and Oils	025/2023	Operating Expenses	18,433.10	18,433.10	0.00	566,587	Plant usage less than budgeted
2140417		POC - Insurance Expenses	025/2023	Operating Expenses	(1,225.56)	0.00	(1,225.56)	565,361	
2140494		POC - LESS Plant Operation Costs Allocated to Works	025/2023	Operating Expenses	(286,367.74)	0.00	(286,367.74)	278,994	
2140500		SAL - Gross Salary and Wages	025/2023	Operating Expenses	102,659.62	102,659.62	0.00	381,653	Salaries and Wages lower than budget due to staffing shortages during the year

2140501	SAL - Less Salaries & Wages Allocated	025/2023	Operating Expenses	(102,659.62)		0.00	(102,659.62)		Salaries and Wages lower than budget due to staffing shortages during the year
								278,994	
2140503	SAL - Workers Compensation Expense	025/2023	Operating Expenses	(915.92)		0.00	(915.92)	278,078	Unbudgetted expenditure
					(39,091)	**2,156,542**	**(1,878,465)**	278,078	

Printed on : 13.07.23 at 11:52 SHIRE OF THREE SPRINGS

Debtors Trial Balance
As at 30.06.2023

Debtor #	Name	Credit Limit	01.04.2023 GT 90 days	Age Of Oldest Invoice (90Days)	01.05.2023 GT 60 days	31.05.2023 GT 30 days	30.06.2023 Current	Total
W60			0.00	0	0.00	0.00	0.00	-57.12
H54			0.00	0	0.00	0.00	111.43	111.43
C102			1537.89	450	0.00	0.00	0.00	1537.89
M146			200.00	260	0.00	0.00	0.00	200.00
S115			0.00	0	0.00	0.00	0.00	-400.00
B109			90.20	197	0.00	0.00	0.00	90.20
F29			0.00	0	0.00	0.00	0.00	-200.00
D76			0.00	0	0.00	0.00	2357.14	2357.14
I19			0.00	0	0.00	0.00	465.00	465.00
T52			0.00	0	0.00	0.00	0.00	-230.23
D14			0.00	0	0.00	20.00	20.00	40.00
O17			0.00	0	0.00	0.00	0.00	-600.00
B33			0.00	0	0.00	0.00	31.50	31.50
T57			0.00	0	0.00	31.50	52.50	84.00
C117			200.00	476	0.00	0.00	0.00	200.00
V11			0.00	0	0.00	100.00	400.00	500.00
W57			394.62	0	0.00	0.00	0.00	394.62
B101			0.00	0	0.00	0.00	0.00	-300.00
H48			200.00	158	200.00	0.00	0.00	400.00
	Totals --- Credit Balances:	-1787.35	2622.71		200.00	151.50	3437.57	4624.43

Date: 18/07/2023
Time: 3:02:12PM

SHIRE OF THREE SPRINGS
Statement of Payments for the Month of June 2023

USER: Donna Newton
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Cheque /EFT No	Date	Name / Invoice Description	INV Amount	Amount
		Shire of Three Springs - Department Of Transport		
11671	30/06/2023	Vehicle Registrations - Fleet Schedule		8,333.55
		Auspire - Australia Day Council of Australia		
EFT18931	02/06/2023	Membership Subscription		720.00
		BOC Gases		
EFT18932	02/06/2023	Monthly Account		29.99
		Bob Waddell & Associates Pty Ltd		
EFT18933	02/06/2023	Monthly Account - Consulting Services		247.50
		Robert Ross Waddell T/A Bob Waddell Consultant		
EFT18934	02/06/2023	Monthly Account - Consulting Services		371.25
		Team Global Express Pty Ltd (TOLL)		
EFT18935	02/06/2023	Team Global Express Account		33.68
		Geraldton Fuel Company Pty Ltd T/as Refuel Australia		
EFT18937	02/06/2023	Supply of Diesel		17,017.00
		Western Australian Land Information Authority T/a Landregistryservicesaustralia		
EFT18938	02/06/2023	Valuations		4,179.60
		Hannah Mason		
EFT18939	02/06/2023	GYM FOB BOND REFUND - HANNAH MASON 02/06/2023		50.00
		Perfect Computer Solutions		
EFT18940	02/06/2023	Monthly Account - IT Services		340.00
		QTM Pty Ltd Quality Traffic Management		
EFT18941	02/06/2023	Hydraulic Road - Traffic Management Plan		990.00
		Rumbold Ford Pty Ltd		
EFT18942	02/06/2023	Ford Ranger TS5023 Service and Repairs		604.25
		Three Springs IGA		
EFT18943	02/06/2023	Monthly Account		253.72
		Heidi Elisha Taylor		
EFT18944	02/06/2023	COMMUNITY PAVILLION HIRE - HEIDI TAYLOR 02/06/2023		260.00
		Urbis Pty Ltd		
EFT18945	02/06/2023	Review of Local Planning Schemes		3,682.80
		WA Contract Ranger Services Pty Ltd		
EFT18946	02/06/2023	Monthly Account - Ranger Services		418.00
		Bob Waddell & Associates Pty Ltd		
EFT18947	08/06/2023	monthly Account - Consulting Services		990.00
		Breeze Connect Pty Ltd		
EFT18948	08/06/2023	Monthly Account - May Subscription		119.33
		Robert Ross Waddell T/A Bob Waddell Consultant		
EFT18949	08/06/2023	Monthly Account - Consulting Services		123.75
		Jelena Anne Brown		
EFT18950	08/06/2023	Reimbursement for Licensing Training		503.52
		Winc Australia Pty Limited		
EFT18951	08/06/2023	Shire Depot - Cleaning Supplies		335.83
		Frank Gilmour Pest Control		
EFT18952	08/06/2023	Pest Control		330.00
		The Glass Co. Wa Pty Ltd		
EFT18953	08/06/2023	Community Gym - Service Contracts		5,171.52
		Kevin Ernest Gill		
EFT18954	08/06/2023	Rates refund for assessment A447 19 WILLIAMSON STREET THREE SPRI		105.35
		INFINITUM TECHNOLOGIES PTY LTD		
EFT18955	08/06/2023	Monthly Account		1,663.09
		Marketforce Pty Ltd		

Cheque /EFT No	Date	Name / Invoice Description	INV Amount	Amount
		Marketforce Pty Ltd		
EFT18956	08/06/2023	Tender Advertisement		1,132.25
		Shire of Three Springs		
EFT18957	08/06/2023	Building Services Levy for Permit TS23/002 - Community Hall		986.83
		Sigma Chemicals		
EFT18958	08/06/2023	Swimming Pool and Surrounds Maintenance Materials		748.55
		Van't Veer Services		
EFT18959	08/06/2023	Monthly Account - Postal Services		152.35
		Westrac Pty Ltd		
EFT18960	08/06/2023	Shire's Heavy Road Contruction Equipment Maintenance		9,574.65
		Zed Elect		
EFT18961	08/06/2023	Community Hall Electrical Services Contract		678.23
		FBT Return Australian Taxation Office		
EFT18962	16/06/2023	BAS Remittance for May 2023		26,398.00
		The Trustee For Burgess Rawson Wa Unit Trust T/as Burgess Rawson Pty Ltd		
EFT18963	16/06/2023	Railway Road - Water Bill On-charge (to Shire)		49.23
		Department of Mines, Industry Regulation & Safety (previously Building Commission)		
EFT18964	16/06/2023	BSL REMITTANCE FOR THE MONTH OF MAY 2023		981.83
		Phillip Berry		
EFT18965	16/06/2023	Employee Expense - Reimbursement		58.70
		Team Global Express Pty Ltd (TOLL)		
EFT18966	16/06/2023	Monthly Account		101.61
		City Of Greater Geraldton		
EFT18967	16/06/2023	Building Certification Services - January to March 2023		317.98
		Perfect Computer Solutions		
EFT18968	16/06/2023	Monthly Account - IT Services		677.50
		The Trustee For Lotsu Family Trust T/as Shire Of Three Springs Medical Centre		
EFT18969	16/06/2023	Contract Payment		55,000.00
		WA Contract Ranger Services Pty Ltd		
EFT18970	16/06/2023	Ranger Contract Services		418.00
		Sascha Young		
EFT18971	16/06/2023	COMMUNITY GYM FOB BOND REFUND - SASCHA YOUNG - 00052B3		50.00
		Zed Elect		
EFT18972	16/06/2023	Tradesman Services		1,089.73
		Redmach Pty Ltd T/A Redmac Ag Services		
EFT18973	26/06/2023	Plant Repairs and Servicing Materials		489.39
		Hannah Comer		
EFT18974	26/06/2023	GYM FOB BOND REFUND - HANNAH COMER - 000530308515C871		50.00
		Thi My Yen Dang		
EFT18975	26/06/2023	GYM FOB BOND REFUBD - THI MY YEN DANG - 0005069CAA3A7D2A		50.00
		Western Australian Land Information Authority T/a Landregistryservicesaustralia		
EFT18976	26/06/2023	Valuation Services		113.95
		The Trustee For McAuliffe Family Trust T/A Mingenew Tyre Services Pty Ltd		
EFT18977	26/06/2023	Tyre Repairs and Services		737.70
		Dudawa Haulage		
EFT18978	26/06/2023	Road Maintenance		2,046.00
		Westrac Pty Ltd		
EFT18979	26/06/2023	Plant Repairs and Maintenance		485.10

Cheque /EFT No	Date	Name / Invoice Description	INV Amount	Amount
		Zed Elect		
EFT18980	26/06/2023	Tradesman Services		90.75
		Bob Waddell & Associates Pty Ltd		
EFT18981	30/06/2023	Monthly Account - Consulting Services		948.75
		Central West Pump Service		
EFT18982	30/06/2023	Oval Maintenance		293.70
		Department Of Transport - Daily Licensing		
EFT18983	30/06/2023	Payment from Licensing - Shortfall		100.00
		Herring's Coastal Plumbing & Gas Fitting Services		
EFT18984	30/06/2023	Building Maintenance		200.84
		Shire of Irwin		
EFT18985	30/06/2023	Consultant Services		1,468.50
		Image Resources NL		
EFT18986	30/06/2023	Rates refund for assessment A801 LOT E70/04292 EXPLORATION LICENC		197.26
		JLT Risk Solutions Pty Ltd		
EFT18987	30/06/2023	Regional Risk Co-ordinator - Consult Services		2,640.00
		Geraldton Totally Workwear		
EFT18988	30/06/2023	Protective Clothing		158.01
		MidWest Auto Group		
EFT18989	30/06/2023	001TS Ford Ranger Service		680.00
		C.A. Wright and G.M. Wright T/A Mooreview Plants and Trees		
EFT18990	30/06/2023	Park Maintenance		367.20
		J M & S Enterprises Pty Ltd T/As RBC Rural		
EFT18991	30/06/2023	Office Printer Services		479.80
		Perfect Computer Solutions		
EFT18992	30/06/2023	IT Services		935.00
		The trustee for The Rangelands Trust t/as Rangeland Services		
EFT18993	30/06/2023	Fencing and Paving		3,663.00
		Sun City Print & Signs		
EFT18994	30/06/2023	Tourist Centre - Signs Materials		660.00
		The Trustee For Lotsu Family Trust T/as Shire Of Three Springs Medical Centre		
EFT18995	30/06/2023	Pre-Employment Medical		308.00
		Roger Charles Toy		
EFT18996	30/06/2023	Contract Services - Painting		600.00
		Western Australia Treasury Corporation		
EFT18997	30/06/2023	Loan No. 160 Interest payment - Loan 160 Swimmingpool U/G 2		12,178.29
		Synergy		
DD14917.1	01/06/2023	Monthly Account		1,524.95
		Exetel Pty Ltd		
DD14922.1	01/06/2023	Monthly Account		425.00
		The Trustee For Aware Super T/a Aware Super Pty Ltd		
DD14925.1	06/06/2023	Payroll deductions		6,058.66
		ANZ Smart Choice Super		
DD14925.2	06/06/2023	Superannuation contributions		287.66
		Australian Super		
DD14925.3	06/06/2023	Superannuation contributions		1,000.71
		Amp Limited		
DD14925.4	06/06/2023	Superannuation contributions		71.59
		The Trustee For Local Government Super T/as Active Super		
DD14925.5	06/06/2023	Superannuation contributions		52.13

Cheque /EFT No	Date	Name / Invoice Description	INV Amount	Amount
		Synergy		
DD14929.1	06/06/2023	Monthly Account		2,755.58
		Commonwealth Bank of Australia		
DD14932.1	02/06/2023	Monthly Credit Card Account		288.93
		Synergy		
DD14933.1	02/06/2023	Monthly Account		322.33
		Department Of Transport - Daily Licensing		
DD14936.1	02/06/2023	POLICE LICENSING DIRECT DEBIT PAYMENTS FORS 02/06/2023		91.55
		Department Of Transport - Daily Licensing		
DD14936.2	08/06/2023	POLICE LICENSING DIRECT DEBIT PAYMENTS FOR 08/06/2023		1,131.50
		Department Of Transport - Daily Licensing		
DD14937.1	01/06/2023	POLICE LICENSING DIRECT DEBIT PAYMENTS FOR 01/06/2023		3,039.45
		Department Of Transport - Daily Licensing		
DD14944.1	12/06/2023	POLICE LICENSING DIRECT DEBIT PAYMENTS FOR 12/06/2023		525.40
		Synergy		
DD14948.1	07/06/2023	Monthly Account		75.71
		The Trustee For Aware Super T/a Aware Super Pty Ltd		
DD14959.1	20/06/2023	Payroll deductions		6,102.70
		ANZ Smart Choice Super		
DD14959.2	20/06/2023	Superannuation contributions		287.66
		Australian Super		
DD14959.3	20/06/2023	Superannuation contributions		1,031.34
		Amp Limited		
DD14959.4	20/06/2023	Superannuation contributions		85.31
		The Trustee For Local Government Super T/as Active Super		
DD14959.5	20/06/2023	Superannuation contributions		58.26
		Synergy		
DD14961.1	16/06/2023	Monthly Account - Grouped Electricity		8,054.98
		Synergy		
DD14967.1	21/06/2023	Monthly Account - Electricity		88.10
		Water Corporation		
DD14969.1	23/06/2023	Monthly Account - Water		9,803.57
		Water Corporation		
DD14970.1	26/06/2023	Monthly Account - Water		5,273.35
		Department Of Transport - Daily Licensing		
DD14972.1	15/06/2023	POLICE LICENSING DIRECT DEBIT PAYMENTS FOR 15/06/2023		988.85
		Department Of Transport - Daily Licensing		
DD14974.1	16/06/2023	POLICE LICENSING DIRECT DEBIT PAYMENTS FOR 16/06/2023		1,375.80
		Department Of Transport - Daily Licensing		
DD14976.1	22/06/2023	POLICE LICENSING DIRECT DEBIT PAYMENTS FOR 22/06/2023		403.10
		Department Of Transport - Daily Licensing		
DD14976.2	19/06/2023	POLICE LICENSING DIRECT DEBIT FOR 19/06/2023		751.65
		Department Of Transport - Daily Licensing		
DD14985.1	29/06/2023	POLICE LICENSING DIRECT DEBIT FOR 29/06/2023		101.70
		Telstra		
DD14992.1	19/06/2023	Monthly Account - Mobile Account		598.88
		Telstra		
DD14993.1	24/06/2023	Monthly Account		1.74
		Telstra		
DD14994.1	07/06/2023	Monthly Account - Landlines		324.36
		Department Of Transport - Daily Licensing		
DD15001.1	30/06/2023	POLICE LICENSING DIRECT DEBITS FOR 30/06/2023		590.45

Cheque /EFT No	Date	Name / Invoice Description	INV Amount	Amount
		Water Corporation		
DD15011.1	28/06/2023	Monthly Account		2,694.69
		Water Corporation		
DD15012.1	29/06/2023	Monthly Account		11,059.15
		Synergy		
DD15013.1	22/06/2023	Monthly Account - Streetlights Electricity		2,363.20

REPORT TOTALS

Bank Code	Bank Name	TOTAL
CBA-LIC	POLICE LICENSING BANK ACCOUNT - CBA	**8,999.45**
CBA-MUNI	MUNICIPAL BANK ACCOUNT - CBA	**235,920.95**
TOTAL		**244,920.40**

Commonwealth Corporate Charge Card

31 May, 2023 to 28 June, 2023

Chief Executive Officer

Fuel for 0TS	$	111.50
	$	**111.50**

Deputy Chief Executive Officer

Fuel for 001TS	$	82.76
Citizenship Ceremony Gifts (Flowers)	$	25.94
	$	-
	$	**108.70**

Annual Card Fees	**$**	**-**
Total Direct Debit Payment made on 03/07/2023	**$**	**220.20**

Police Licensing

Direct Debits from Trust Account

1st June,2023 to 30th June,2023

CBA Police Licensing Account

Thursday, 1 June 2023	-$	3,039.45
Friday, 2 June 2023	-$	91.55
Thursday, 8 June 2023	-$	1,131.50
Monday, 12 June 2023	-$	525.40
Thursday, 15 June 2023	-$	988.85
Friday, 16 June 2023	-$	1,375.80
Monday, 19 June 2023	-$	751.65
Thursday, 22 June 2023	-$	403.10
Thursday, 29 June 2023	-$	101.70
Friday, 30 June 2023	-$	590.45
Total Direct Debits	**-$**	**8,999.45**

Bank Fees

Direct Debits from Muni Account

1st June,2023 to 30th June,2023

Total direct debited from Municipal Account	**$**	**198.76**

Payroll

1st June,2023 to 30th June,2023

Tuesday, 6 June 2023	$	44,959.15
Tuesday, 20 June 2023	$	44,827.71
	$	**89,786.86**